FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to state financial administration; declaring an emergency.

Government Unit(s) Affected: Department of Energy

Summary of Fiscal Impact

Costs related to the measure are anticipated to be minimal - see explanatory analysis.

Summary of Revenue Impact

Agency Fund Type	:	2025-27 Biennium	2027-29 Biennium
Department of Energy Other Funds	\$	46,550	\$ 46,550
Total Revenue Impact	\$	46,550	\$ 46,550

Measure Description

The measure ratifies a fee increase administratively adopted by the Oregon Department of Energy (ODOE), authorizing a 4% charge to cover administrative costs associated with the Large Electric Consumer Public Purpose Program (LECPPP).

Fiscal Analysis

ORS 291.055 stipulates that all new state agency fees or fee increases adopted between the date of adjournment sine die of a regular session of the Legislative Assembly, and the date of adjournment sine die of the next regular session of the Legislative Assembly, are rescinded upon adjournment sine die of the next regular session unless the fee is authorized by enabling legislation. This measure provides the enabling legislation necessary to approve fees adopted through administrative rule by ODOE during the interim period between legislative sessions.

The fee increase included in this measure supports ODOE's administration of the LECPPP, also known as the Self-Direct Program, which allows eligible large electricity consumers to self-direct certain portions of the public purpose charge to fund energy conservation and renewable projects.

ODOE funds administration of the LECPPP through application fees. Under this measure, fees supporting LECPPP administration will increase from 2% of estimated project costs to 4% of costs. Based on current project activity, the increase is projected to generate an additional \$46,550 Other Funds revenue in the 2025-27 biennium. Revenue will support existing program administration costs.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

Measure: SB 5519