LEGISLATIVE FISCAL OFFICE 900 Court Street NE, Room H-178 Salem, Oregon 97301 (503) 986-1828



## JOINT COMMITTEE ON WAYS AND MEANS

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## To: Public Safety Subcommittee

From: Steve Robbins, Legislative Fiscal Office

Date: May 22, 2025

Subject: SB 826 – Relating to the Oregon Statewide Communication Interoperability Plan Work Session Recommendations

The measure transfers duties, functions, and powers from the State Chief Information Officer regarding the Oregon Statewide Communication Interoperability Plan (OSCIP) to the Oregon Department of Emergency Management (ODEM).

This includes the transfer of records, property, and employees, with the Governor resolving disputes, transfers unexpended balances of amounts authorized to be expended for OSCIP, maintains existing and pending OSCIP-related activities and rules, directs ODEM to estimate expenses to carry out provisions of Act and charge assessments to public bodies to recoup those expenses, establishes a Statewide Interoperability Fund in the State Treasury, separate from the General Fund and appropriates moneys from the Fund to ODEM to carry out provisions of the Act, updates OSCIP-related references, and declares an emergency, effective July 1, 2025.

The fiscal impact of the measure reduces limitation for the Department of Administrative Services by \$3.9 million Other Funds and 3 positions (3.00 FTE), and increases the limitation for ODEM of \$3.9 million Other Funds and 3 position (3.00 FTE) for a net-zero impact to statewide limitation. The limitation impacts of this measure are reflected in the agency budget bills for DAS (HB 5002) and ODEM (SB 5517).

## **Final Subcommittee Action**

LFO recommends that SB 826 be moved to the Ways and Means Full Committee.

MOTION: I move SB 826 to the Full Committee with a do pass recommendation. (vote)

## Carriers

| Full Committee: |  |
|-----------------|--|
| House Floor:    |  |
| Senate Floor:   |  |