



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to emergency management.

**Government Unit(s) Affected:** Department of Emergency Management, Department of State Police

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Emergency Management	\$ (1,546,363)	\$ -	\$ -	\$ -	\$ (1,546,363)		(3.50)
<b>Total Fiscal Impact</b>	<b>\$ (1,546,363)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,546,363)</b>	<b>-</b>	<b>(3.50)</b>

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Emergency Management	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

The measure extends the deadline for transferring the Oregon Emergency Response System (OERS) from the Department of State Police (OSP) to the Oregon Department of Emergency Management (ODEM) from July 1, 2025 to July 1, 2026.

**Fiscal Analysis**

The fiscal impact is a \$1.5 million General Fund savings for the 2025-27 biennium.

Oregon Department of Emergency Management

The fiscal impact to ODEM is estimated to be a savings of \$1.5 million General Fund in the 2025-27 biennium. By delaying the transfer of OERS to ODEM by one year, the Department anticipates a savings associated with the operations of the program along with a reduction of staff FTE by 3.50 due to the one-year delay (half a biennium). No reduction in positions is expected, just a delay in the start date of those positions.

Department of State Police

There is a minimal fiscal impact to OSP. Currently, OSP provides support to OERS by having existing staff within the Law Enforcement Data Systems (LEDS) program operate the system and respond to incidents in addition to their normal duties of supporting the LEDS helpdesk. The change in the operative date by a year will have no effect on OSP current staffing levels and can be absorbed within their current service level.

**Relevant Dates**

The measure declares an emergency and takes effect on passage.