

SUBCOMMITTEE RECOMMENDATION

Housing and Community Services Department Shelter and Rehousing Investments

To: Ways and Means Full Committee
From: Transportation and Economic Development Subcommittee
Carrier: Representative Gomberg

On May 7th, the Transportation and Economic Development Subcommittee received the last required quarterly report on shelter and rehousing investments from the Housing and Community Services Department. The report was submitted pursuant to a budget note included in HB 5019. The report includes outcomes through February 28th, 2025. Highlights of the Department's report include the following:

- Goals established for rehousing and shelter bed creation have been surpassed overall, with communities struggling individually. The Department intends to reallocate funding between communities to ensure all appropriated funds are expended by June 30, 2025.
- As of March 31st, only about 15% of funds for longer-term rental assistance programs have been expended. However, local providers have until June 30th to place households, and rental assistance payments will carry over into the 2025-27 biennium.
- Eviction Prevention Funds are on track to be expended by the end of the biennium, meeting the goal of serving nearly 12,000 households.

The Transportation and Economic Development Subcommittee recommends acknowledging receipt of the report.