## SUBCOMMITTEE RECOMMENDATION

## **HB 5021**

## **Marine Board**

To: Ways and Means Full Committee

From: Natural Resources Subcommittee

Carrier: Senator Anderson

HB 5021 is the budget bill for the Oregon State Marine Board.

The Oregon State Marine Board's mission is to serve the recreational boating public through education, enforcement, access, and environmental stewardship for a safe and enjoyable experience.

The Natural Resources Subcommittee approved a total budget of \$43.8 million and 46 positions (43.50 FTE). This includes an Other Funds budget of \$36,751,477 and a Federal Funds budget of \$7,022,955 and reflects a 7.2% increase from the 2023-25 legislatively approved budget. The budget includes the restructure of Outfitter and Guide fees to align with statutory requirements and maintain enforcement capacity, an additional position to support boat registration and titling, and increased limitation to reflect available Waterway Access Permit revenue for facility grants.

The Natural Resources Subcommittee recommends HB 5021 be amended by the -1 amendment and be reported out do pass, as amended.