

LEGISLATIVE FISCAL OFFICE
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 WAYS AND MEANS

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To: Education Subcommittee
 From: Haylee Morse-Miller, Legislative Fiscal Office
 Date: May 14, 2025
 Subject: SB 5524 – Health Related Licensing Boards
 Work Session Recommendations

Health Related Licensing Boards				
<i>Agency Totals</i>				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	8,085,421	9,825,831	10,668,791	10,631,058
TOTAL FUNDS	8,085,421	9,825,831	10,668,791	10,631,058
Positions	23	24	24	24
FTE	22.15	23.25	23.25	23.50

Attached are individual recommendations from the Legislative Fiscal Office (LFO) for each of the six Health Related Licensing Boards. Due to adjustments to agency office space, the budget for the Oregon Mortuary and Cemetery Board is increased from current service level, while the budgets for the Oregon Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Board of Speech Language Pathology and Audiology, and Oregon Veterinary Medical Examining Board are decreased. Additional recommendations are included below.

Mortuary and Cemetery Board				
<i>Agency Totals</i>				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	2,735,214	3,215,327	3,493,101	3,555,245
TOTAL FUNDS	2,735,214	3,215,327	3,493,101	3,555,245
Positions	7	7	7	7
FTE	7.00	7.00	7.00	7.00

The 2025-27 LFO recommended budget for the Oregon Mortuary and Cemetery Board (OMCB) is seven positions (7.00 FTE), and \$3,555,245 Other Funds. This is a 10.6% increase from the 2023-25 legislatively approved budget. The recommended budget is projected to leave the board with an ending balance equivalent to approximately 15 months of operating funds.

Board of Naturopathic Medicine				
<i>Agency Totals</i>				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	1,056,997	1,193,030	1,285,177	1,176,829
TOTAL FUNDS	1,056,997	1,193,030	1,285,177	1,176,829
Positions	3	3	3	3
FTE	3.00	3.00	3.00	3.00

The 2025-27 LFO recommended budget for the Oregon Board of Naturopathic Medicine (OBNM) is three positions (3.00 FTE), and \$1,176,829 Other Funds. This is a 1.4% decrease from the 2023-25 legislatively approved budget. In addition to the rent decreases noted above, the recommended budget includes a variety of deductions for line items such as legal expenditures, travel, board member stipends, and office expenses, totaling \$108,348 Other Funds expenditure limitation.

The recommended budget is projected to leave the board with an ending balance equivalent to just over five months of operating funds. Due to the license renewal cycle, OBNM requires an ending balance equivalent to six months of operating reserves. This budget recommendation assumes that the agency will come forward with a fee increase in 2026.

Occupational Therapy Licensing Board				
<i>Agency Totals</i>				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	585,917	755,948	816,273	797,539
TOTAL FUNDS	585,917	755,948	816,273	797,539
Positions	2	2	2	2
FTE	1.65	1.50	1.50	1.50

The 2025-27 LFO recommended budget for the Occupational Therapy Licensing Board (OTLB) is two positions (1.50 FTE), and \$797,539 Other Funds. This is a 5.5% increase from the 2023-25 legislatively approved budget. The recommended budget is projected to leave the board with an ending balance equivalent to 11.4 months of operating funds.

Board of Medical Imaging				
<i>Agency Totals</i>				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	1,425,402	1,623,421	1,762,177	1,828,620
TOTAL FUNDS	1,425,402	1,623,421	1,762,177	1,828,620
Positions	4	4	4	4
FTE	3.75	3.75	3.75	4.00

The 2025-27 LFO recommended budget for the Oregon Board of Medical Imaging (OBMI) is four positions (4.00 FTE), and \$1,828,620 Other Funds. This is a 12.6% increase from the 2023-25 legislatively approved budget. The recommended budget is projected to leave the board with an ending balance equivalent to over 30 months of operating funds. The budget reclassifies the agency's investigator position, and increases the position from part- to full-time.

Board of Speech-Language Pathology and Audiology				
<i>Agency Totals</i>				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	1,068,097	1,303,466	1,359,733	1,332,798
TOTAL FUNDS	1,068,097	1,303,466	1,359,733	1,332,798
Positions	3	3	3	3
FTE	3.00	3.00	3.00	3.00

The 2025-27 LFO recommended budget for the Board of Examiners for Speech-Language Pathology and Audiology (BSPA) is three positions (3.00 FTE), and \$1,332,798 Other Funds. This is a 2.3% increase from the 2023-25 legislatively approved budget. The recommended budget is projected to leave the board with an ending balance equivalent to close to 13 months of operating funds.

Veterinary Medical Examining Board				
Agency Totals				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	1,213,794	1,734,639	1,952,330	1,940,027
TOTAL FUNDS	1,213,794	1,734,639	1,952,330	1,940,027
Positions	4	5	5	5
FTE	3.75	5.00	5.00	5.00

The 2025-27 LFO recommended budget for the Oregon Veterinary Medical Examining Board (OVMEB) is five positions (5.00 FTE), and \$1,940,027 Other Funds. This is an 11.8% increase from the 2023-25 legislatively approved budget. The recommended budget is projected to leave the board with an ending balance equivalent to just over eight months of operating funds.

The 2025-27 LFO recommended budget includes a fee increase that will raise licensing fees by 50%. This is anticipated to increase revenues by approximately \$0.6 million in the 2025-27 biennium. Fees were last increased in 2014.

Adjustments to Current Service Level

See attached “Work Session Presentation Report.”

Note: Statewide adjustments and six-year capital construction expenditures are not included in these recommendations. Any needed adjustments will be made in end of session bills.

Accept LFO Recommendation

MOTION: I move the LFO recommendation to SB 5524. (vote)

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation to SB 5524, with modifications. (vote)

Performance Measures

See attached “Legislatively Proposed 2025-27 Key Performance Measures.”

Accept LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures. *(vote)*

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures, with modifications. *(vote)*

Amendment

LFO recommends a budget of \$10,631,058 Other Funds and 24 positions (23.50 FTE), which is reflected in the –2 amendment.

The –2 amendment also includes \$31,500 Other Funds expenditure limitation for the 2023-25 biennium, due to an increase in case costs for the Veterinary Medical Examining Board.

MOTION: I move adoption of the –2 amendment to SB 5524. *(vote)*

Final Subcommittee Action

LFO recommends that SB 5524, as amended by the –2 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5524, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	9,326,352	-	-	-	9,326,352	24	23.00
2023-25 Ebds, SS & Admin Act	-	-	499,479	-	-	-	499,479	-	0.25
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	9,825,831	-	-	-	9,825,831	24	23.25
2023-25 Leg Approved Budget (Base)	-	-	9,825,831	-	-	-	9,825,831	24	23.25
Summary of Base Adjustments	-	-	476,099	-	-	-	476,099	-	-
2025-27 Base Budget	-	-	10,301,930	-	-	-	10,301,930	24	23.25
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(12,948)	-	-	-	(12,948)	-	-
030: Inflation & Price List Adjustments	-	-	379,809	-	-	-	379,809	-	-
2025-27 Current Service Level	-	-	10,668,791	-	-	-	10,668,791	24	23.25
Adjusted 2025-27 Current Service Level	-	-	10,668,791	-	-	-	10,668,791	24	23.25
Total LFO Recommended Packages	-	-	(37,733)	-	-	-	(37,733)	-	0.25
2025-27 Legislative Actions	-	-	10,631,058	-	-	-	10,631,058	24	23.50
Net change from 2023-25 Leg Approved Budget	-	-	805,227	-	-	-	805,227	-	0.25
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	8.2%	0.0%	0.0%	0.0%	8.2%	0.0%	1.1%
Net change from 2025-27 Adj Current Service Level	-	-	(37,733)	-	-	-	(37,733)	-	0.25
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	(0.4%)	0.0%	0.0%	0.0%	(0.4%)	0.0%	1.1%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	3,072,727	-	-	-	3,072,727	7	7.00
2023-25 Ebds, SS & Admin Act	-	-	142,600	-	-	-	142,600	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	3,215,327	-	-	-	3,215,327	7	7.00
2023-25 Leg Approved Budget (Base)	-	-	3,215,327	-	-	-	3,215,327	7	7.00
Summary of Base Adjustments	-	-	168,969	-	-	-	168,969	-	-
2025-27 Base Budget	-	-	3,384,296	-	-	-	3,384,296	7	7.00
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(2,330)	-	-	-	(2,330)	-	-
030: Inflation & Price List Adjustments	-	-	111,135	-	-	-	111,135	-	-
2025-27 Current Service Level	-	-	3,493,101	-	-	-	3,493,101	7	7.00
Adjusted 2025-27 Current Service Level	-	-	3,493,101	-	-	-	3,493,101	7	7.00
Total LFO Recommended Packages	-	-	62,144	-	-	-	62,144	-	-
2025-27 Legislative Actions	-	-	3,555,245	-	-	-	3,555,245	7	7.00
Net change from 2023-25 Leg Approved Budget	-	-	339,918	-	-	-	339,918	-	-
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	10.6%	0.0%	0.0%	0.0%	10.6%	0.0%	0.0%
Net change from 2025-27 Adj Current Service Level	-	-	62,144	-	-	-	62,144	-	-
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 090 Analyst Adjustments

Package Description This package increases OMCB's ongoing Other Funds expenditure limitation in Facilities Rental and Taxes to reflect OMCB's new monthly rental rate following a restack of their office space.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended	-	-	62,144	-	-	-	62,144	-	-
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	1,126,409	-	-	-	1,126,409	3	3.00
2023-25 Ebds, SS & Admin Act	-	-	66,621	-	-	-	66,621	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	1,193,030	-	-	-	1,193,030	3	3.00
2023-25 Leg Approved Budget (Base)	-	-	1,193,030	-	-	-	1,193,030	3	3.00
Summary of Base Adjustments	-	-	61,993	-	-	-	61,993	-	-
2025-27 Base Budget	-	-	1,255,023	-	-	-	1,255,023	3	3.00
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(1,874)	-	-	-	(1,874)	-	-
030: Inflation & Price List Adjustments	-	-	32,028	-	-	-	32,028	-	-
2025-27 Current Service Level	-	-	1,285,177	-	-	-	1,285,177	3	3.00
Adjusted 2025-27 Current Service Level	-	-	1,285,177	-	-	-	1,285,177	3	3.00
Total LFO Recommended Packages	-	-	(108,348)	-	-	-	(108,348)	-	-
2025-27 Legislative Actions	-	-	1,176,829	-	-	-	1,176,829	3	3.00
Net change from 2023-25 Leg Approved Budget	-	-	(16,201)	-	-	-	(16,201)	-	-
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	(1.4%)	0.0%	0.0%	0.0%	(1.4%)	0.0%	0.0%
Net change from 2025-27 Adj Current Service Level	-	-	(108,348)	-	-	-	(108,348)	-	-
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	(8.4%)	0.0%	0.0%	0.0%	(8.4%)	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 090 Analyst Adjustments

Package Description This package decreases OBNM's ongoing Other Funds expenditure limitation in Facilities Rental and Taxes, Attorney General, Instate Travel, Out of State Travel, Office Expenses, Data Processing, Professional Services, and Board Member Stipends.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended	-	-	(108,348)	-	-	-	(108,348)	-	-
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	722,881	-	-	-	722,881	2	1.50
2023-25 Ebds, SS & Admin Act	-	-	33,067	-	-	-	33,067	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	755,948	-	-	-	755,948	2	1.50
2023-25 Leg Approved Budget (Base)	-	-	755,948	-	-	-	755,948	2	1.50
Summary of Base Adjustments	-	-	36,599	-	-	-	36,599	-	-
2025-27 Base Budget	-	-	792,547	-	-	-	792,547	2	1.50
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(1,553)	-	-	-	(1,553)	-	-
030: Inflation & Price List Adjustments	-	-	25,279	-	-	-	25,279	-	-
2025-27 Current Service Level	-	-	816,273	-	-	-	816,273	2	1.50
Adjusted 2025-27 Current Service Level	-	-	816,273	-	-	-	816,273	2	1.50
Total LFO Recommended Packages	-	-	(18,734)	-	-	-	(18,734)	-	-
2025-27 Legislative Actions	-	-	797,539	-	-	-	797,539	2	1.50
Net change from 2023-25 Leg Approved Budget	-	-	41,591	-	-	-	41,591	-	-
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	5.5%	0.0%	0.0%	0.0%	5.5%	0.0%	0.0%
Net change from 2025-27 Adj Current Service Level	-	-	(18,734)	-	-	-	(18,734)	-	-
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	(2.3%)	0.0%	0.0%	0.0%	(2.3%)	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 090 Analyst Adjustments

Package Description This package decreases OTLB's ongoing Other Funds expenditure limitation in Facilities Rental and Taxes to reflect OTLB's new monthly rental rate following a restack of their office space.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended	-	-	(18,734)	-	-	-	(18,734)	-	-
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	1,552,893	-	-	-	1,552,893	4	3.75
2023-25 Ebds, SS & Admin Act	-	-	70,528	-	-	-	70,528	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	1,623,421	-	-	-	1,623,421	4	3.75
2023-25 Leg Approved Budget (Base)	-	-	1,623,421	-	-	-	1,623,421	4	3.75
Summary of Base Adjustments	-	-	66,786	-	-	-	66,786	-	-
2025-27 Base Budget	-	-	1,690,207	-	-	-	1,690,207	4	3.75
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(3,137)	-	-	-	(3,137)	-	-
030: Inflation & Price List Adjustments	-	-	75,107	-	-	-	75,107	-	-
2025-27 Current Service Level	-	-	1,762,177	-	-	-	1,762,177	4	3.75
Adjusted 2025-27 Current Service Level	-	-	1,762,177	-	-	-	1,762,177	4	3.75
Total LFO Recommended Packages	-	-	66,443	-	-	-	66,443	-	0.25
2025-27 Legislative Actions	-	-	1,828,620	-	-	-	1,828,620	4	4.00
Net change from 2023-25 Leg Approved Budget	-	-	205,199	-	-	-	205,199	-	0.25
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	12.6%	0.0%	0.0%	0.0%	12.6%	0.0%	6.7%
Net change from 2025-27 Adj Current Service Level	-	-	66,443	-	-	-	66,443	-	0.25
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	3.8%	0.0%	0.0%	0.0%	3.8%	0.0%	6.7%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 101 Health Care Investigator FTE Increase

Package Description This package increases a permanent part-time investigator to full-time to account for an increasing investigative caseload.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended	-	-	66,443	-	-	-	66,443	-	0.25
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 102 Health Care Investigator Reclass to Inv. 2

Package Description This package reclassifies an Investigator 2 to a Health Care Investigator and has no fiscal impact.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended - - - - -

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	1,246,369	-	-	-	1,246,369	3	3.00
2023-25 Ebds, SS & Admin Act	-	-	57,097	-	-	-	57,097	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	1,303,466	-	-	-	1,303,466	3	3.00
2023-25 Leg Approved Budget (Base)	-	-	1,303,466	-	-	-	1,303,466	3	3.00
Summary of Base Adjustments	-	-	(623)	-	-	-	(623)	-	-
2025-27 Base Budget	-	-	1,302,843	-	-	-	1,302,843	3	3.00
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(4,561)	-	-	-	(4,561)	-	-
030: Inflation & Price List Adjustments	-	-	61,451	-	-	-	61,451	-	-
2025-27 Current Service Level	-	-	1,359,733	-	-	-	1,359,733	3	3.00
Adjusted 2025-27 Current Service Level	-	-	1,359,733	-	-	-	1,359,733	3	3.00
Total LFO Recommended Packages	-	-	(26,935)	-	-	-	(26,935)	-	-
2025-27 Legislative Actions	-	-	1,332,798	-	-	-	1,332,798	3	3.00
Net change from 2023-25 Leg Approved Budget	-	-	29,332	-	-	-	29,332	-	-
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	2.3%	0.0%	0.0%
Net change from 2025-27 Adj Current Service Level	-	-	(26,935)	-	-	-	(26,935)	-	-
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	(2.0%)	0.0%	0.0%	0.0%	(2.0%)	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 090 Analyst Adjustments

Package Description This package decreases BSPA's ongoing Other Funds expenditure limitation in Facilities Rental and Taxes to reflect BSPA's new monthly rental rate following a restack of their office space.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended	-	-	(26,935)	-	-	-	(26,935)	-	-
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	1,605,073	-	-	-	1,605,073	5	4.75
2023-25 Ebds, SS & Admin Act	-	-	129,566	-	-	-	129,566	-	0.25
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	1,734,639	-	-	-	1,734,639	5	5.00
2023-25 Leg Approved Budget (Base)	-	-	1,734,639	-	-	-	1,734,639	5	5.00
Summary of Base Adjustments	-	-	142,375	-	-	-	142,375	-	-
2025-27 Base Budget	-	-	1,877,014	-	-	-	1,877,014	5	5.00
010: Non-PICS Pers Svc/Vacancy Factor	-	-	507	-	-	-	507	-	-
030: Inflation & Price List Adjustments	-	-	74,809	-	-	-	74,809	-	-
2025-27 Current Service Level	-	-	1,952,330	-	-	-	1,952,330	5	5.00
Adjusted 2025-27 Current Service Level	-	-	1,952,330	-	-	-	1,952,330	5	5.00
Total LFO Recommended Packages	-	-	(12,303)	-	-	-	(12,303)	-	-
2025-27 Legislative Actions	-	-	1,940,027	-	-	-	1,940,027	5	5.00
Net change from 2023-25 Leg Approved Budget	-	-	205,388	-	-	-	205,388	-	-
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	11.8%	0.0%	0.0%
Net change from 2025-27 Adj Current Service Level	-	-	(12,303)	-	-	-	(12,303)	-	-
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	(0.6%)	0.0%	0.0%	0.0%	(0.6%)	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 090 Analyst Adjustments

Package Description This package decreases OVMEB's ongoing Other Funds expenditure limitation in Facilities Rental and Taxes to reflect OVMEB's new monthly rental rate following a restack of their office space.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended	-	-	(12,303)	-	-	-	(12,303)	-	-
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 100 Fee Increase

Package Description This package will allow the agency to raise enough revenue to adjust for inflated costs and run current programs. The agency has not raised fees since 2014.

LFO Recommendation The Legislative Fiscal Office recommends approval.

LFO Recommended - - - - -

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/2/2025 10:58:22 PM

Agency: Mortuary and Cemetery Board

Mission Statement:

The mission of the Oregon Mortuary and Cemetery Board is to protect public health, safety and welfare by fairly and efficiently performing its licensing, inspection and enforcement duties; by promoting professional behavior and standards in all facets of the Oregon death care industry; and, by maintaining constructive relationships with licensees, those they serve and others with an interest in the Board's activities.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Facility Inspection - Percent of licensed facilities inspected not less than once per biennium.		Approved	106%	100%	100%
2. Complaint Investigation - Percent of investigative reports completed within six months of a complaint from any person against a licensee.		Approved	100%	95%	95%
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Overall	Approved	70%	90%	90%
	Availability of Information		93.20%	90%	90%
	Helpfulness		62%	90%	90%
	Accuracy		70%	90%	90%
	Timeliness		59%	90%	90%
	Expertise		88%	90%	90%
4. Best Practices - Percent of total best practices met by the Board.		Approved	98%	100%	100%
5. Timely Resolution of Complaints - Percent of cases closed within 9 months.		Approved	51%	90%	90%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/2/2025 11:18:30 PM

Agency: Board of Naturopathic Medicine

Mission Statement:

The mission of the Oregon Board of Naturopathic Medicine is to protect the public by licensing and regulating Naturopathic physicians. The Board will promote physician excellence and will foster communication within the profession and with the public.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Investigations - Average number of months from receipt of a new complaint to completion of the investigation.		Approved	8.70	6	6
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as good or excellent for overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.	1) Availability of Information	Approved	72%	90%	90%
	2) Accuracy		76%	90%	90%
	3) Expertise		68%	90%	90%
	4) Helpfulness		74%	90%	90%
	5) Timeliness		78%	90%	90%
	6) Overall		72%	90%	90%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100	100	100

LFO Recommendation:

LFO recommends approval of the measures and targets as proposed.

SubCommittee Action:

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/2/2025 11:20:19 PM

Agency: Board of Medical Imaging

Mission Statement:

The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.		Approved	100%	100%	100%
2. Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action		Approved	45	50	50
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	1) Accuracy	Approved	92.20%	90%	90%
	2) Availability of Information		90.30%	90%	90%
	3) Helpfulness		94.70%	90%	90%
	4) Timeliness		93.70%	90%	90%
	5) Expertise		91.70%	90%	90%
	6) Overall		93.20%	90%	90%
4. Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.		Approved	100%	100%	100%
5. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of the measures and targets as proposed.

SubCommittee Action:

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/2/2025 11:00:12 PM

Agency: Occupational Therapy Licensing Board

Mission Statement:

The mission of the Occupational Therapy Licensing Board is to protect the public by supervising occupational therapy practice to assure the safe and ethical delivery of services in Oregon.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Timely Licensing - Percent of all licensing applications processed within 3 days.		Approved	99%	100%	100%
2. Timely Resolution of Complaints - Percent of cases investigated and referred to Board within 120 days of receipt of complaint.		Approved	100	100	100
3. Customer Satisfaction - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information	Overall	Approved	97%	95%	95%
	Availability of Information		94%	95%	95%
	Expertise		97%	95%	95%
	Helpfulness		97%	95%	95%
	Timeliness		100%	95%	95%
	Accuracy		97%	95%	95%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/2/2025 11:16:59 PM

Agency: Board of Speech-Language Pathology and Audiology

Mission Statement:

The Board adopts rules governing standards of practice, investigates alleged violations and grants, denies, suspends and revokes licenses for Speech-Language Pathologists, Speech-Language Pathology Assistants, and Audiologists for consumer protection.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Customer Service - Percentage of customers rating their satisfaction with the agency's customer service as "good"; or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Overall	Approved	95%	95%	95%
	Expertise		100%	95%	95%
	Timeliness		95%	95%	95%
	Availability of Information		90%	95%	95%
	Helpfulness		95%	95%	95%
	Accuracy		100%	95%	95%
4. Timely Resolution of Complaints - Percent of investigations presented to the Board within 180 days from the date of the complaint.		Approved	85%	90%	90%
5. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%
2. Percentage of individual speech-language pathology assistants (SLPAs) and their supervising speech-language pathologists (SLPs) that passed the (SLPA) audit.		Proposed New		90%	90%
3. Percentage of School District and Education Service Districts that passed the speech-language pathology assistant (SLPA) audit.		Proposed New		90%	90%
1. SLPA Supervision - Percentage of School District Compliance with SLPA supervision requirements outlined in OAR 335-095-0050.		Proposed Delete	50%		

LFO Recommendation:

LFO recommends deletion of KPM #1, which relates to continuing SLPA supervision in an education setting and instead establishing two new KPM's that will report audit results of the individual licensees and the School Districts and Education Service Districts that utilize SLPA's.

LFO recommends approval of all other measures and targets as proposed.

SubCommittee Action:

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/2/2025 10:56:24 PM

Agency: Veterinary Medical Examining Board

Mission Statement:

To protect animal health and welfare, public health, and consumers of veterinary services.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Public Protection - Average time from receipt of a new complaint to completion of the investigation.		Approved	236	200	200
2. Customer Service - Percent of customers rating their overall satisfaction with the agency above average or excellent.	1) Accuracy	Approved	83%	90%	90%
	2) Expertise		86%	90%	90%
	3) Availability of Information		82%	90%	90%
	4) Helpfulness		87%	90%	90%
	5) Timeliness		79%	90%	90%
	6) Overall		82%	90%	90%
3. Best Practices - Percent of best practices met by the Board.		Approved	100%	100%	100%
4. Facility Inspections - Percent of registered veterinary facilities inspected within three years of last inspection.		Approved	95%	100%	100%
5. License Processing - The average number of business days to process a license once a complete application is received.		Proposed New		7	7

LFO Recommendation:

LFO recommends creation of KPM #5 - License Processing. This KPM measures the average number of business days to process a license once a complete application is received.

LFO recommends approval of all other measures and targets as proposed.

SubCommittee Action: