### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

Prepared by:MaryMichelle SosneReviewed by:Wendy Gibson, John Terpening, Kim To, Gregory JolivetteDate:February 4, 2025

Bill Title: Relating to developmental disabilities services; prescribing an effective date.

**Government Unit(s) Affected:** Task Force/Committee/Workgroup, Department of Education, Department of Administrative Services, Department of Human Services

## Summary of Fiscal Impact

Costs related to the measure are anticipated to be minimal - see explanatory analysis.

#### **Measure Description**

SB 810 codifies existing practices regarding competitive integrated employment for individuals with intellectual or developmental disabilities within the Department of Human Services (DHS) and the Oregon Department of Education (ODE).

#### **Fiscal Analysis**

# **Department of Human Services**

The fiscal impact of this measure is minimal for DHS, as the agency began implementing these changes in 2013. The agency's work on this issue began with Governor Kitzhaber's executive orders 2013-4 and 2015-01 regarding employment services to individuals with intellectual and developmental disabilities, as well as the Lane v. Brown settlement agreement. A work group commenced in 2013, and by 2015, most provisions of the measure were implemented, with the "State as a Model Employer" program beginning on September 13, 2019.

#### **Department of Education**

The fiscal impact of the measure is minimal for ODE. ODE will attend quarterly meetings, provide data for the annual outcome report, and consult as required; however, the agency does not require additional staff or funding to complete these requirements.

The measure has a minimal impact on the Department of Administrative Services.

#### **Relevant Dates**

The measure takes effect on the 91st day after sine die.