

LEGISLATIVE FISCAL OFFICE
900 Court Street NE, Room H-178
Salem, Oregon 97301
(503) 986-1828

Amanda Beitel, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer
John Terpening, Deputy Legislative Fiscal Officer



JOINT COMMITTEE ON WAYS AND MEANS

Senator Lieber, Senate Co-Chair
Representative Sanchez, House Co-Chair

Senator Girod, Senate Co-Vice Chair
Representative Gomberg, House Co-Vice Chair
Representative Smith, House Co-Vice Chair

To: Education Subcommittee

From: Michael Graham, Legislative Fiscal Office

Date: May 12, 2025

Subject: SB 5512 – Board of Dentistry
Work Session Recommendations

Board of Dentistry				
Agency Totals				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	3,620,918	4,427,096	5,017,169	4,690,136
TOTAL FUNDS	3,620,918	4,427,096	5,017,169	4,690,136
Positions	8	8	8	7
FTE	8.00	7.62	7.62	7.00

SB 5512 is the biennial budget bill for the Oregon Board of Dentistry (OBD). The 2025-27 Legislative Fiscal Office (LFO) recommended budget for OBD is \$4,690,136 Other Funds and seven positions (7.00 FTE). The LFO recommended budget represents a decrease of \$327,033, or 6.5%, below the current service level.

The 2025-27 LFO recommended budget includes the following adjustments to the current service level:

- Package 070 reduces expenditure limitation by \$456,152, due to a revenue shortfall in OBD's budget. To increase OBD's projected ending balance, this package eliminates a part-time Health Care Investigator position (0.62 FTE) and ends OBD's participation in the Health Professionals' Services Program.

- Package 100 is a revenue package that increases the biennial renewal fees for dentists, dental hygienists, and dental therapists, as well as anesthesia permitting fees. These fee increases, ranging from 9.5% to 433% increases, are projected to raise an additional \$409,320 in Other Funds fee revenue in the 2025-27 biennium. OBD's last fee increase was in 2023; however, anesthesia permitting fees have not been increased since 1999. The projected additional revenue from this package may only last OBD through the 2025-27 biennium. Without an overall increase in licensees, OBD will likely need another fee increase in the 2027-29 biennium.
- Package 200 increases expenditure limitation by \$24,823 for OBD to upgrade to the GovDelivery List Serve to provide important news, updates, and renewal reminders to licensees and interested parties through a proven, efficient email delivery system. Of the total cost, \$4,127 will be for one-time implementation costs; the remaining \$20,696 will be used for ongoing maintenance costs each biennium.
- Package 300 permanently increases expenditure limitation by \$4,296 to transfer OBD's human resources and payroll services from the Oregon Medical Board (OMB) to the Department of Administrative Services Shared Financial Services (DAS SFS). This package complements the prior transfer of OBD's budgeting and accounting services, which were transferred from OMB to DAS SFS in July 2024.
- Package 801 provides a one-time increase in expenditure limitation of \$100,000 to OBD's professional services line item to hire an independent contractor investigator, due to the part-time Health Care Investigator position (0.62 FTE) being eliminated in the revenue shortfall package.

Adjustments to Current Service Level

See attached "Work Session Presentation Report."

Note: Statewide adjustments and six-year capital construction expenditures are not included in these recommendations. Any needed adjustments will be made in end of session bills.

Accept LFO Recommendation

MOTION: I move the LFO recommendation to SB 5512. *(vote)*

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation to SB 5512, with modifications. *(vote)*

Performance Measures

See attached “Legislatively Proposed 2025-27 Key Performance Measures.”

Accept LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures. *(vote)*

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures, with modifications. *(vote)*

Amendment

LFO recommends a budget of \$4,690,136 Other Funds, and seven positions (7.00 FTE), which is reflected in the –1 amendment.

MOTION: I move adoption of the –1 amendment to SB 5512. *(vote)*

Final Subcommittee Action

LFO recommends that SB 5512, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5512, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee:

House Floor:

Senate Floor:

LFO102 - Work Session Presentation Report
2025-27 Biennium

Version: L - 01 - LFO Analyst Recommended

Cross Reference: 83400-000-00-00-00000

Oregon Board of Dentistry

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	4,241,950	-	-	-	4,241,950	8	7.62
2023-25 Ebds, SS & Admin Act	-	-	185,146	-	-	-	185,146	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	4,427,096	-	-	-	4,427,096	8	7.62
2023-25 Leg Approved Budget (Base)	-	-	4,427,096	-	-	-	4,427,096	8	7.62
Summary of Base Adjustments	-	-	145,477	-	-	-	145,477	-	-
2025-27 Base Budget	-	-	4,572,573	-	-	-	4,572,573	8	7.62
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(2,018)	-	-	-	(2,018)	-	-
030: Inflation & Price List Adjustments	-	-	446,614	-	-	-	446,614	-	-
2025-27 Current Service Level	-	-	5,017,169	-	-	-	5,017,169	8	7.62
070: Revenue Reductions/Shortfall	-	-	(456,152)	-	-	-	(456,152)	(1)	(0.62)
Adjusted 2025-27 Current Service Level	-	-	4,561,017	-	-	-	4,561,017	7	7.00
Total LFO Recommended Packages	-	-	129,119	-	-	-	129,119	-	-
2025-27 Legislative Actions	-	-	4,690,136	-	-	-	4,690,136	7	7.00
Net change from 2023-25 Leg Approved Budget	-	-	263,040	-	-	-	263,040	(1)	(0.62)
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	5.9%	(12.5%)	(8.1%)
Net change from 2025-27 Adj Current Service Level	-	-	129,119	-	-	-	129,119	-	-
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%

LFO102 - Work Session Presentation Report
2025-27 Biennium

Version: L - 01 - LFO Analyst Recommended

Cross Reference: 83400-001-00-00-00000

Board of Dentistry

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	4,241,950	-	-	-	4,241,950	8	7.62
2023-25 Ebds, SS & Admin Act	-	-	185,146	-	-	-	185,146	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	4,427,096	-	-	-	4,427,096	8	7.62
2023-25 Leg Approved Budget (Base)	-	-	4,427,096	-	-	-	4,427,096	8	7.62
Summary of Base Adjustments	-	-	145,477	-	-	-	145,477	-	-
2025-27 Base Budget	-	-	4,572,573	-	-	-	4,572,573	8	7.62
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(2,018)	-	-	-	(2,018)	-	-
030: Inflation & Price List Adjustments	-	-	446,614	-	-	-	446,614	-	-
2025-27 Current Service Level	-	-	5,017,169	-	-	-	5,017,169	8	7.62
070: Revenue Reductions/Shortfall	-	-	(456,152)	-	-	-	(456,152)	(1)	(0.62)
Adjusted 2025-27 Current Service Level	-	-	4,561,017	-	-	-	4,561,017	7	7.00
Total LFO Recommended Packages	-	-	129,119	-	-	-	129,119	-	-
2025-27 Legislative Actions	-	-	4,690,136	-	-	-	4,690,136	7	7.00
Net change from 2023-25 Leg Approved Budget	-	-	263,040	-	-	-	263,040	(1)	(0.62)
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	5.9%	(12.5%)	(8.1%)
Net change from 2025-27 Adj Current Service Level	-	-	129,119	-	-	-	129,119	-	-
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%	2.8%	0.0%	0.0%

LFO102 - Work Session Presentation Report
2025-27 Biennium

Version: L - 01 - LFO Analyst Recommended

Cross Reference: 83400-001-00-00-00000

Board of Dentistry

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 070 Revenue Shortfalls

Package Description This package reduces the agency's expenditure limitation by \$456,152, due to a revenue shortfall in the agency's budget. To increase the agency's projected ending balance, the package eliminates a part-time Health Care Investigator position (0.62 FTE) and ends the agency's participation in the Health Professionals' Services Program.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	(456,152)	-	-	-	(456,152)	(1)	(0.62)
-----------------	---	---	-----------	---	---	---	-----------	-----	--------

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 100 Fee Increases

Package Description This package increases the biennial renewal fees for dentists, dental hygienists, and dental therapists, as well as anesthesia permitting fees. These fee increases, ranging from 9.5% to 433% increases, are projected to raise an additional \$409,320 in Other Funds fee revenue in the 2025-27 biennium. The agency's last fee increase was in 2023; however, anesthesia permitting fees have not been increased since 1999. The projected additional revenue from this package may only last the agency through the 2025-27 biennium. Without an overall increase in licensees, the agency will likely need another fee increase in the 2027-29 biennium.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	-	-	-	-	-	-	-
-----------------	---	---	---	---	---	---	---	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 200 List Serve Upgrade

Package Description This package increases expenditure limitation by \$24,823 for the agency to upgrade to the GovDelivery List Serve to provide important news, updates, and renewal reminders to licensees and interested parties through a proven, efficient email delivery system. Of the total cost, \$4,127 will be for one-time implementation costs; the remaining \$20,696 will be used for ongoing maintenance costs each biennium.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	24,823	-	-	-	24,823	-	-
-----------------	---	---	--------	---	---	---	--------	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 300 HR and Payroll Services

Package Description This package permanently increases expenditure limitation by \$4,296 to transfer the agency's human resources and payroll services from the Oregon Medical Board (OMB) to the Department of Administrative Services Shared Financial Services (DAS SFS). This package complements the prior transfer of the agency's budgeting and accounting services, which were transferred from OMB to DAS SFS in July 2024.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	4,296	-	-	-	4,296	-	-
-----------------	---	---	-------	---	---	---	-------	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 801 LFO Analyst Adjustments

Package Description	This packages provides a one-time increase in expenditure limitation of \$100,000 to the agency's professional services line item to hire an independent contractor investigator, due to the part-time Health Care Investigator position (0.62 FTE) being eliminated in the revenue shortfall package.								
LFO Recommendation	LFO recommends approval of this package.								
LFO Recommended	-	-	100,000	-	-	-	100,000	-	-

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/29/2025 1:06:26 PM

Agency: Board of Dentistry

Mission Statement:

To promote quality oral health care and protect all communities in the State of Oregon by equitably and ethically regulating dental professionals.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Continuing Education Compliance - Percent of Licensees in compliance with continuing education requirements.		Approved	100%	100%	100%
2. Time to Investigate Complaints - Average months from receipt of new complaints to completed investigation.		Approved	8.50	8	8
3. Days to Complete License Paperwork - Average number of working days from receipt of completed paperwork to issuance of license.		Approved	7	7	7
4. Customer Satisfaction with Agency Services - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Accuracy	Approved	94%	90%	90%
	Timeliness		94%	90%	90%
	Overall		94%	90%	90%
	Availability of Information		94%	90%	90%
	Helpfulness		97%	90%	90%
	Expertise		95%	90%	90%
5. Board Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

The Legislative Fiscal Office recommends increasing the target of KPM #2 from seven months to eight months, due to the elimination of the part-time Health Care Investigator position (0.62 FTE); and increasing the targets of KPM #4 from 85% to 90% because the Board has easily met or exceeded most of the customer service targets in the last two reporting years. The Legislative Fiscal Office recommends approval of the proposed Key Performance Measures and targets.

SubCommittee Action: