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To: Education Subcommittee
From: Michael Graham, Legislative Fiscal Office
Date: May 8, 2025
Subject: SB 5507 – Board of Chiropractic Examiners
Work Session Recommendations

Board of Chiropractic Examiners				
Agency Totals				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
Other Funds	1,955,692	2,661,824	2,926,904	2,475,586
TOTAL FUNDS	1,955,692	2,661,824	2,926,904	2,475,586
Positions	6	6	6	5
FTE	5.10	5.75	5.75	4.75

SB 5507 is the biennial budget bill for the Oregon Board of Chiropractic Examiners (OBCE). The 2025-27 Legislative Fiscal Office (LFO) recommended budget is \$2,475,586 Other Funds and five positions (4.75 FTE).

The 2025-27 LFO recommended budget represents a decrease of 15.4% from the current service level and includes the following adjustments:

- Package 070 is a revenue shortfall package that reduces OBCE's expenditure limitation by \$1,053,269 Other Funds to balance expenditures with available revenues. This package eliminates three positions (3.00 FTE) and various services and supplies, including legal services, information technology (IT) services, data processing, board member stipends, shift differentials, instate and out-of-state travel, and employee training.

- Package 090 decreases personal services by \$39,605 Other Funds by reclassifying a Program Analyst 1 position as an Administrative Specialist 2 position to fix a technical error.
- Package 101 is a restore package that assumes a 30% fee increase, which is estimated to generate an additional \$636,898 in Other Funds fee revenue in the 2025-27 biennium. Using the additional revenue available to the agency, this package also increases Other Funds expenditure limitation by \$661,643 to restore two positions (2.00 FTE) and most of the services and supplies that were eliminated in the revenue shortfall package. However, this package does not restore an Investigator 2 position (1.00 FTE) and IT professional services.
- Package 801 permanently reduces OBCE's rental facility costs by \$120,087 due to OBCE no longer renting physical office space, conducting all board meetings remotely, and having no plans to hold in-person meetings in the future. This package also increases OBCE's professional services line item by \$100,000 on a one-time basis to hire an independent contractor investigator to make up for elimination of the Investigator 2 position in the revenue shortfall package. In total, this package reduces OBCE's services and supplies costs by \$20,087.

Adjustments to Current Service Level

See attached "Work Session Presentation Report."

Note: Statewide adjustments and six-year capital construction expenditures are not included in these recommendations. Any needed adjustments will be made in end of session bills.

Accept LFO Recommendation

MOTION: I move the LFO recommendation to SB 5507. *(vote)*

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation to SB 5507, with modifications. *(vote)*

Performance Measures

See attached "Legislatively Proposed 2025-27 Key Performance Measures."

Accept LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures. *(vote)*

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures, with modifications. *(vote)*

Amendment

LFO recommends a budget of \$2,475,586 Other Funds, and five positions (4.75 FTE), which is reflected in the –1 amendment.

MOTION: I move adoption of the –1 amendment to SB 5507. *(vote)*

Final Subcommittee Action

LFO recommends that SB 5507, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5507, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee:

House Floor:

Senate Floor:

LFO102 - Work Session Presentation Report
2025-27 Biennium

Version: L - 01 - LFO Analyst Recommended
Cross Reference: 81100-000-00-00-00000
Chiropractic Examiner, State Board of

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	2,570,046	-	-	-	2,570,046	6	5.75
2023-25 Ebds, SS & Admin Act	-	-	91,778	-	-	-	91,778	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	2,661,824	-	-	-	2,661,824	6	5.75
2023-25 Leg Approved Budget (Base)	-	-	2,661,824	-	-	-	2,661,824	6	5.75
Summary of Base Adjustments	-	-	125,880	-	-	-	125,880	-	-
2025-27 Base Budget	-	-	2,787,704	-	-	-	2,787,704	6	5.75
010: Non-PICS Pers Svc/Vacancy Factor	-	-	13,429	-	-	-	13,429	-	-
030: Inflation & Price List Adjustments	-	-	125,771	-	-	-	125,771	-	-
2025-27 Current Service Level	-	-	2,926,904	-	-	-	2,926,904	6	5.75
070: Revenue Reductions/Shortfall	-	-	(1,053,269)	-	-	-	(1,053,269)	(3)	(3.00)
Adjusted 2025-27 Current Service Level	-	-	1,873,635	-	-	-	1,873,635	3	2.75
Total LFO Recommended Packages	-	-	601,951	-	-	-	601,951	2	2.00
2025-27 Legislative Actions	-	-	2,475,586	-	-	-	2,475,586	5	4.75
Net change from 2023-25 Leg Approved Budget	-	-	(186,238)	-	-	-	(186,238)	(1)	(1.00)
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	(7.0%)	0.0%	0.0%	0.0%	(7.0%)	(16.7%)	(17.4%)
Net change from 2025-27 Adj Current Service Level	-	-	601,951	-	-	-	601,951	2	2.00
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	32.1%	0.0%	0.0%	0.0%	32.1%	66.7%	72.7%

LFO102 - Work Session Presentation Report
2025-27 Biennium

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Operations

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	2,570,046	-	-	-	2,570,046	6	5.75
2023-25 Ebds, SS & Admin Act	-	-	91,778	-	-	-	91,778	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	-	-	2,661,824	-	-	-	2,661,824	6	5.75
2023-25 Leg Approved Budget (Base)	-	-	2,661,824	-	-	-	2,661,824	6	5.75
Summary of Base Adjustments	-	-	125,880	-	-	-	125,880	-	-
2025-27 Base Budget	-	-	2,787,704	-	-	-	2,787,704	6	5.75
010: Non-PICS Pers Svc/Vacancy Factor	-	-	13,429	-	-	-	13,429	-	-
030: Inflation & Price List Adjustments	-	-	125,771	-	-	-	125,771	-	-
2025-27 Current Service Level	-	-	2,926,904	-	-	-	2,926,904	6	5.75
070: Revenue Reductions/Shortfall	-	-	(1,053,269)	-	-	-	(1,053,269)	(3)	(3.00)
Adjusted 2025-27 Current Service Level	-	-	1,873,635	-	-	-	1,873,635	3	2.75
Total LFO Recommended Packages	-	-	601,951	-	-	-	601,951	2	2.00
2025-27 Legislative Actions	-	-	2,475,586	-	-	-	2,475,586	5	4.75
Net change from 2023-25 Leg Approved Budget	-	-	(186,238)	-	-	-	(186,238)	(1)	(1.00)
Percent change from 2023-25 Leg Approved Budget	0.0%	0.0%	(7.0%)	0.0%	0.0%	0.0%	(7.0%)	(16.7%)	(17.4%)
Net change from 2025-27 Adj Current Service Level	-	-	601,951	-	-	-	601,951	2	2.00
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	32.1%	0.0%	0.0%	0.0%	32.1%	66.7%	72.7%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 070 Revenue Shortfalls

Package Description This package reduces the agency's ongoing expenditure limitation by \$1,053,269 due to a revenue shortfall in the agency's budget. The package eliminates three positions (3.00 FTE) and reduces various services and supplies, including Attorney General legal services and information technology services, to increase the agency's projected ending balance.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	(1,053,269)	-	-	-	(1,053,269)	(3)	(3.00)
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 090 Analyst Adjustments

Package Description This package reclassifies a Program Analyst 1 position to an Administrative Specialist 2 position to fix a technical error. The position was approved to be reclassified in the 2023 session; however, the agency did not proceed with the reclassification due to disapproval by the Department of Administrative Services Chief Human Resources Office. The reclassification was supposed to be resolved in the 2024 session, but was not due to a technical error.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	(39,605)	-	-	-	(39,605)	-	-
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LFO102 - Work Session Presentation Report
2025-27 Biennium

Version: L - 01 - LFO Analyst Recommended

Cross Reference: 81100-001-00-00-00000

Operations

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 101 Restore Package

Package Description This package assumes a 30% fee increase, thus enabling the agency to raise enough revenue to adjust for inflated costs. The package restores two positions (2.00 FTE) and most of the services and supplies that were eliminated in the revenue shortfall package. However, the package does not restore an Investigator 2 position (1.00 FTE) and information technology services. Prior to this fee increase, the agency had a 20% fee increase in 2023. This 30% fee increase is projected to generate \$636,898 in additional Other Funds fee revenue, which will sustain agency operations through the 2025-27 biennium. However, without an overall increase in licensees, the agency will likely need another fee increase in the 2027-29 biennium. This package was modified to reflect a larger than 30% fee increase for chiropractic physician initial applications.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	661,643	-	-	-	661,643	2	2.00
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	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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Package 801 LFO Analyst Adjustments

Package Description This package permanently reduces the agency's rental facility costs by \$120,087 due to the agency no longer renting a physical office space, conducting all board meetings remotely, and having no plans to hold in-person meetings in the future. This package also includes a one-time increase of \$100,000 to the agency's professional services line item to hire an independent contractor investigator to partially offset the loss of the Investigator 2 position (1.00 FTE) that was cut in the revenue shortfall package. In total, this package reduces the agency's services and supplies by \$20,087.

LFO Recommendation LFO recommends approval of this package.

LFO Recommended	-	-	(20,087)	-	-	-	(20,087)	-	-
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Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 4/18/2025 11:24:36 AM

Agency: Board of Chiropractic Examiners

Mission Statement:

To protect the public by regulating the practice of chiropractic.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Days between complaint receipt and investigation report finalized for Board (investigative process step one) - Percent of cases having investigative reports written within 120 days from when a complaint is received to when the investigation is prepared for Board review/action.		Approved	17%	75%	75%
2. Days between investigation report finalized and presentation to the Board (investigative process step two) - Percent of cases, with a prepared investigation that is ready for Board review/action, that are presented to the Board within 60 days of completion.		Approved	99%	90%	90%
3. Summary of investigative steps: Percentage of new complaints that are assessed, investigated, and presented to the board for an initial decision within 120 days.		Approved	0%	75%	75%
4. Days between Board review/initial action and case closure (investigative process step three). - Percent of cases closed within 90 days of Board review/initial action.		Approved	100%	75%	75%
5. Summary of investigative steps: Average number of days to resolve a complaint.		Approved	488	180	180
6. Percent of sexual misconduct/boundary complaints resolved in 180 days		Approved	0%	50%	50%
7. Percentage of chiropractic physicians meeting the annual continuing education requirements.		Approved	100%	100%	100%
8. Percentage of licenses issued within 5 days once all application components (that are the responsibility of the applicant) have been received.		Approved	100%	100%	100%
9. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	Helpfulness	Approved	100%	90%	90%
	Accuracy		81%	90%	90%
	Timeliness		90%	90%	90%
	Expertise		100%	90%	90%
	Overall		86%	90%	90%
	Availability of Information		90%	90%	90%
10. Board Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

Due to a revenue shortfall, the recommended 2025-27 budget for the Oregon Board of Chiropractic Examiners cuts one of two investigator positions on staff; however, the recommended budget would also increase the Board's professional services line item to hire an independent contractor investigator as needed. As a result of this proposed change, the Legislative Fiscal Office recommends changing KPM #1 to track the percentage of cases having investigative reports written within 150 days, instead of 120 days. In addition, the Legislative Fiscal Office recommends changing KPM #3 to track the percentage of new complaints that are assessed, investigated, and presented to the Board for an initial decision within 150 days, instead of 120 days.

The Legislative Fiscal Office recommends approval of the proposed Key Performance Measures and targets.

SubCommittee Action: