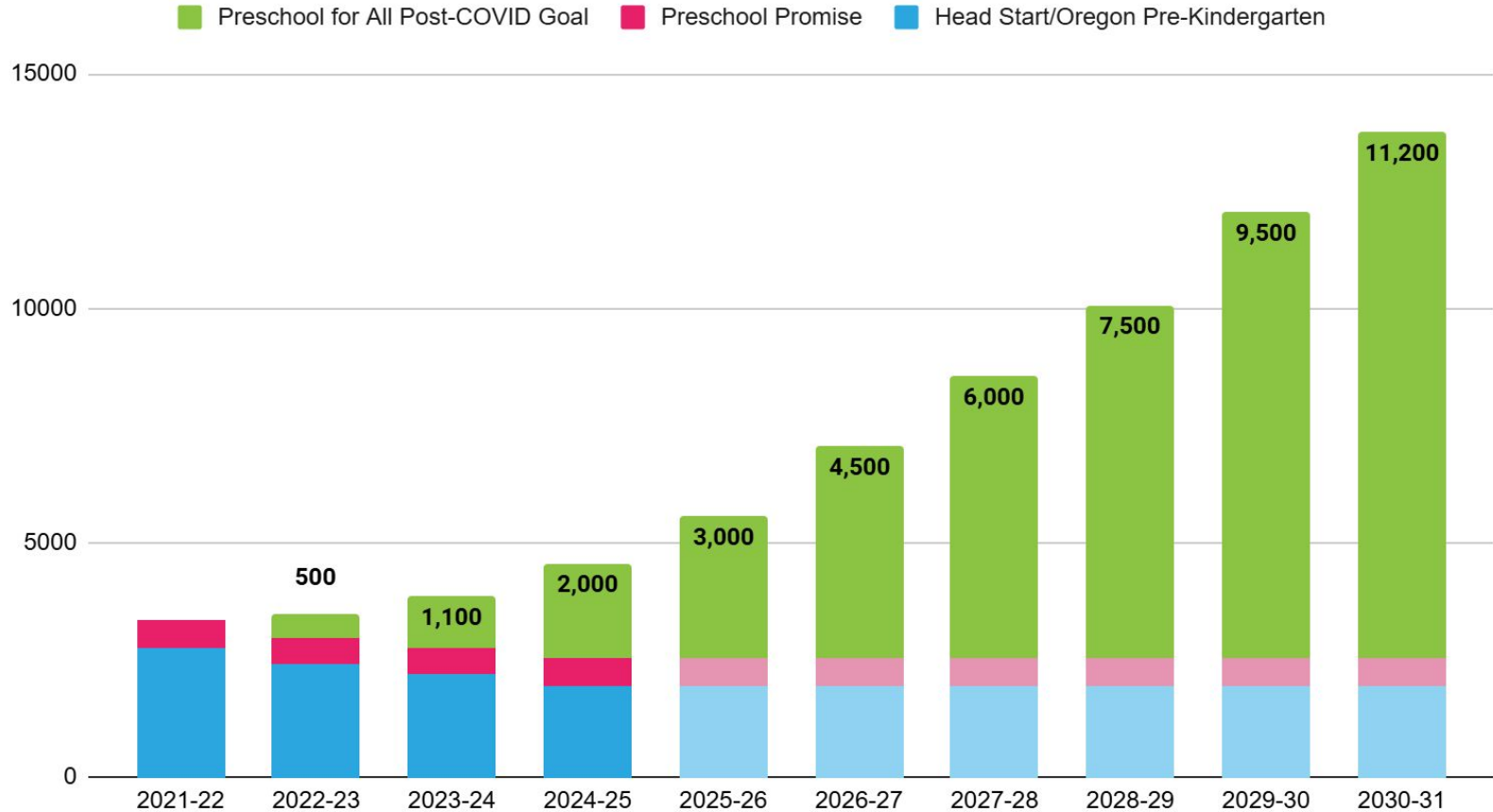Senate Early Childhood & Behavioral Health Committee

PRESCHOOL FOR ALL
MULTNOMAH COUNTY

Seat Growth Over Time

Legend: ■ Preschool for All Post-COVID Goal ■ Preschool Promise ■ Head Start/Oregon Pre-Kindergarten

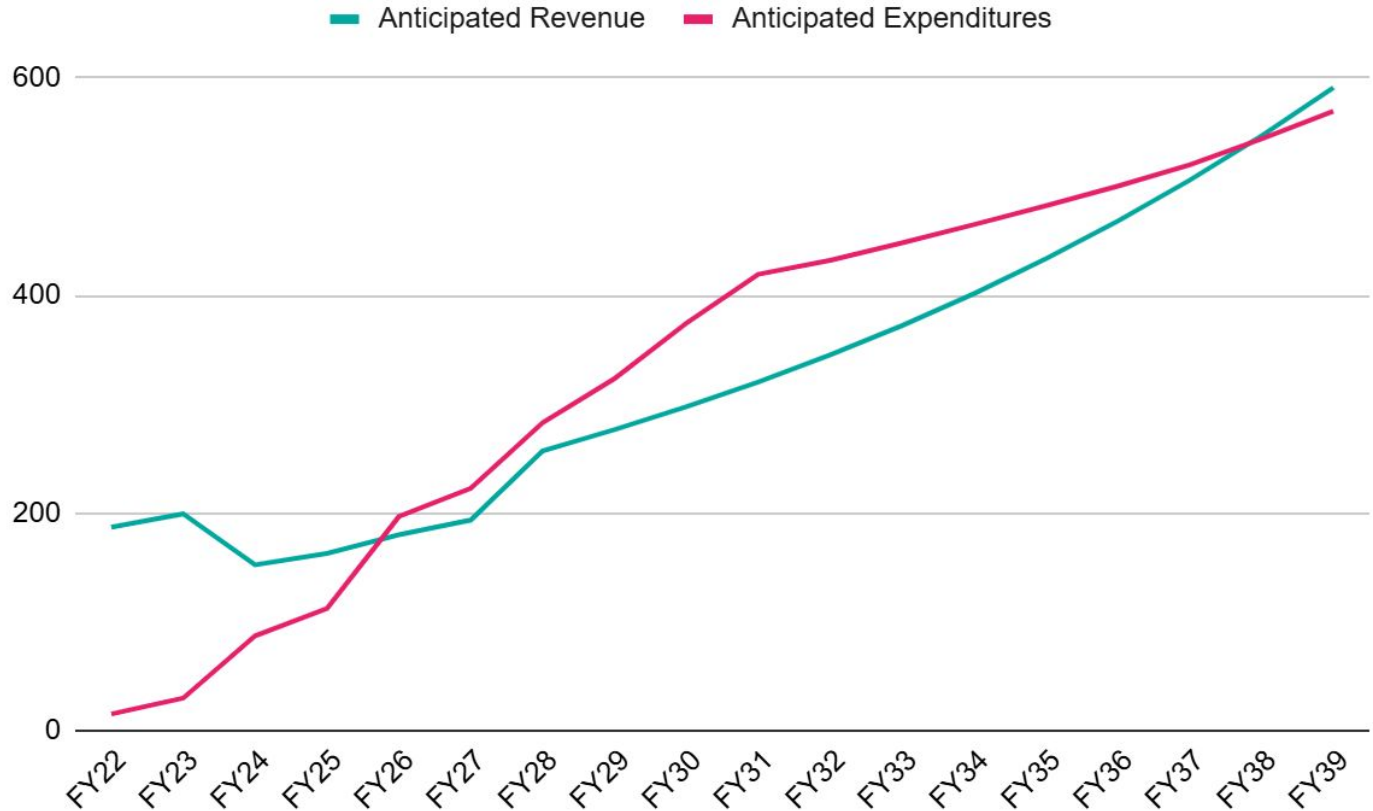| Year	Value label
2021-22	
2022-23	500
2023-24	1,100
2024-25	2,000
2025-26	3,000
2026-27	4,500
2027-28	6,000
2028-29	7,500
2029-30	9,500
2030-31	11,200

Y-axis: 0, 5000, 10000, 15000

PFA Implementation

- Thoughtful (and on-track!) growth to universal preschool
  - Building capacity through workforce development and facilities investments
  - Committed to continued coordination between PEL and DELC

- Intentional planning
  - Focus on fiscal stability
  - Reducing underspending
  - Continuous improvement:

- Accessible preschool for families in priority populations
  - Eligibility vs. prioritization

PFA Revenue & Expenditures

Revenues and Expenses are matched over the full implementation of the program.

Earlier surpluses are saved to offset expected future deficits.

Legend: Anticipated Revenue, Anticipated Expenditures

X-axis: FY22, FY23, FY24, FY25, FY26, FY27, FY28, FY29, FY30, FY31, FY32, FY33, FY34, FY35, FY36, FY37, FY38, FY39

Y-axis: 0, 200, 400, 600

PFA Technical Advisory Group (TAG)

- Included in the ballot measure and tax code
- Role is to advise MultCo Board on potential changes to the tax rate and mechanism
- Process includes:
  - Community outreach
  - Economic research
  - Report out to board and public
    - Recommendations delivered Early 2026 (goal)
- Board approval of any changes by end of August 2026

PRESCHOOL
FOR ALL
MULTNOMAH COUNTY

17% Are children who have developmental delays or disabilities

71% Are from families with incomes at or below 350% of FPL

4% Live with a foster parent or legal guardian
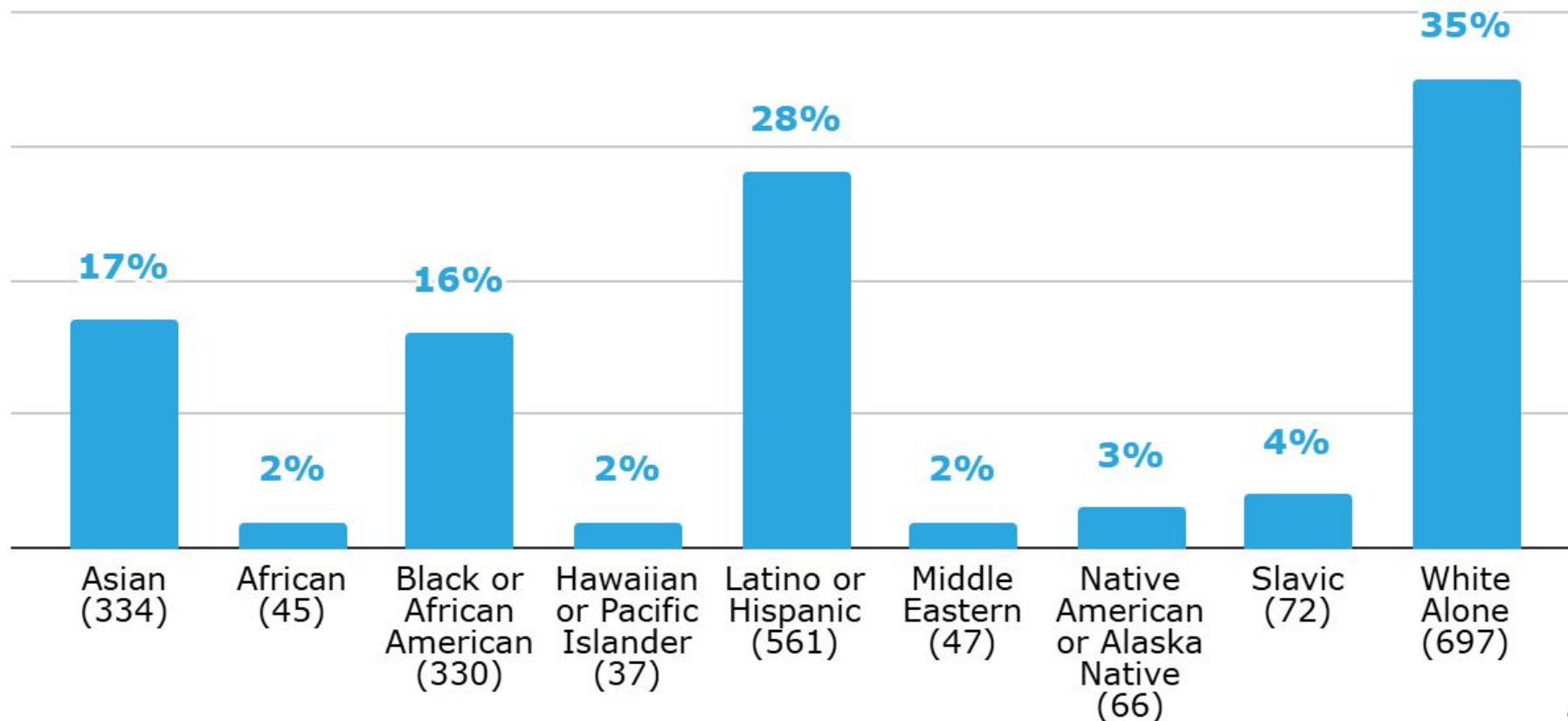
5% Of families are experiencing homelessness

65% Identify as Black, Indigenous, or Children of Color

30% Speak a language at home other than English

61 Different languages spoken

Inclusive Identity of PFA Enrolled Children, 2024-25

Bar chart showing:
- Asian (334): 17%
- African (45): 2%
- Black or African American (330): 16%
- Hawaiian or Pacific Islander (37): 2%
- Latino or Hispanic (561): 28%
- Middle Eastern (47): 2%
- Native American or Alaska Native (66): 3%
- Slavic (72): 4%
- White Alone (697): 35%

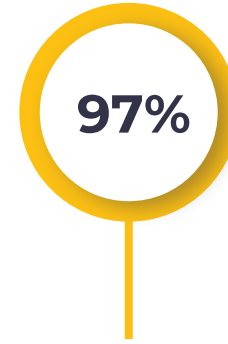# What we are hearing from families*

99%

Feeling Welcome

99% of families felt welcomed at their child's school

95%

Talking to School

95% of families felt comfortable talking to their school leader if they had a problem

97%

Relationships

97% of families felt they had a good relationship with their child's teacher

Provider Advisory Group

Group Goals

- Strengthen Support for Providers
- Focus on Equity and Accessibility
- Improve Communication
- Support Continuous Improvement
- Reflect and Collaborate

Timeline

- April 14: Application Opens
- May 16: Application Closes
- Mid-June: Group Members Confirmed
- July: Onboarding
- August: First Meeting