Centralized Healthcare Facility

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# Rationale for Centralized Healthcare Facility





- Limited space for proper care.
- Aged equipment and institutional designs.
- Three flights of stairs to get to the OSP Infirmary.
- OSCI has medical on two floors, with one elevator.

# **Increasing Aging Population**





Total AICS

2024

# **Current Infirmary Issues**





# Infirmaries are not equipped to provide:

- Hospice care.
- Memory care.
- Geriatric care.
- Long term stays.

## Need for On-site Pharmacy Facility



### **On-site Pharmacy benefits:**

- Cost saving on administering oncology medications.
- Removing need for off-site trips.
- Ability to compound medications.
- 24/7 access to critical care
  - medications.

# The Path to Improvement

 Designing a centralized medical facility to meet the growing needs of our population.



# Co-develop with OSP Replacement



#### Currently on same timeline as OSP replacement

#### • 2025-2027 Biennium

• Feasibility and conceptual design.

#### • 2027-2029 Biennium

- Full design and engineering requirements.
- Create bid documents for project.

#### • 2029-2033 Biennia

- Award contract.
- Begin and complete construction.

## Benefits of Co-development



#### Cost Savings

- Alignment of:
  - Study
  - Design
  - Construction

#### **Faster Completion**

- Shared planning resources
- Co-location construction savings
- Completion = Savings

#### **Ancillary Benefits**

- Prep for high-demand jobs.
- Lower costs:
  - Transportation
  - Security

# The mission of DOC is to protect communities, promote accountability, and transform lives.

