OREGON HOUSING AND COMMUNITY SERVICES

Emergency Homelessness Response Update



May 1, 2025

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Changing lives through the Emergency Response

- When Ash, a veteran, was laid off before receiving a sudden \$400 rent increase, he and his partner entered homelessness.
- They connected with LiFEBoat, a low-barrier shelter in Astoria, and quickly became involved in the organization as clients and contributors.
- After six months, Ash secured a full-time job there. Ash shared, "This was the first job that we found where you actually care about humans, where you're taking care of people who don't have anywhere else to go."
- Through LiFEBoat, Ash and Kai have found employment, stability, and a sense of community.
- Ash's message is simple: "It could be you tomorrow. Homeless people are people first just like you and me. What we need is compassion, community, and kindness. That's what saved us, and it's what will save others."

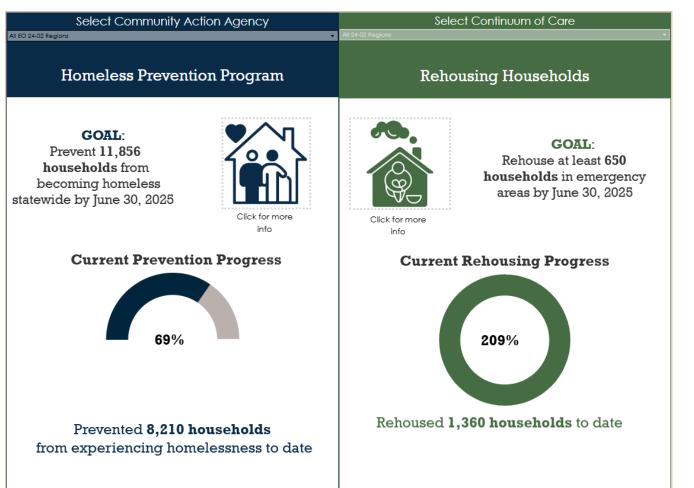
Yamhill Community Action Partnership (YCAP) reaches Functional Zero for unsheltered families

- Achieved through strategic collaboration and targeted resources
- House Bill 5019 and ORI funding provided essential support:
 - Covered deposits and initial rent for families
 - Enabled smooth transition to permanent housing
- Project Turnkey Program Implementation created a structured path from shelters to permanent housing
 - Addressed gap between shelters and stable living arrangements
- Focused on long-term stability through income support (employment/resources)



Building On What Works – EO 24-02

- Dashboard updated April 2025; reflects regions' progress on rehousing and eviction prevention goals through Feb. 28, 2025.
- EO 24-02 regions surpassed collective rehousing goal - on track to achieve prevention goals by end of biennium.



MAC Group Reporting (Jan. 11, 2024 – Feb. 28, 2025) (EO 24-02)

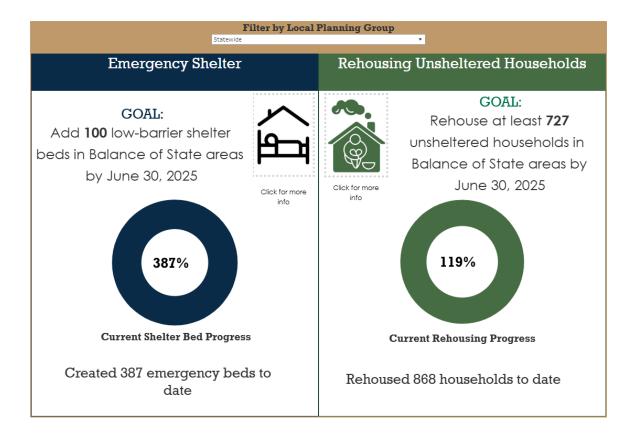
Region	HB 5019 "Pipeline" HHs	EO 24-02 RRH Goal (ORI)	Total EO 24-02 HHs Rehoused (as of 2/28/25)	% Towards Goals
OR-500 - Eugene/Springfield/Lane County CoC	17	110	674	612.7%
OR-501 - Portland/Gresham/Multnomah County CoC	52	100	86	86%
OR-502 - Medford, Ashland/Jackson County CoC	50	50	52	104%
OR-503 - Central Oregon CoC	100	60	135	225%
OR-504 - Salem/Marion, Polk Counties CoC	163	120	236	196.7%
OR-506 - Hillsboro/Beaverton/Washington County CoC		60	44	73.3%
OR-507 - Clackamas County CoC	64	75	119	158.7%
Clatsop County (Opt-In Region)		40	0	0%
Linn County (Opt-In Region)		30	10	33.3%
Malheur County (Opt-In Region)		20	4	20%
Total	446	665	1,360	209.2%

Prevention Goals: SB 5511/SB 1530 (ORE-DAP)

Community Action Agencies (CAAs)	SB 5511 Goal	SB 1530 Goal	Total Households Goals	Total HHs Served (as of 2/28/25)
ACCESS – Jackson	255	149	404	374
CAO - Washington	349	204	553	728
CAPECO - Umatilla, Gilliam, Morrow, Wheeler	198	116	314	137
CAT - Clatsop, Columbia	352	206	558	346
CCNO - Baker, Grant, Union, Wallowa	123	72	195	152
CCSSD - Clackamas	476	278	754	703
CINA - Malheur, Harney	80	47	127	131
CSC - Lincoln, Linn, Benton	500	292	792	533
KLCAS - Klamath, Lake	175	102	277	62
KLCAS-Curry - Curry	40	23	63	51
LCHHS - Lane	453	264	717	611
MCCAC - Hood River, Sherman, Wasco	116	68	184	51
MULTCO - Multnomah	1,033	891	1,924	513
MWVCAA - Marion, Polk	697	407	1,104	784
NIMPACT - Crook, Deschutes, Jefferson	290	169	459	341
OHDC - Underserved communities & agricultural workers	497	290	787	743
UCAN - Douglas, Josephine	250	146	396	238
UCAN-Coos - Coos	130	76	206	55
YCAP - Yamhill	164	96	260	106
PPL-EPRR			1,782	1,551
TOTALS	6,178	3,896	11,856	8,210

Balance of State Dashboard

- Balance of State partners exceeded collective shelter and rehousing goals.
- Rehousing goals and actuals include Oregon Rehousing Initiative (ORI) and HB 5019 households.
 - ORI rehousing goals for Clatsop, Linn, and Malheur Counties are displayed on EO 24-02 dashboard.
- Dashboard updated Feb. 27, 2025; reflects regions' progress towards rehousing and shelter goals through Dec. 31, 2024.
 - Next update: late May/early June, with data through March 31, 2025.



Balance of State Regions: Goals to Be Met by June 30, 2025; and Actuals through Dec. 31, 2024

Balance of State (Local Planning Groups)	HB 5019 Rehousing Goal	ORI (SB 5701) Goal	Total Households Rehoused as of 12/31/24	HB 5019 Shelter Bed Creation Goals	Shelter Beds Created as of 12/31/24
Benton County	31	20	29	50	50
Clatsop County	33	40	100	80	80
Columbia County (CAT)	20	20	101	-	-
Coos County	32	32	32	8	0
Curry County	14	8	44	-	-
Douglas County (UCAN)	34	23	40	-	-
Hood River, Wasco, and Sherman Counties (MCCAC)	29	20	33	34	34
Josephine County (UCAN/IVLS)	31	20	132	16	0
Klamath and Lake Counties (KLCAS)	38	25	5	-	-
Lincoln County	16	15	17	70	42
Linn County	32	30	54	30	72
Malheur and Harney Counties	34	20	39	32	74
Tillamook County	12	10	24	20	13
Umatilla, Morrow, Wheeler and Gilliam Counties (CAPECO)	40	30	95	25	0
Wallowa, Union, Baker, and Grant Counties (CCNO)	33	24	74	-	-
Yamhill County (YCAP)	21	30	62	14	22
TOTALS	450	367	868	309	387

Spend-Down Percentages: Grant funds allocated and expended through Mar. 31, 2025

Region or Program	Legislative Funding Bill	Total Allocated	Total Expended	Total % Expended
MACs (Includes shelter & rehousing)	HB5019	\$60,548,398	\$50,220,917	82.94%
	SB5511	\$61,882,408	\$24,881,993	40.21%
LPGs	HB5019	\$26,714,281	\$17,017,731	63.69%
(Includes shelter & rehousing)	SB5511	\$1,500,000	\$731,218	48.75%
Long-Term Rent Assistance (LTRA: includes only MAC Regions)	SB5511	\$37,991,350	\$5,811,919	15.30%
Oregon Rehousing Initiative (ORI: statewide rehousing)	SB5701	\$35,600,000	\$5,150,071	14.47%
	HB5019	\$26,862,114	\$26,730,240	99.51%
Community Action Agencies (OREDAP: statewide eviction prevention)	SB 5511	\$27,769,999	\$20,821,035	74.98%
	SB1530	\$19,040,000	\$7,054,863	37.05%
EPRR (Statewide Eviction Prevention)	HB5019	\$6,720,000	\$6,720,000	100.00%
	SB 5511	\$9,680,000	\$9,673,515	97.76%
	SB1530	\$4,700,000	\$4,699,998	100.00%

Questions?

