

Community Corrections

2024 Actual Cost Study



Community Corrections Funding Formula



Capitated
Rate

x

Forecasted
Population

=

Grant in
Aid
Funding

2025-2027 Capitated Rate



Type of case	%	Cases	2025-27 Daily Rates	Cost per Day
Local Control	1.0%	235	229.761	53,918.01
New	8.7%	2,072	18.706	38,759.67
High	14.9%	3,535	31.620	111,765.26
Medium	24.8%	5,876	23.012	135,218.32
Low	50.6%	12,008	1.532	18,393.20
TOTAL	100.0%	23,725		\$ 358,054.47
Capitated Rate				\$ 15.092

2024 Actual Cost Study



ORS 423.486

(1) – Every 6 years the DOC shall conduct a study to determine the actual costs incurred by each county of providing management, support services, supervision and sanctions for offenders.

Two Components



Time Study: Determine time required to provide appropriate case management per offender.



Financial Study – Determine overall cost of doing business.

2017 Time Study



Statewide Time Study Data Used in Actual Cost Study

H/M/L (Supervision Level)			New Cases/Intakes	Investigations*	Pre-release Case Mgmt.	Presentence Asses.*
Avg. Hours/mo			Avg. Hours/mo	Total Hours	Total Hours	Total Hours
High	Medium	Low	2.96	1,226	2,319	1,459
2.40	1.56	0.67				
Total Participants**			Total Participants	Total Participants	Total Participants	Total Participants
3,026			344	564	1,941	427

Time Study Data with County Level Breakdowns

How to Use

Steps

1. Select County by clicking on the map
2. Select Gender (not available for Investigations or Presentence Assessments, set to "(All)" for these to display data)
3. Select Primary PO Caseload
4. Reset filters by refreshing browser window

Additional Info

Making selections on the right will filter all data below. Currently all filters are set to show Statewide numbers. The map on the right displays total numbers and ranks for counties. Select the specific time study type from the dropdown above the map, the map currently shows numbers for all study types. See the legend for time study categories. If bar area is blank no data were reported.

Filters

Map

Time Study Type

(All) ▼

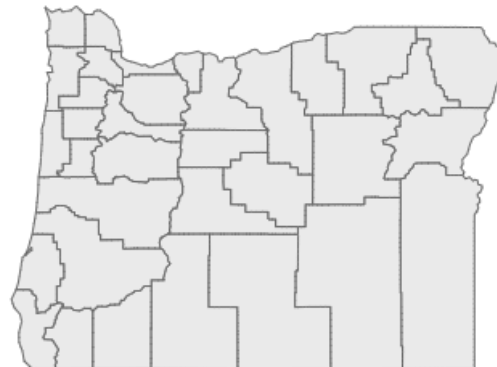
Data Below

Primary PO Caseload

(All) ▼

Gender

(All) ▼



Legends

High/Medium/Low

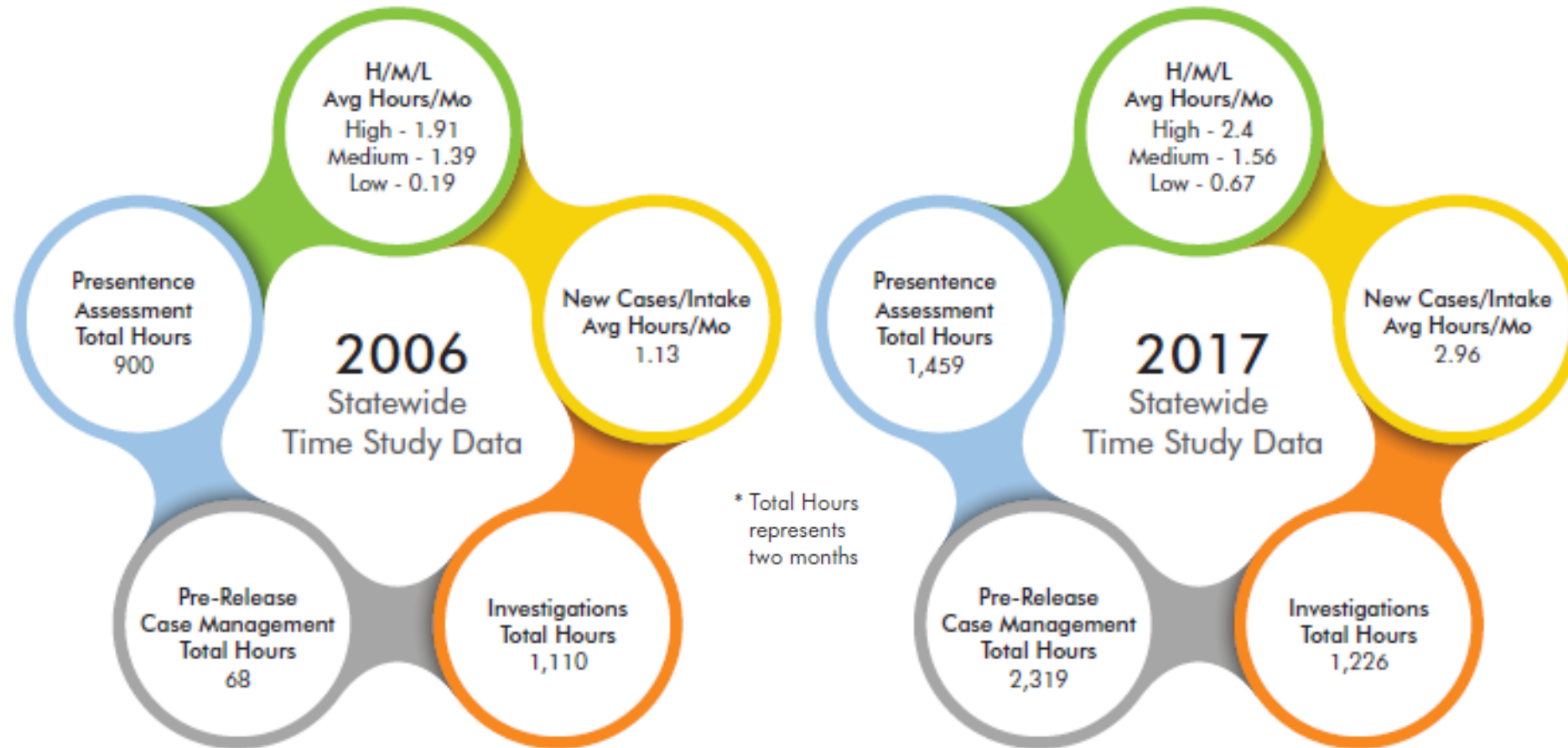
New Cases/Intake (New Probations and New DOC Cases)

Investigations (IRTs, Incoming Compacts)

Pre-Release Case Management

Pre-Sentence Assessments

Time Study Comparisons



2024 Financial Study



1

Supervision

- Personnel/S&S
- Capital Outlay
- Indirect Costs

2

Sanctions

- Custodial
- Non-Custodial Alternatives

3

Services

- Reentry Supports
- Housing
- Peer Mentors

4

Treatment

- A/D, CBT
- Mental Health and Sex Offender Tx
- Batterers Intervention

2024 Actual Cost Study - Results



2025-2027 GRB Daily Rates

2006 Time Study
FY12 Financial Study

Case Type	Daily Rates
New	\$18.706
High	\$31.620
Medium	\$23.012
Low	\$1.532

Capitated Rate - \$15.092

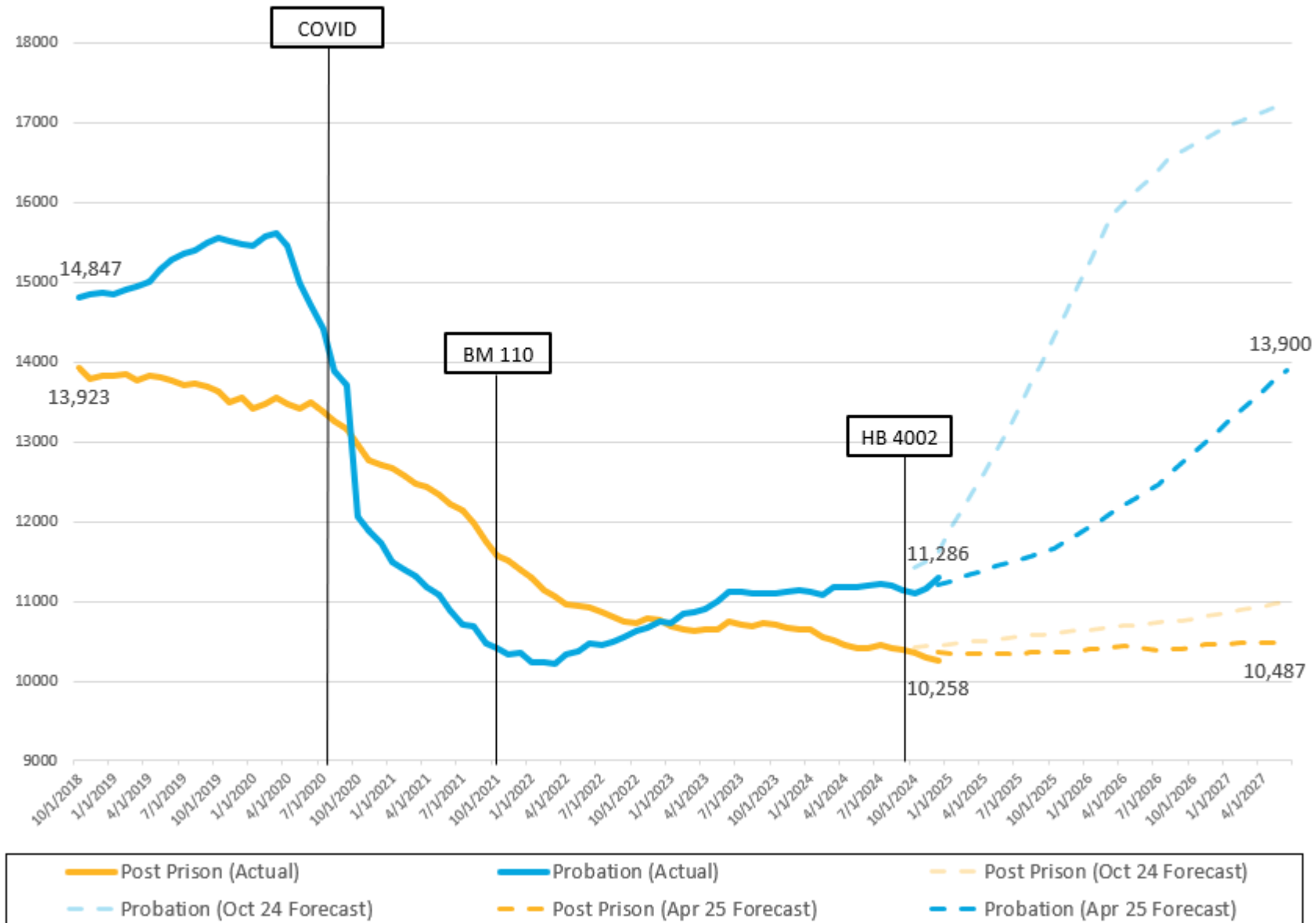
2024 ACS Daily Rates

2017 Time Study
FY24 Financial Study

Case Type	Daily Rates
New	\$38.634
High	\$31.325
Medium	\$20.361
Low	\$5.575

Capitated Rate - \$18.178

Oct 24 vs Apr 25 Forecast



Current Service Level vs. Actual Cost Study Budgets



Oregon Department of Corrections Community Corrections Grant In Aid Budget Calculation

Month	Apr 25 Forecasted Caseload	Current Service Level			Actual Cost Study		
		Supervision & Local Control	CMPO	Total GF Budget	Supervision & Local Control	CMPO	Total GF Budget
		Funding Per Day	Funding Per Day		Funding Per Day	Funding Per Day	
		\$ 15.092	\$ 1.532		\$ 18.178	\$ 5.575	
Jul-25	25,219	\$ 11,295,404	\$ 51,101	11,346,505	\$ 13,605,079	\$ 185,949	13,791,028
Aug-25	25,321	11,341,125	51,291	11,392,416	13,660,150	186,640	13,846,790
Sep-25	25,365	10,994,175	49,729	11,043,904	13,242,255	180,954	13,423,209
Oct-25	25,427	11,388,591	51,529	11,440,120	13,717,321	187,504	13,904,825
Nov-25	25,520	11,061,390	50,050	11,111,440	13,323,214	182,125	13,505,339
Dec-25	25,608	11,469,276	51,909	11,521,185	13,814,504	188,887	14,003,391
Jan-26	25,747	11,531,373	52,241	11,583,614	13,889,299	190,097	14,079,396
Feb-26	25,841	10,453,351	47,357	10,500,708	12,590,844	172,325	12,763,169
Mar-26	25,952	11,622,351	52,716	11,675,067	13,998,879	191,825	14,190,704
Apr-26	26,058	11,293,042	51,245	11,344,287	13,602,235	186,473	13,788,708
May-26	26,138	11,705,375	53,144	11,758,519	14,098,881	193,380	14,292,261
Jun-26	26,221	11,363,881	51,567	11,415,448	13,687,558	187,644	13,875,202
Jul-26	26,295	11,775,301	53,476	11,828,777	14,183,105	194,590	14,377,695
Aug-26	26,453	11,845,820	53,808	11,899,628	14,268,044	195,800	14,463,844
Sep-26	26,595	11,525,151	52,394	11,577,545	13,881,804	190,654	14,072,458
Oct-26	26,755	11,980,778	54,473	12,035,251	14,430,598	198,219	14,628,817
Nov-26	26,915	11,662,999	53,084	11,716,083	14,047,840	193,163	14,241,003
Dec-26	27,060	12,116,204	55,186	12,171,390	14,593,716	200,811	14,794,527
Jan-27	27,197	12,177,368	55,518	12,232,886	14,667,386	202,021	14,869,407
Feb-27	27,360	11,064,722	50,446	11,115,168	13,327,227	183,563	13,510,790
Mar-27	27,506	12,315,134	56,183	12,371,317	14,833,323	204,440	15,037,763
Apr-27	27,655	11,982,948	54,646	12,037,594	14,433,212	198,849	14,632,061
May-27	27,806	12,449,626	56,800	12,506,426	14,995,315	206,687	15,202,002
Jun-27	27,975	12,121,252	55,290	12,176,542	14,599,795	201,190	14,800,985
Average	26,416	\$ 278,536,637	\$ 1,265,183	\$ 279,801,820	\$ 335,491,584	\$ 4,603,790	\$ 340,095,374

Increase to CSL \$ 60,293,554

History of Cost Study



2006		2012		2018	
Fully Adopted		Partially Adopted		Not Adopted	
CSL \$211.1M	ACS \$225.2M	CSL \$197.8M	ACS \$228.9M	CSL \$268.4M	ACS \$319.3M
2007-2009 LAB \$225.2M		2013-2015 LAB \$214.M		2019-2021 LAB \$268.4M	
Reflects the ACS Daily Rates		Includes a \$17M Baseline Reset		2021-2023 LAB incorporated \$32.7M additional Grant-in-Aid dollars through exception inflation, a portion was retroactive to 2019-2021.	



PAROLE

Get In Touch With Us



(503) 945-9050



jeremiah.p.stromberg@doc.oregon.gov



www.oregon.gov/doc/community-corrections



3723 Fairview Industrial Dr SE #200,
Salem, OR 97302