# 2025-27 CAPITAL CONSTRUCTION REQUESTS



#### OREGON PUBLIC UNIVERSITIES'

## Oregon's **Capital Assets**

Nearly 50% of all state assets are maintained by public universities.

50% **State Agencies** 29.2M GSF **Owned and Leased** 

49% 28.8M GSF OREGON COUNCIL OF PRESIDENTS



## **Higher Education Owned and Leased**

#### <1% Judicial/Legislative 450K GSF Owned and Leased





## Universities' Capital Assets

- 50% of buildings are older than 30 years.

Nearly 1/3 are over50 years old.



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\*Includes all buildings and renovations for which an age is reported.

Source: HECC SCDP (2019)

## Facilities Condition Index (FCI)

25.00%





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Facility Condition Index

Source: Higher Education Coordinating Commission



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#### **General Fund Obligation Bonding Spent on** Public University Facilities Over the Last Decade



Average C&IR share of total GO Bonding: 5.5%

SDPAC's Recommended Debt Capacity for 2025-27\*: **\$2,150 million** 

\*State Debt Policy Advisory Commission Summary of 2024 Annual Report. Oregon State Treasury. January 18, 2024. https://www.oregon.gov/treasury/oregon-bonds/Documents/PAB-Meeting-Agenda-Minutes/2024/SDPAC-Presentationv10-Read-Only.pdf





**State investments in public** university capital will support current and future students by:

B

**Ensuring facilities can meet the** needs of students, faculty, and staff.

**Improving efficiencies to reduce** ongoing operating costs and improve environmental sustainability.



#### Maintaining safe, accessible spaces for students to live and learn on campuses.

State investments in public university capital will support **Oregon communities by:** 







#### **Creating community gathering** points supporting academic and cultural engagement.

Leveraging over \$600 million in institutional and gift funds.

## Universities' 2025-27 Legislative Request

**Capital Improvement &** Renewal (CI&R)

#### \$120 million

in Article XI-Q bonds to address critical facility improvement and renewal, code compliance, can accessibility or safety issues on all campuses.



Fund the **university** projects included in the HECC's 2025-27 Agency **Request Budget (ARB) Policy Option Package 107 Public University Capital Project Requests** 

**Capital Projects** 

Ranking	University	Project	XI-Q	XI-G	State Funds	Match	Total
1	All	Capital Improvement & Renewal	\$120.0		\$120.0		\$120.0
2	UO	Child Behavioral Health Building	\$35.5	\$17.8	\$53.3	\$17.8	\$71.0
3	SOU	Creative Industries/Student Success and Leadership Center	\$38.1	\$2.45	\$40.55	\$2.45	\$42.6
4	WOU	Data Center	\$12.4	\$0.7	\$13.1	\$0.7	\$13.8
5	EOU	Loso Hall Student Access and Resiliency Project	\$53.6	\$1.7	\$55.3	\$1.7	\$57.0
6	OSU	STEM Learning Center - Heat Plant Repurpose and Community Place Infrastructure Project	\$47.8	\$25.3	\$73.0	\$28.0	\$101.0
7	OSU-C	Student Health and Recreation Center and Associated Landfill Remediation	\$10.0	\$32.0	\$42.0	\$42.0	\$84.0
8	WOU	Performing Arts Renewal	\$22.7	\$0.7	\$23.4	\$0.7	\$24.1
9	OIT	Learning Resources Center Renovation for Student Success	\$35.3	\$2.0	\$37.3	\$2.0	\$39.3
10	PSU	Millar Library Deferred Maintenance & Renovation Project	\$73.1	\$6.0	\$79.1	\$6.0	\$85.1
11	OIT	Semon Hall Renovation and Expansion Project	\$38.3	\$2.1	\$40.4	\$2.1	\$42.5
	Totals		\$486.80	\$90.75	\$577.45	\$103.45	\$680.40
Unranked	PSU	Portland Oregon Center for the Performing Arts	\$0	\$85.0	\$85.0	\$494.2	\$614.7
	Totals		\$486.80	\$175.75	\$662.45	\$597.65	\$1,295.1



All in millions

- - XI-Q bonds: \$486.8 million
  - XI-G bonds: \$175.75 million
  - Total: \$662.45 million
  - 29.8% of General Obligation authority
  - \$169.6 million in deferred maintenance addressed
- Total State Bonding (top priority):
  - XI-Q bonds: \$355.70 million
  - XI-G bonds: \$167.05 million
  - Total: \$522.65 million
  - 26.5% of General Obligation authority
  - \$155.1 million in deferred maintenance

## **University** Capital Construction Summary Overview

• Total State Bonding (all projects):

 Total University Backed Bonding – XI-F bonds: \$138.9 million



### 2025-27 Public University Article XI-F(1) Bond Requests (Self-Funded)

University	Project	XI-F	Total Project Cost
PSU	Portland Oregon Center for the Performing Arts	\$52.5	(included on previous page)
PSU	Residential Building	\$85.0	\$85.0
WOU	Campus Recreation Turf Field Replacement	\$1.4	\$1.4



(in millions)

## **Child Behavioral Health Building**

State Request: \$53.3M (\$35.5M XI-Q, \$17.8M XI-G) Matching Funds: \$17.8M Eliminated Deferred Maintenance: \$15.5M

#### **Description:**

- The project, spanning 54,000 square feet, will house the Ballmer Institute and the Portland facilities of the Prevention Science Institute, both dedicated to enhancing child behavioral health.
- The demolition of four outdated buildings, comprising 44,000 square feet of subpar space.
- The renovation creates modern instructional environments for students enrolled in the Ballmer Institute's innovative degree and micro-credential programs.

#### **Student Impact:**

- The state-of-the-art renovation will support programs that will enhance access to higher education for over 800 enrolled students and an additional 150 seeking micro-credentials.
- Reduces barriers to entry and completion in the behavioral health sector, supporting underserved communities, and diversifying the mental health workforce.
- University of Oregon is dedicated to offering up to 160 full undergraduate scholarships annually for the Ballmer Institute and providing the micro-credential program at no cost to up to 150 educators in Oregon each year.

# O UNIVERSITY OF OREGON



## Creative Industries/Student Success and Leadership Center

State Request: \$40.1M XI-Q Matching Funds: \$2.5M Eliminated Deferred Maintenance: \$27M

#### **Description:**

This comprehensive project has three components:

- Renovate and bring into ADA compliance SOU's Music Hall—enhancing our community's experience with our performing arts
- Relocate and expand SOU's Digital Media Center—to accommodate more digital classes and student capacity, building an expanding digital workforce for the region and Oregon
- Relocate programs such as Wrestling and ROTC into the space vacated by the DMC—providing a better service for students to prepare them for leadership

#### **Student Impact:**

- SOU's Digital Media Center expansion will facilitate training opportunities in creative sectors, including marketing, design, and media production and allow for more students to take coursework in this growing field
- The new Student Success & Leadership Center will house the ROTC program and provide engagement opportunities for students from various backgrounds, aiding them in achieving academic success and improving degree attainment

# SO Southern OREGON UNIVERSITY



## **WOU Data Center**

State Request: \$13.1M (\$12.4M XI-Q, \$0.7M XI-G) Matching Funds: \$0.7M Eliminated Deferred Maintenance: \$5.3M

#### **Overview:**

- The project will replace six outdated modular classrooms and a restroom facility with a state-of-the-art, secure computing and data center.
- A well-designed and efficient data center will enhance the stability of WOU's computer infrastructure, classroom technologies, and student services.
- The existing data center is located in an old masonry structure that lacks sufficient HVAC, dust control, and seismic safety features.

#### **Impact on Students:**

- Provides students with direct access to a micro-cloud computing environment, helping to alleviate the intimidation often associated with digital careers.
- Facilitates technology grants, which can speed up research timelines in fields such as big data and machine learning.
- Inspires student creativity and fuels innovative research.
- Positions WOU to be at the forefront of innovation.





## Loso Hall Student Access & Resiliency Project

State Request: \$55.3M (\$53.6M XI-Q, \$1.7M XI-G) Matching Funds: \$1.7M Eliminated Deferred Maintenance: \$39.3M

#### **Description:**

- Aligns with EOU's strategy to transform a key academic facility into a premier center for learning, innovation, and community engagement.
- Driven by contemporary infrastructure needs and academic excellence expectations, this initiative will transform Loso Hall, one of EOU's most utilized buildings.
- Built in the late 1980s, the hall is poised for a makeover into a modern, resilient, and welcoming and functional space for students.

#### **Student Impact:**

- Advances EOU's Ascent 2029 Strategic Plan and Campus Facilities Master Plan.
- Transcends refurbishment, demonstrating our dedication to inclusivity, equity, and supporting underserved students.
- By addressing deferred maintenance, it establishes Loso Hall as an energetic nucleus for EOU and our commitment to academic excellence and community ties.





## **STEM Learning Center**

Heat Plant Repurpose & Community Place Infrastructure Project

State Request: \$73.0M (\$47.8M XI-Q, \$25.3M XI-G) Matching Funds: \$28.0M Eliminated Deferred Maintenance: \$40.0M

#### **Overview:**

- Renovation of a historically important campus building into a modern academic facility;
- A vital teaching and research resource for OSU's Department of Physics aimed at enhancing education and research in lasers and optics;
- Focuses on areas with substantial workforce needs, promoting innovation and stimulating growth in essential industries.

#### Impact on Students:

- Physics serves as a core course for all STEM disciplines.
- Advanced teaching and student laboratories are vital for experiential learning, which is the most effective method for engaging with this rigorous curriculum.
- A better teaching and research atmosphere will draw more graduate students and expand opportunities for technical degrees.
- Graduates in high-demand STEM fields will significantly enhance our state's economic innovation and development.





## Student Health and Recreation Center (SHRC) and Associated Landfill Remediation

State Request: \$42.0M (\$10.0M XI-Q, \$32.0M XI-G) Matching Funds: \$42.0M Eliminated Deferred Maintenance: --

#### **Description:**

- The SHRC will establish 40,000 GSF of facilities focused on mental health counseling, clinical health services, and exercise and recreational activities.
- An important aspect of the project involves the remediation of 23 acres of landfill to support campus development, including housing and academics.

#### **Student Impact:**

- The campus lacks a student health and wellness space which is vital for retention, timely academic progress, and successful degree completion.
- The SHRC will offer safe, inviting, and accessible environments that foster both physical and mental well-being, which will enhance academic achievement and degree completion for all students.
- Students will contribute a total of \$22 million.





## Performing Arts

## Renewal

State Request: \$23.4M (\$22.7M XI-Q, \$0.7M XI-G) Matching Funds: \$0.7M Eliminated Deferred Maintenance: \$7.5M

#### **Description:**

- Smith Music Hall (1958): Comprehensive renovation and expansion to address aging infrastructure, mechanical systems, and the existing layout.
- Rice Auditorium (1976): Major improvements for accessibility and repurposing of areas to meet contemporary teaching and program requirements.
- Collectively, these projects aim to boost student capacity and resolve significant deferred maintenance challenges.

#### **Student Impact:**

- The project will infuse cultural energy into the lives of students, faculty, staff, and the Monmouth/Independence community.
- A strong commitment to improving one of the most distinguished music programs in the area.
- Greatly enhances the capacity to attract and retain students.
- Serves as an inspiring resource for community involvement.
- Provides essential space for rehearsals, practice, and storage of instruments, stands, chairs, and sound equipment.





### Semon Hall – Oregon Tech #1 priority

State Request: \$40.4M (\$38.3M XI-Q, \$2.1M XI-G) Matching Funds: \$2.1M Eliminated Deferred Maintenance: \$3.5M

#### **Overview:**

- Proposed renovation and expansion of Semon Hall is key to responding to the growth in new students and modernizing the 1965 structure.
- Semon Hall houses Oregon Tech's 4-year Dental Hygiene program and Dental Clinic which serves the broader Klamath region and allows students hands on experience in a real-life setting.
- The project will allow Oregon Tech to establish Oregon's first publicly accredited Dental Therapy program.
- This project **addresses the healthcare shortage needs** in dental services across the region by enhancing access to Dental Clinic services and training.

#### **Impact on Students:**

- Modern and efficient facilities are crucial for student achievement and degree attainment in the applied sciences.
- The initiative fosters and supports a range of pathways from education and training to employment, addressing both **regional and statewide workforce** demands.

# Oregon Institute of Technology



## Learning Resource Center (LRC)

State Request: \$37.3M (\$35.3M XI-Q, \$2.0M XI-G) Matching Funds: \$2.0M Eliminated Deferred Maintenance: \$7.0M

#### **Overview:**

- The project offers innovative student success initiatives by consolidating student support services that are currently spread out over four separate buildings.
- The LRC renovation will revamp a 44-year-old concrete structure into an inviting, **collaborative learning environment** that will act as the central academic hub for both students and faculty.
- The LRC hosts the **campus library** and **essential resources** including technical research support, a digital media lab, collaborative study spaces, computer labs and classrooms –**and- student services** including disability support, tutoring and academic advising.

#### Impact on Students:

- This initiative creates a more equitable educational environment, reducing barriers by placing relevant services in one building at the heart of campus to maximize student achievement and degree attainment.
- The LRC renovation will improve effectiveness of learning spaces and increase efficiency of delivering services to students.

# Oregon Institute of Technology



## Performing Arts and Culture Center

State Request: \$85.0M State-paid debt (XI-G) \$52.5M University-paid debt (XI-F) Matching Funds: \$494.2M Eliminated Deferred Maintenance: \$24.5M

#### **Overview:**

- PSU seeks bond funding for academic and rehearsal spaces that feature a community-oriented theater with 800-1,200 seats.
- The academic space is part of a performing arts and culture complex developed in collaboration with the City of Portland and other partners.
- The complex represents a 100-year vision to build a nationally distinct destination driving economic development, providing career pathways, and revitalizing downtown Portland.

#### **Impact on Students:**

- Increases educational and job training opportunities for students.
- Mitigates a shortfall in academic space by building performance, rehearsal, and classroom facilities for the College of the Arts.
- Supplies additional, needed space to support current programming for students in the College of the Arts and The School of Business.







# QUESTIONS

