

2025-27 Cost Estimates for Legislative Assistant 2

The Legislative Assembly's 2025-27 current service level budget includes a limited part-time Legislative Assistant 2 (0.25 FTE) at Salary Range 5 for each of the 90 members. The cost of these positions is \$5.4 million General Fund.

Position (FTE)	Months	Salary Range (top step)	Personal Services Costs
LA 2 (0.25 FTE)	6	\$6,386	\$5,428,980

To extend these positions to permanent full-time for the biennium would be \$21,716,190 General Fund.

Position (FTE)	Months	Salary Range (top step)	Personal Services Costs
LA 2 (1.00 FTE)	24	\$6,386	\$21,716,190

This results in a net increase of **\$16,287,210 General Fund** for the cost of extending the LA 2 from 6 months to 18 months.

Interim Expense Allowance

Interim expense allowance was last modified in HB 2377 (2019), which added \$50-\$625 based on geographic area of the district. The following data was requested on member allowances by district:

Senate				House							
District	Allowance	District	Allowance	District	Allowance	District	Allowance	District	Allowance	District	Allowance
1	\$725	16	\$575	1	\$575	16	\$450	31	\$575	46	\$450
2	\$575	17	\$450	2	\$575	17	\$575	32	\$575	47	\$450
3	\$450	18	\$450	3	\$575	18	\$575	33	\$450	48	\$450
4	\$450	19	\$450	4	\$575	19	\$450	34	\$450	49	\$450
5	\$575	20	\$450	5	\$450	20	\$450	35	\$450	50	\$450
6	\$575	21	\$450	6	\$450	21	\$450	36	\$450	51	\$450
7	\$450	22	\$450	7	\$450	22	\$450	37	\$450	52	\$575
8	\$450	23	\$450	8	\$450	23	\$450	38	\$450	53	\$450
9	\$575	24	\$450	9	\$575	24	\$450	39	\$450	54	\$450
10	\$450	25	\$450	10	\$575	25	\$450	40	\$450	55	\$725
11	\$450	26	\$575	11	\$575	26	\$450	41	\$450	56	\$575
12	\$575	27	\$450	12	\$575	27	\$450	42	\$450	57	\$725
13	\$450	28	\$725	13	\$450	28	\$450	43	\$450	58	\$725
14	\$450	29	\$1,025	14	\$450	29	\$450	44	\$450	59	\$575
15	\$450	30	\$1,025	15	\$450	30	\$450	45	\$450	60	\$1,025

