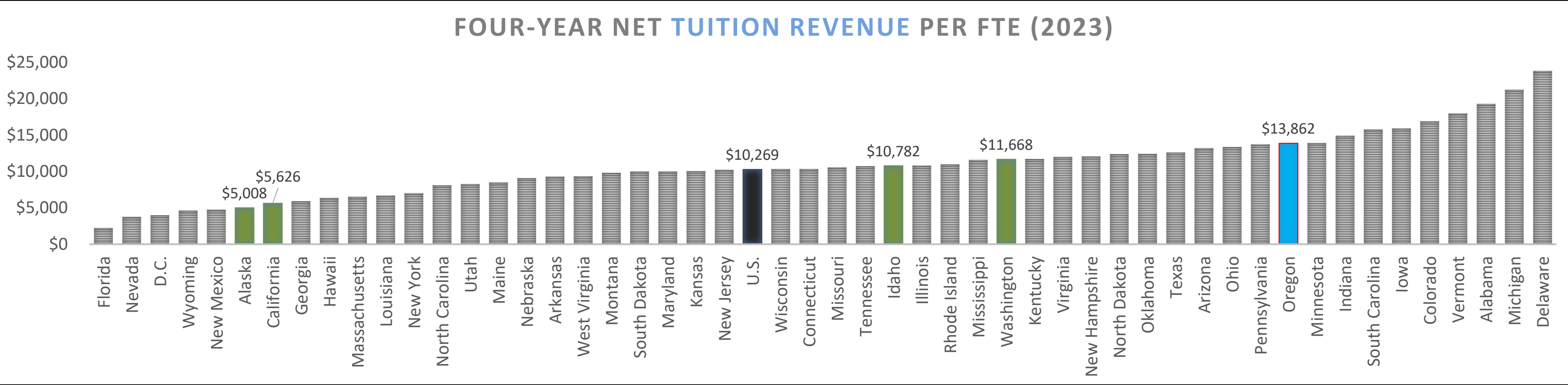
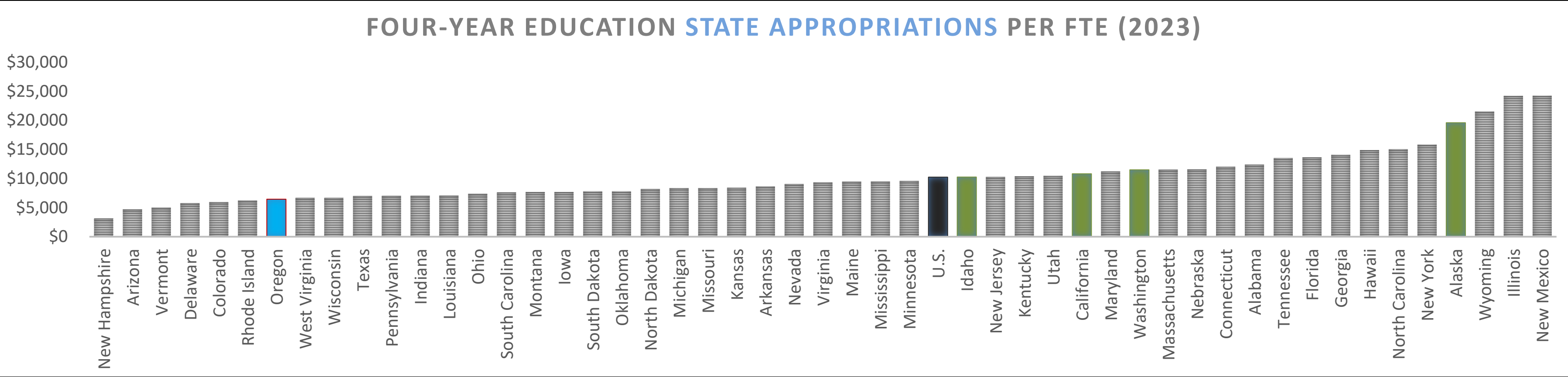


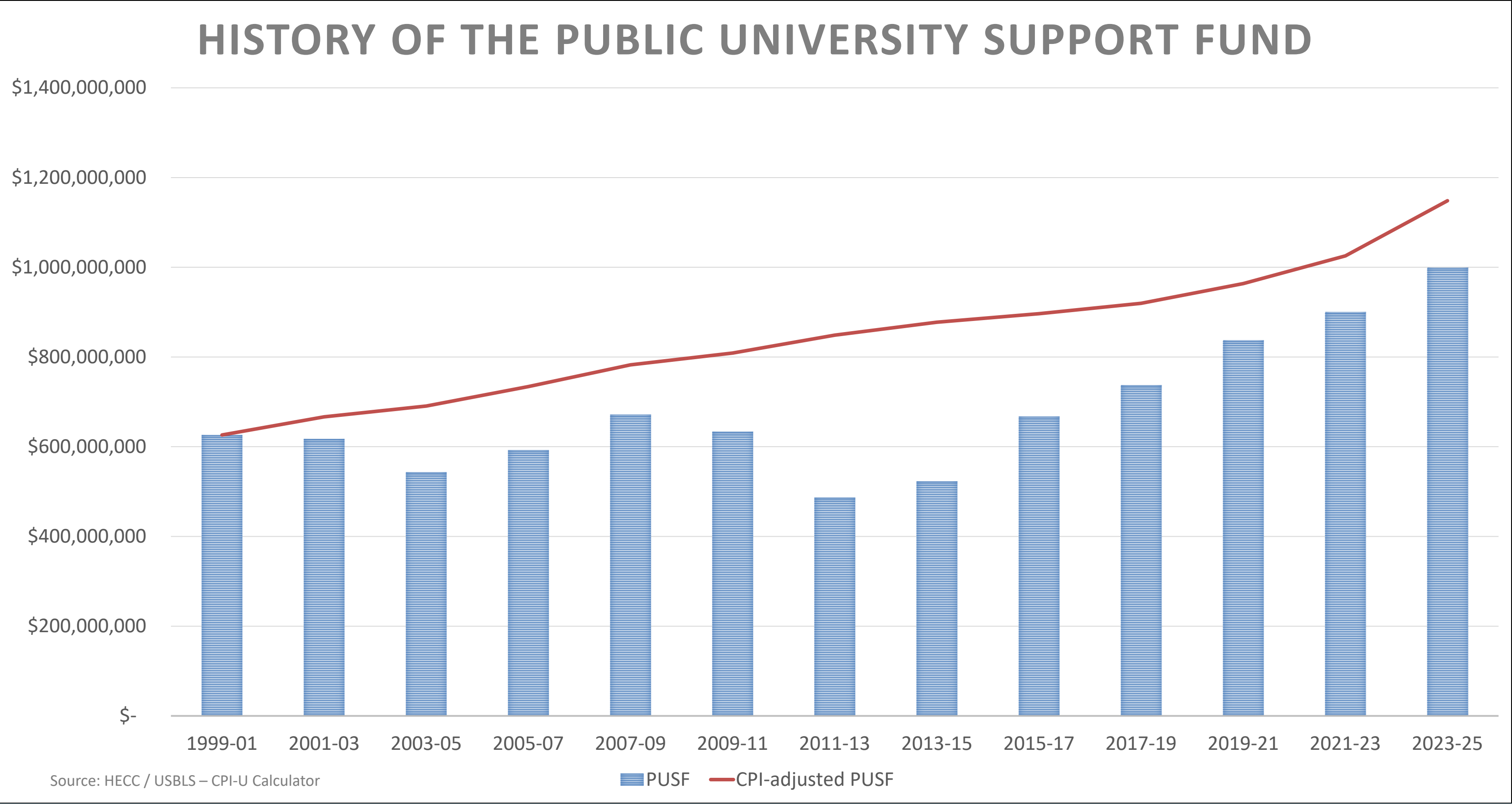


Oregon Public Universities Budget Presentation

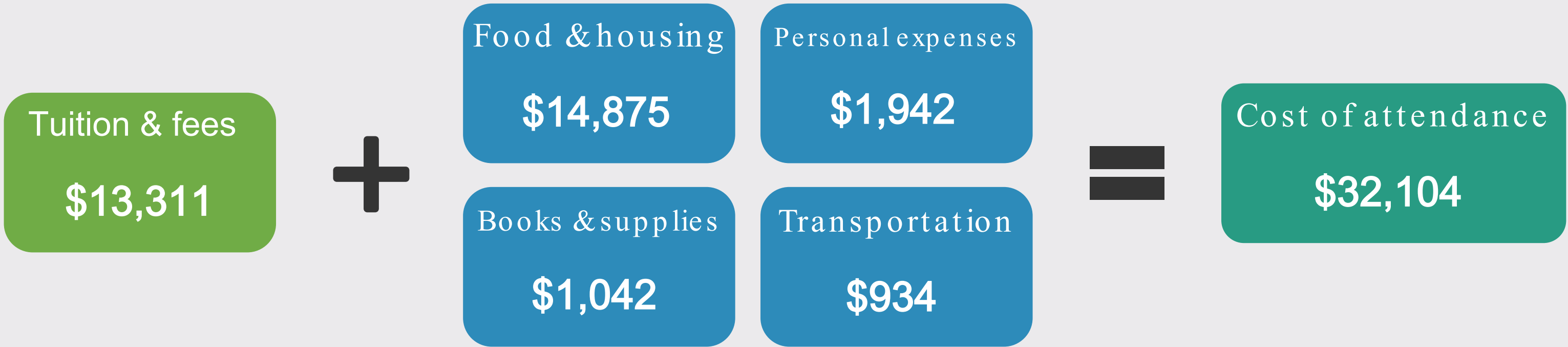
Joint Ways and Means Subcommittee on Education | April 30, 2025

INVEST IN STUDENTS. INVEST IN OREGON. INVEST IN OREGON'S PUBLIC UNIVERSITIES.





2024 -25 Average Cost of Attendance at Oregon’s Public Universities



Notes: Tuition and fee data come from published reports of institutions and reflect the cost for an average, full-time, undergraduate, resident student. Actual student budgets vary widely depending on student circumstances.

Requested State Investments in Student Aid and Scholarships

Oregon Opportunity Grant (OOG) - \$458 million

Oregon's largest need-based financial aid program for postsecondary students, helping them afford tuition, books, and other essential expenses while pursuing their degrees.

Oregon Tribal Student Grant - \$28.5 million

State financial aid program serving all eligible members of Oregon's nine federally recognized tribes.

Sports Lottery - \$19.7 million (LF)

Supports academic and athletic scholarships (particularly for non-revenue generating sports and women's athletics)

Requested State Investments in Student Success Programs

Strong Start (SB 604) - \$8.6 million

Strong Start funding supports programs at Oregon's seven public universities that help first -year students transition successfully into college and stay on track to graduate.

Continued Support for Benefits Navigators

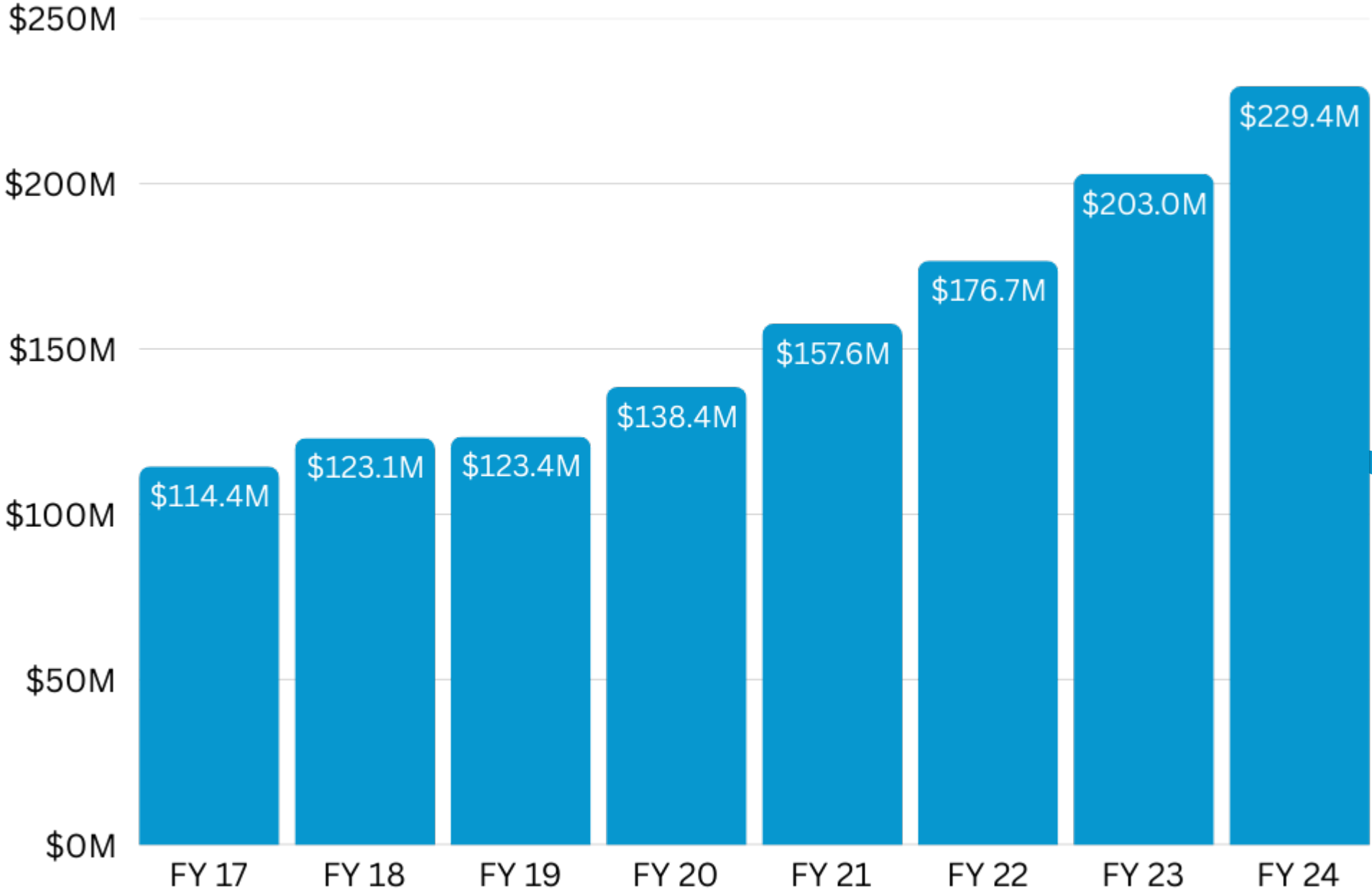
State funding ensures every public university and community college campus has a dedicated Benefits Navigator to help students overcome financial barriers and focus on their education.

Basic Needs and Workforce Stabilization (HB 3182/3183) - \$22 million

A basic needs package to support students in overcoming barriers like food insecurity, housing instability, and textbook costs.

Fee Remissions

Institutional funds set aside by universities to assist students in the payment of their tuition and educational fees



36%
of students
received some form
of institutional aid
in 2023 -24

\$229M
in tuition and fee
dollars were put
back in student
pockets through
remissions

Source: HECC E&G Survey; 2023 -24 Headcount Enrollment at All Oregon Public Universities

Comparison of Resident Student Aid at Oregon's Public Universities 2022-23

Program

Aid Total

Student Count

Oregon Opportunity
Grant



\$56.2M



16,125

Federal Pell
Grant



\$86.1M



18,935

Institutional
Grants/Scholarships



\$127.5M

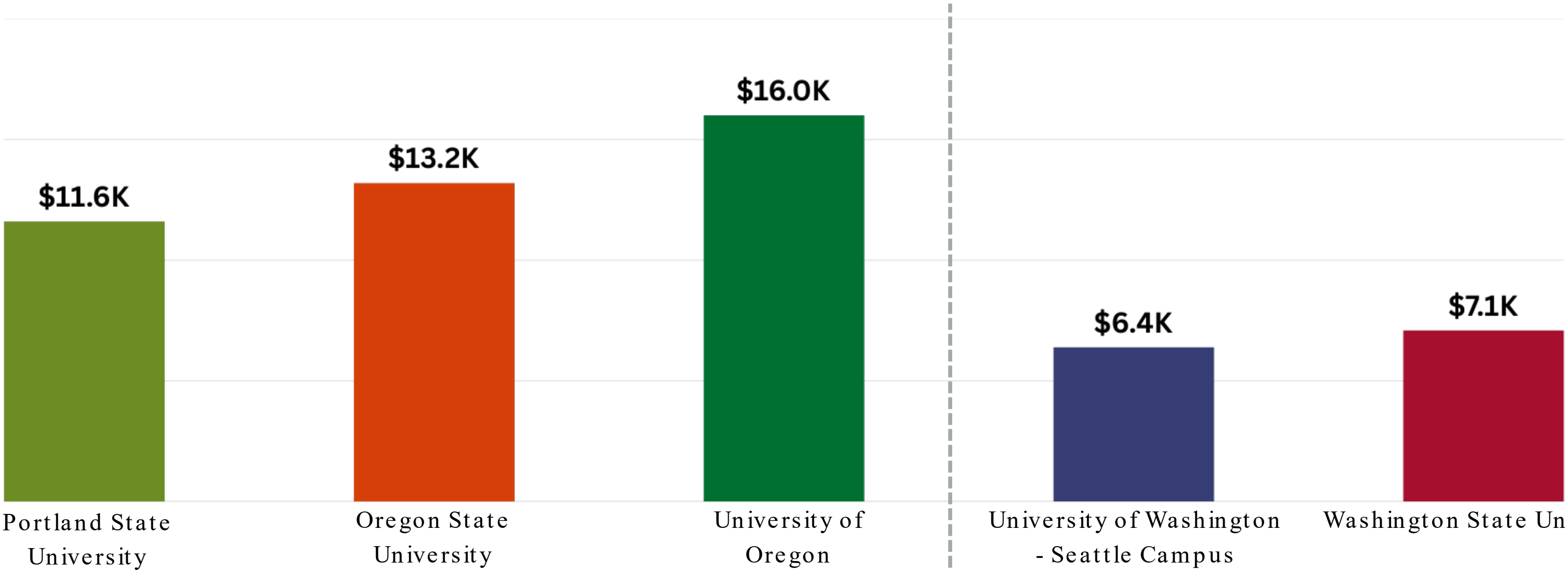


27,560

Washington's State Grant Lowers Net Cost for Residents

(Family income under \$30,000)

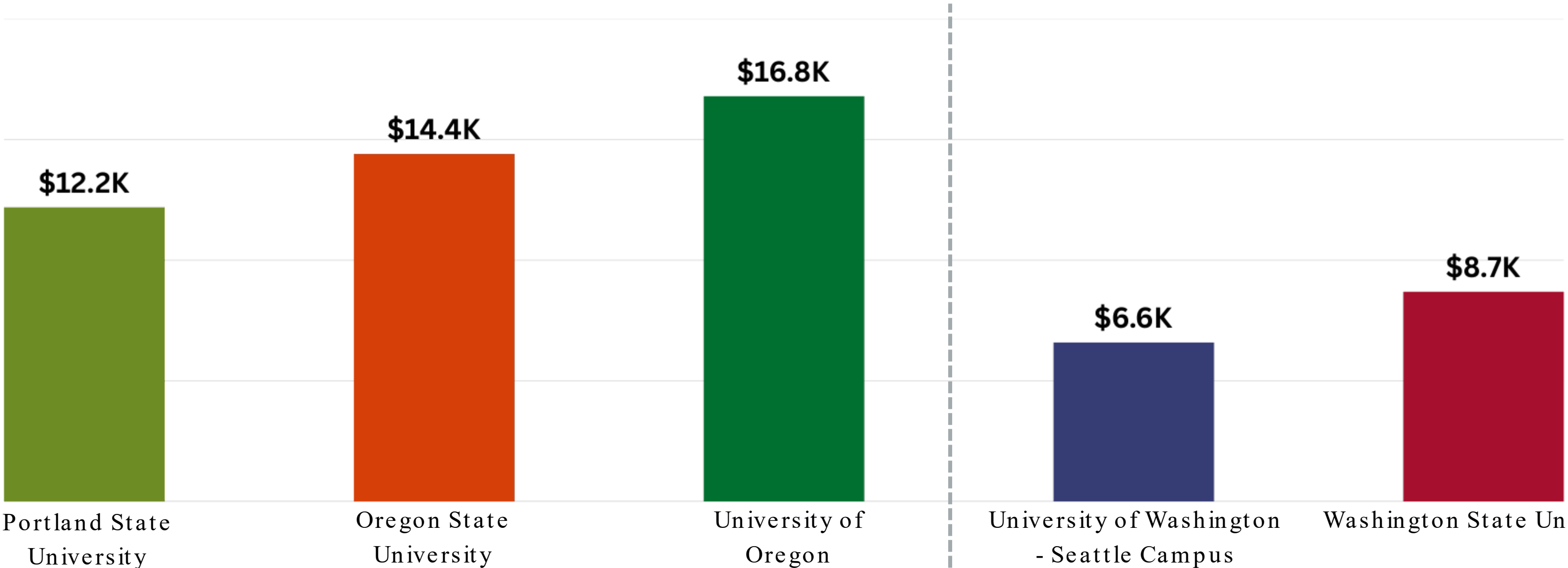
Net Price for First-Year Resident Undergraduates, 20 22-23, Income Under \$30 K



Washington's State Grant Lowers Net Cost for Residents

(Family income \$30,000 to \$48,000)

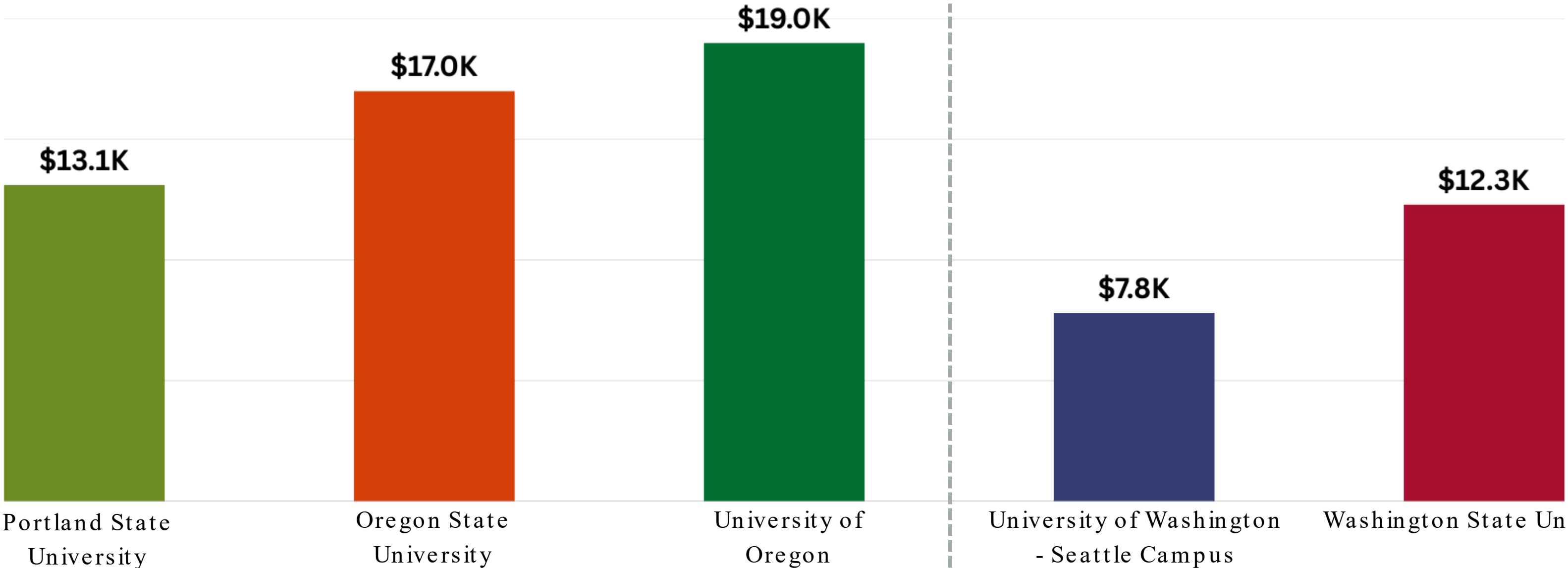
Net Price for First-Year Resident Undergraduates, 20 22-23, Income \$30 K to \$48K



Washington's State Grant Lowers Net Cost for Residents

(Family income \$48,000 to \$75,000)

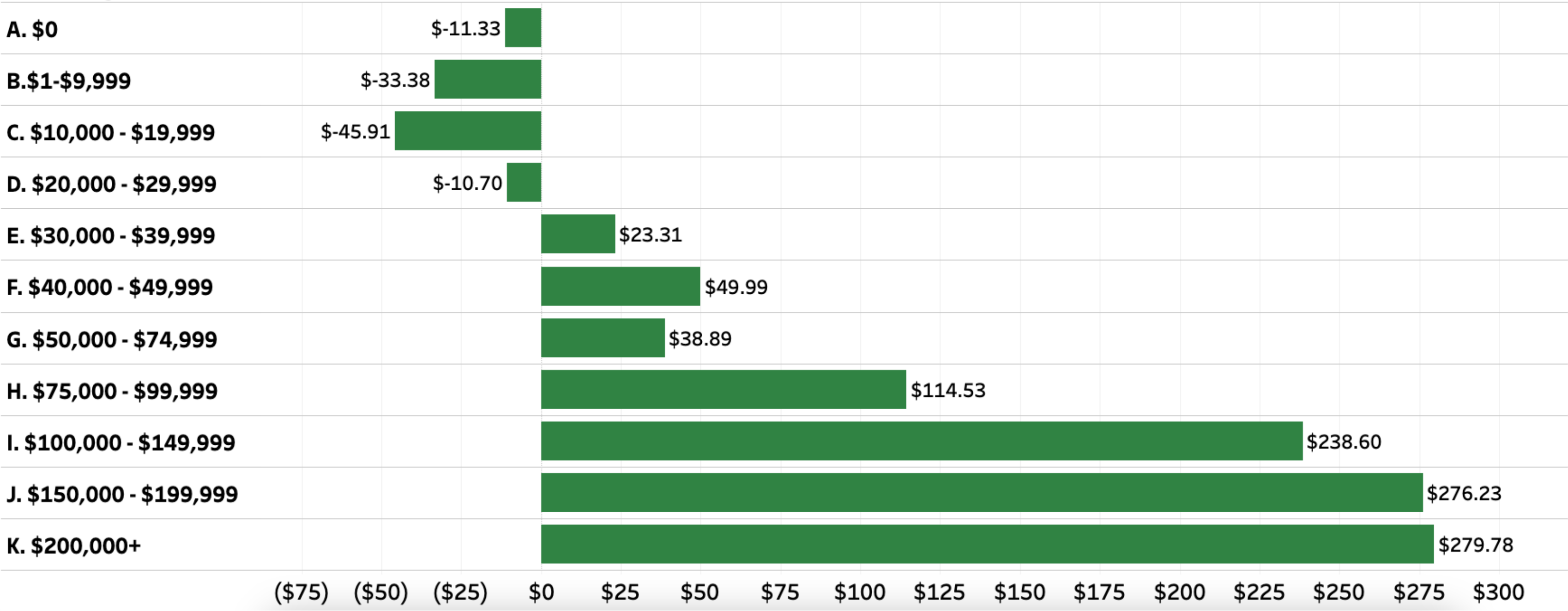
Net Price for First-Year Resident Undergraduates, 2022-23, Income \$48K to \$75K



Campus Spotlight: What Oregon Resident PSU Students Actually Pay

Net Price vs Billed Charges- OR

Income Categories



Oregon Opportunity Grant (OOG)

The OOG is Oregon's largest need-based financial aid program for postsecondary students, helping them afford tuition, books, and other essential expenses while pursuing their degrees.

Funding the OOG at \$458 million will:



Increase award amounts to address rising costs of tuition and living expenses, allowing institutional aid to reach further.



Expand eligibility by including students up to a higher income threshold (up to 10,000 on the Student Aid Index, from 8,000), putting college in reach for more Oregon students.



Help more students graduate by reducing financial barriers, encouraging enrollment, improving retention, and reducing student debt.

Support Oregon students with **\$458 million in the Oregon Opportunity Grant**

- Increase award amounts
- Expand eligibility
- Help more students graduate



Support Oregon students with the **full 1% lottery** allocation for Sports **Lottery Funding**

- Supports scholarships for student athletes
*(particularly non-revenue generating
sports and women's athletics)*
- Supports academic scholarships for
graduate students



Support Oregon students with continued funding for Benefits Navigators

Benefits Navigators:

- Help students understand eligibility and apply for benefits
- Provide warm referrals to federal, state, or local resources
- Establish student feedback channels
- Collect data and share best practices through the statewide consortium

From July 2023 to August 2024,
Benefits Navigators served

**8,781 public
university students**

Support Oregon students with **\$8.6 million for Strong Start Programs**

Strong Start funding supports programs at Oregon's seven public universities that:

- Help first -year students transition successfully into college and stay on track to graduate.
- Help close the college preparation gap.
- Improve student outcomes, including retention, GPA, and credit hours.



INVEST IN STUDENTS. INVEST IN OREGON.

THANK YOU!

INVEST IN OREGON'S PUBLIC UNIVERSITIES.