



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: MaryMichelle Sosne
 Reviewed by: Kim To, Matt Stayner
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Bill Title: Relating to primary prevention of substance use.

Government Unit(s) Affected: Oregon Health Authority, Oregon Health and Science University

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,946,413	\$ -	\$ -	\$ 92,682	\$ 2,039,095	3	2.25
Total Fiscal Impact	\$ 1,946,413	\$ -	\$ -	\$ 92,682	\$ 2,039,095	3	2.25

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,121,476	\$ -	\$ -	\$ 123,523	\$ 1,244,999	3	3.00
Total Fiscal Impact	\$ 1,121,476	\$ -	\$ -	\$ 123,523	\$ 1,244,999	3	3.00

Measure Description

The measure requires the Alcohol and Drug Policy Commission (APDC), budgeted within the Oregon Health Authority (OHA) to develop, and implement plans that address the entire continuum of care for youth and are designed to prevent the onset of substance use. APDC must report its finding and recommendations to the Legislature by September 15, 2026. Additionally, APDC and the Oregon Health and Science University (OHSU) are directed to provide educational and technical assistance to providers of youth substance use disorder treatment and early intervention. The measure is effective January 1, 2026.

Fiscal Analysis

The fiscal impact of the measure for 2025-27 is \$2 million total funds and three positions (2.25 FTE). APDC will require one-time funding of \$500,000 General Fund to conduct assessment of current primary prevention programs and gaps in care. To provide education and technical support to providers, APDC will need \$421,232 General Fund to conduct Extension for Community Healthcare Outcomes (ECHO) trainings. Additionally, APDC will require three positions to support development of these plans and assist the commission with ongoing education and technical assistance training. The estimated cost for these new positions, including personal services and position-related services and supplies costs is \$617,863 total funds. New positions include:

- One Operations and Policy Analyst 4 position to serve as the Senior Policy Advisory position to serve as the subject matter expert and policy and implementation lead for substance use disorder treatment and recovery.
- One Public Affairs Specialist 3 position to develop and implement communications and stakeholder engagement.
- One Research Analyst 4 position to assist with data collection and analysis for the commission.

In 2027-29 costs decrease to \$1.2 million total funds and three positions (3.00 FTE) as one-time funding phases out. Costs reflect a full biennium of position costs of \$823,767 total funds and ongoing ECHO trainings \$421,232

General Fund.

The 2025-27 Governor's budget recommendation for OHA includes Policy Option Package (POP) 557 which includes \$617,863 total funds for the three positions listed above. These positions are currently limited-duration, and the POP will make these existing positions permanent. Should this POP be included in the agency's legislatively adopted budget, OHA will not require any additional funding for the positions included in this fiscal impact.

The fiscal impact of the measure on the Oregon Health and Science University is minimal.

Relevant Dates

The measure takes effect on January 1, 2026.

APDC must submit its recommendations and findings to the Legislature by September 15, 2026.

Provisions regarding developing and implementing plans to address the continuum of care for youth and preventing the onset of substance use are repealed January 1, 2027.