

Joint Committee on Ways and Means General Government Subcommittee

2025-27 Budget Presentation Legislative Counsel Committee

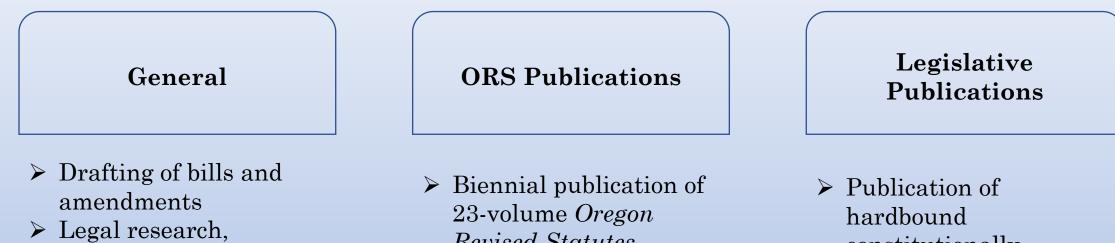
> Dexter A. Johnson Legislative Counsel April 30, 2025

Mission Statement

Overseen by the Legislative Counsel Committee, the Office of the Legislative Counsel provides legal and publication services to the Legislative Assembly and its members and other agencies of state government. The office drafts measures and amendments for legislators, legislative committees and state agencies; provides legal advice to legislators and legislative committees; reviews state agency rules for legal sufficiency; prepares indexes and tables for legislative publications; and edits, publishes, sells and distributes the <u>Oregon Revised Statutes</u>, the official bound session laws and other print and electronic publications.

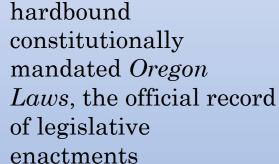


Agency Programs



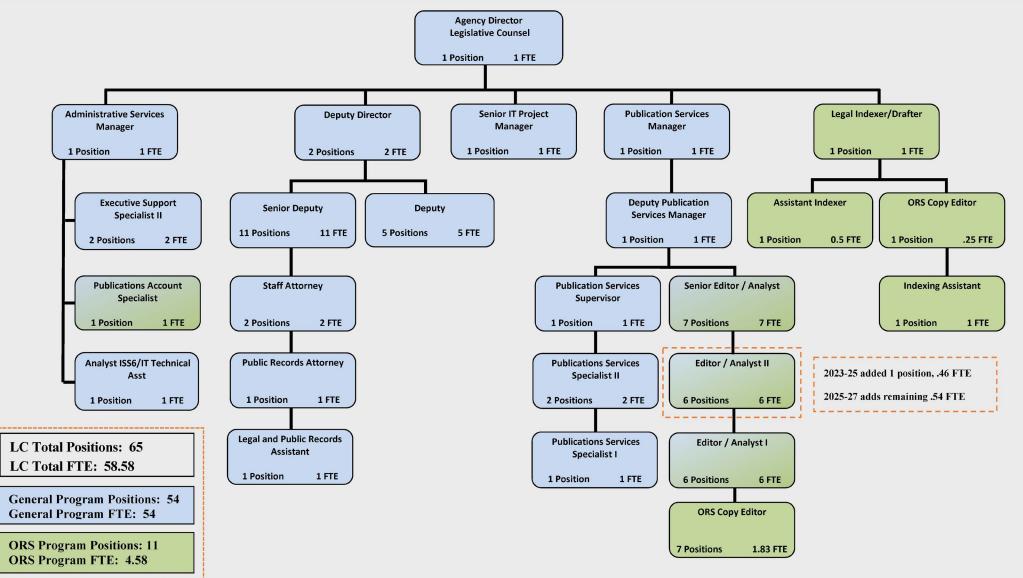
- opinions, informal advice
- Administrative rule review

- 23-volume Oregon Revised Statutes
 ➢ Annual supplement to reflect short session
- work
- Five specialty publications





2023-25 and 2025-27 Organizational Structure



Work Order Statistics

		2023-25 Biennium (as of April 10, 2025)					
Total Requests	Drafts	Introduced Measures	Amendments Delivered	(Estimated) Engrossed Measures	(Estimated) Enrolled Measures	Legal Opinions Produced	Legal Research Requests Produced
12,710	5,204	3,413	2,119*	1,000	800	158	16

*Amendment requests drafted in odd-year regular sessions averages 3,740 (2007-2023)

Drafting Activity of Office of Legislative Counsel 2007-2023										
	2007	2009	2011	2013	2015	2017	2019	2021	2023	
LC Draft Requests Received	4,541	3,673	5,209	3,795	4,040	5,096	5,058	4,207	5,094	
Final Drafts	4,016	3,406	4,867	3,584	3,805	4,872	4,881	4,083	4,979	
Measures Introduced	2,920	2,782	3,021	2,679	2,799	2,829	2,768	2,519	2,970	
Amendments Drafted	4,365	4,413	3,629	3,941	4,106	3,781	3,420	2,980	3,024	
Measures Enrolled	982	980	807	854	921	811	760	717	653	
Opinions Drafted	176	243	193	152	388	399	287	219	204	
Research Requests Drafted	43	59	27	14	34	31	15	12	20	

Legislative Counsel Work Orders 2019, 2021, 2023

				_					
							2019	2021	2023
5000									
0000				D	rafts		4,881	4,083	4,979
				Iı	ntroduced Meas	sures	2,768	2,519	2,970
				L	C Drafts Printe	d for Introduction (%) 57%	62%	60%
1000				А	mendments		3,420	2,980	3,024
,000				Ρ	rinted Engrossi	ings	1,016	872	924
				Ν	leasures Printe	d Enrolled	760	717	653
				L	C Drafts Enroll	led (%)	16%	18%	13%
000				С	orrespondence		345	363	374
		_		O	pen Governmei	nt Impact Statemen	ts 133	115	127
						search Requests	302	231	224
					-	-			
2000				Т	otal Work Orde	ers:	13,625	11,880	$13,\!275$
							,	,	,
1000									
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0	Drafts li	ntroduced	Amendments	Printed	Measures	Correspondence	OGIS (Opinions and	
		Measures	Amenuments	Engrossings	Printed Enrolled		0015 (Research	
		vicasules		LIIgi Ussiilgs		A		Requests	
								Requests	

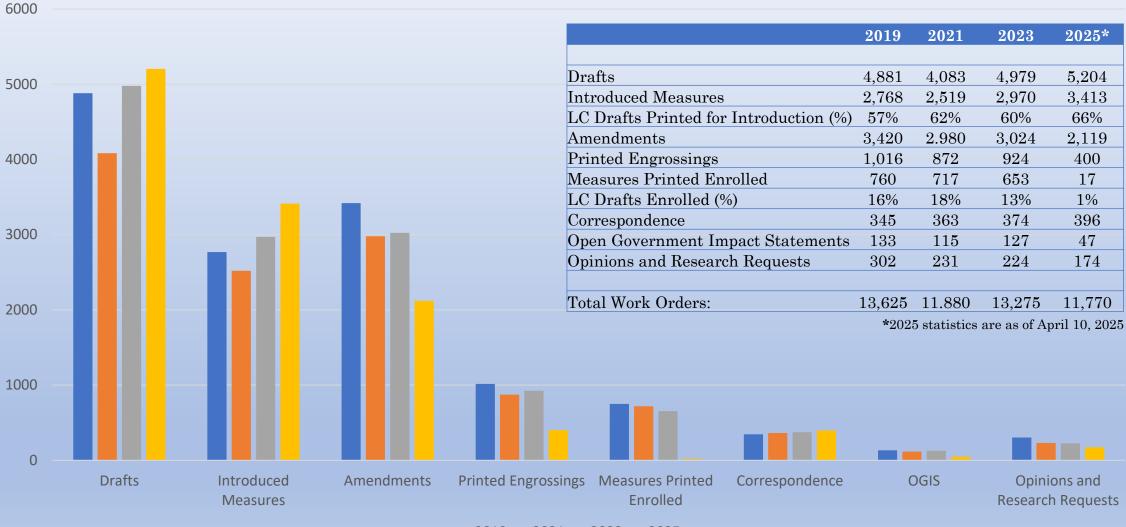
2021 2023

Legislative Counsel Work Orders 2020, 2022, 2024

1000 -								
900 -			-			2020	2022	2024
800 -				Drafts		404	401	409
800				Introduced Me		283	275	291
700					nted for Introduction (%		69%	71%
700 -				Amendments		908	671	772
				Printed Engro		175	181	192
600 -				Measures Prir		6	127	133
				LC Drafts Enr	colled (%)	1%	32%	33%
500				Corresponden		58	18	40
				Open Governn	nent Impact Statement	s 32	15	11
400 -				Total Work Or	ders:	1,866	1,688	1,848
300 -								
200 -								
100 -								_
Ū	Drafts	Introduced Measures	Amendments	Printed Engrossings	Measures Printed Enrolled	Correspondence	C	GIS

2022 2024

Legislative Counsel Work Orders 2019, 2021, 2023, 2025

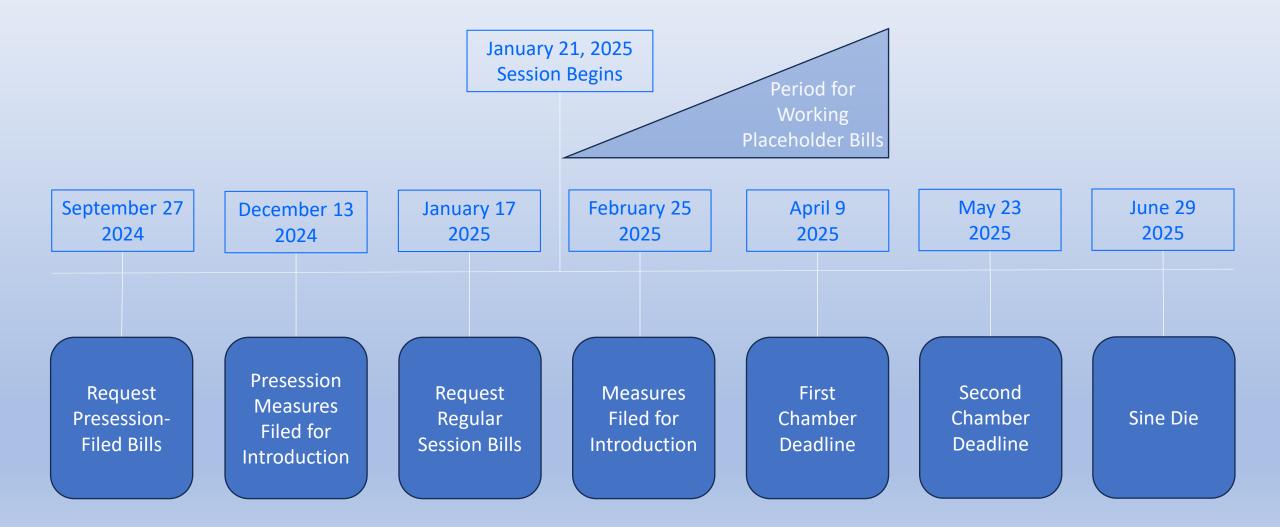


2021 2023 2025

Growth of Placeholder Requests



2025 Session Timeline



Key Performance Measures

The 2024 Key Performance Measure survey was sent to legislative members and staff, and to state agencies who had interactions with Legislative Counsel in the preceding 12 months. The following respondents rated LC as good or excellent overall in KPM categories: Legislative Branch Respondents – 100%; Agency Respondents – 96%

2024 Approved Key Performance Measures							
KPM #	Approved Key Performance Measures	2024 Target Results					
1	Customer Service – Rating as "good" or "excellent": overall, timeliness, accuracy, helpfulness and expertise. Target percentage: 90% Achieved percentage: 100%	Met					
2	Nonpartisanship – LC's ability to provide services on a fair, objective and nonpartisan basis rated as "good" or "excellent." Target percentage: 90% Achieved percentage: 100%	Met					
3	Confidentiality – LC's ability to provide confidential services rated as "good" or "excellent." Target percentage: 100% Achieved percentage: 100%	Met					
4	Quality of Legislative Publications – LC's publications rated as "good" or "excellent." Target percentage: 100 % Achieved percentage: 100%	Met					
5	Quality of Legal Advice – LCs quality of legal advice rated as "good" or "excellent." Target percentage: 95% Achieved percentage: 100%	Met					
6	Gold Star Certificate – Number of years out of the last four that LC has earned the State Controller's Division Gold Star Certificate. Target: 4 years Achieved: 4 years	Met					
7	Drafting Legislative Concepts for State Agencies and Elected Officials – Percent of customers rating their satisfaction with the agency's quality of legislative concepts as "good" or "excellent." Target: 90% Achieved percentage: 96%	Met					



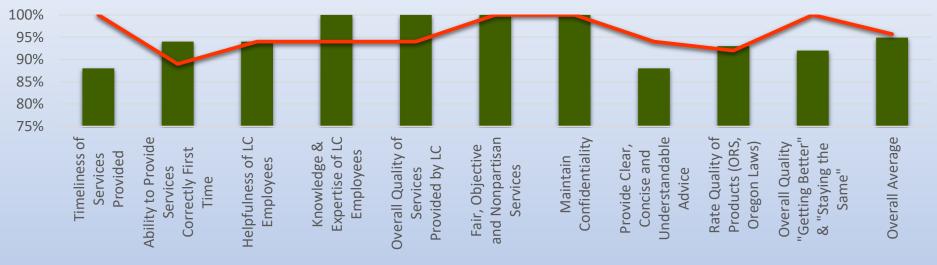
Historical KPM Results – Legislative Branch



	2015	2017	2018	2019	2020	2021	2022	2023	2024
Timeliness of Services Provided	93%	93%	89%	84%	93%	100%	98%	97%	100%
Ability to Provide Services Correctly First Time	93%	93%	79%	82%	85%	100%	98%	97%	100%
Helpfulness of LC Employees	93%	96%	90%	92%	93%	100%	98%	98%	100%
Knowledge & Expertise of LC Employees	93%	97%	92%	89%	96%	100%	100%	97%	100%
Overall Quality of Services Provided by LC	93%	94%	92%	89%	90%	100%	98%	98%	100%
Overall Quality "Getting Better" & "Staying the Same"	95%	93%	92%	84%	95%	98%	100%	100%	100%
Fair, Objective and Nonpartisan Services	94%	94%	84%	89%	88%	96%	98%	95%	100%
Maintain Confidentiality	93%	98%	93%	95%	95%	100%	100%	100%	100%
Provide Clear, Concise and Understandable Advice	96%	96%	92%	86%	90%	100%	100%	97%	100%
Rate Quality of Products (ORS, Oregon Laws)	94%	100%	97%	89%	96%	100%	98%	97%	100%
Overall Average	94%	95%	90%	88%	92%	99%	99%	98%	100%

Historical KPM Results – Agencies

Comparison of 2023-2024 Customer Satisfaction Survey Results



2023 -2024

	2023	2024
Timeliness of Services Provided	88%	100%
Ability to Provide Services Correctly First Time	94%	89%
Helpfulness of LC Employees	94%	94%
Knowledge & Expertise of LC Employees	100%	94%
Overall Quality of Services Provided by LC	100%	94%
Fair, Objective and Nonpartisan Services	100%	100%
Maintain Confidentiality	100%	100%
Provide Clear, Concise and Understandable Advice	88%	94%
Rate Quality of Products (ORS, Oregon Laws)	93%	92%
Overall Quality "Getting Better" & "Staying the Same"	92%	100%
Overall Average	95%	96%

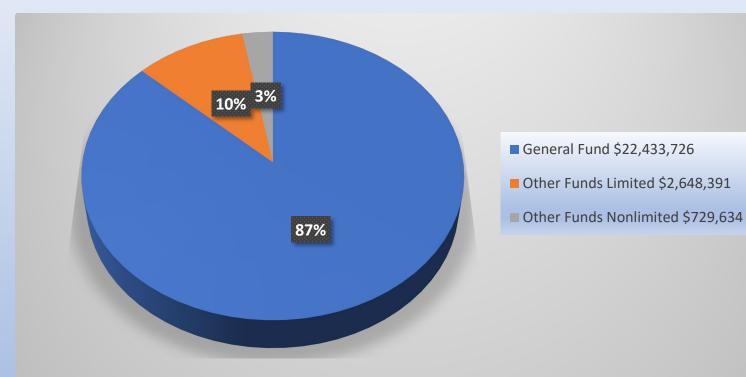
Goals & Challenges

- Provide high quality, objective, nonpartisan legal services
- Provide these services in high-volume, rapid response timeframe
- Retain and recruit highly skilled staff
- Develop and deploy upgrades in technology



Funding Types

2025-27 Current Service Level by Fund Type





2025-27 Policy Option Package Request

Agency Priority	Narrative Title	2023-25 General Fund Request	2023-25 Other Funds Ltd Request	2023-25 Other Funds Non-Ltd Request	Permanent or One-Time?	Comments/Description
1	Market Salary Compensation Review Changes	\$1,100,146	\$32,530		Permanent	Increases personal services expenditures as a result of compensation review changes implemented after ORPICS freeze. OF LTD expenditure limitation increase in the Drafting Services Program would be paid for with charges for services to state agencies for legislative drafting.
	Estimated AY25 Reversion Savings	(\$1,100,146)			One-Time Savings	The \$1,100,146 in General Fund supported personal services costs could be covered through resources available from anticipated 2023-25 General Fund reversions.
Total		\$	\$32,530	\$		



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