

WORK SESSION ORIENTATION

NATURAL RESOURCES SUBCOMMITTEE

April McDonald, Principal Legislative Analyst



Primary Budget Measures

- Primary budget (or appropriation) measures are agency-specific and are in the 5000 series (House = 5000 series and Senate = 5500 series).
- Budget measures have an emergency clause and are effective on passage, but not operative until July 1, 2025.
- Authority expires at the end of the biennium.

Legal Budgetary Control

- Appropriation bills are budgetary control.
- Appropriation bills are [session law](#) ([Oregon Laws](#)).
- Appropriation bills are structured by fund type and may be further delineated by source or type of funds and programs within the agency, which generally correlates to the size of the agency.
- Appropriation bills are not detailed to the expenditure category level.
- Action by either the Legislature or Emergency Board is needed to modify Oregon Law unless the measure provides for Nonlimited authority, which can be modified administratively.

EXAMPLE OF A SIMPLE BUDGET MEASURE

83rd OREGON LEGISLATIVE ASSEMBLY--2025 Regular Session

Senate Bill 5529

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).
Appropriates moneys from the General Fund to the Land Use Board of Appeals for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the board.

Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the Land Use Board of Appeals; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Land Use Board of Appeals, for the biennium beginning July 1, 2025, out of the General Fund, the amount of \$3,907,929.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$39,616 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Land Use Board of Appeals.

SECTION 3. This 2025 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2025 Act takes effect July 1, 2025.

EXAMPLE OF A PROGRAMMATICALLY STRUCTURED BUDGET MEASURE

Senate Bill 5518

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**. The statement includes a measure digest written in compliance with applicable readability standards.

Digest: The Act creates an agency budget. (Flesch Readability Score: 73.8).
Appropriates moneys from the General Fund to the State Department of Energy for certain biennial expenses.
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department.
Limits biennial expenditures by the department from federal funds.
Authorizes specified nonlimited expenditures.
Declares an emergency, effective July 1, 2025.

A BILL FOR AN ACT

Relating to the financial administration of the State Department of Energy; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the State Department of Energy, for the biennium beginning July 1, 2025, out of the General Fund, the following amounts, for the following purposes:

(1) Energy planning and innovation	\$ 9,746,257
(2) Energy development services....	\$ 28,540,075
(3) Nuclear safety and emergency response.....	\$ 629,870
(4) Administrative services	\$ 1,176,297

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$112,590,983 is established for the biennium beginning July 1, 2025, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department

WORK SESSIONS

- For work session, there will be no agency or public testimony.
- The Department of Administrative Services Chief Financial Office will not make a recommendation, as that recommendation has already been made as part of the Governor's budget.
- The subcommittee will take action on Legislative Fiscal Office recommendations for the agency's primary budget measure, any associated fee measure, budget notes, and Key Performance Measures.
- LFO's recommendation memo and report from the Oregon Budget Information Tracking System (ORBITS) will be available on OLIS prior to the meeting.
- Proposed amendments for primary budget measures reflect the LFO recommendation.
- Subcommittee recommendations will advance to the Joint Committee on Ways and Means and then both chambers.

Process and Procedures

- JWM subcommittees follows the [rules](#) adopted by the Joint Committee on Ways and Means that are posted on OLIS.
- An affirmative vote of a majority of the appointed members of each chamber on the subcommittee is needed to advance a measure to the full committee.
- A subcommittee does not have the power to table or hold legislation or an agenda item but must report it back to the Full Committee for consideration.
- Before the subcommittee can take action on an amendment, it must be posted to OLIS four hours in advance of a work session.

EXAMPLE OF AN LFO RECOMMENDATION MEMO (1 / 2)

LEGISLATIVE FISCAL OFFICE
900 Court Street NE, Room H-178
Salem, Oregon 97301
(503) 986-1828

Amanda Beitel, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer
John Terpening, Deputy Legislative Fiscal Officer



JOINT COMMITTEE ON WAYS AND MEANS

Senator Lieber, Senate Co-Chair
Representative Sanchez, House Co-Chair

Senator Girod, Senate Co-Vice Chair
Representative Gomberg, House Co-Vice Chair
Representative Smith, House Co-Vice Chair

To: Natural Resources Subcommittee
From: Katie Bannikov, Legislative Fiscal Office
Date: April 30, 2025
Subject: SB 5539 – Department of State Lands
Work Session Recommendations

Agency Totals				
FUND TYPE	2021-23 ACTUAL	2023-25 LEGISLATIVELY APPROVED	2025-27 CURRENT SERVICE LEVEL	2025-27 LFO RECOMMENDED
General Fund	123,060,000	4,002,152	-	-
Other Funds	53,209,130	78,064,069	42,370,516	91,904,429
Other Funds NL	14,913,221	19,052,461	20,749,534	20,749,534
Federal Funds	2,477,678	6,130,888	2,565,522	4,442,918
TOTAL FUNDS	193,660,029	107,249,570	65,685,572	117,096,881
Positions	105	113	108	142
FTE	103.38	110.78	106.50	136.90

Attached are the Legislative Fiscal Office (LFO) recommendations for the 2025-27 biennial budget and key performance measures for the Department of State Lands.

The recommended budget of approximately \$117 million total funds supports 142 positions (136.90 FTE) and represents a 9.2% increase from the 2023-25 legislatively approved budget (LAB), and a 78.3% increase over the 2025-27 current service level (CSL). The increase from LAB

EXAMPLE OF AN LFO RECOMMENDATION MEMO (2 / 2)

Adjustments to Current Service Level

See attached "Work Session Presentation Report."

Note: Statewide adjustments and six-year capital construction expenditures are not included in these recommendations. Any needed adjustments will be made in end of session bills.

Accept LFO Recommendation

MOTION: I move the LFO recommendation to SB 5539. *(vote)*

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation to SB 5539 with modifications. *(vote)*

Performance Measures

See attached "Legislatively Proposed 2025-27 Key Performance Measures."

Accept LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures. *(vote)*

OR

Modify LFO Recommendation

MOTION: I move the LFO recommendation on Key Performance Measures, with modifications. *(vote)*

Amendment

LFO recommends a budget of \$91,904,429 Other Funds, \$4,442,918 Federal Funds, and 142 positions (136.90 FTE), which is reflected in the –1 amendment.

MOTION: I move adoption of the –1 amendment to SB 5539. *(vote)*

Final Subcommittee Action

LFO recommends that SB 5539, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5539, as amended, to the Full Committee with a do pass recommendation. *(vote)*

EXAMPLE OF AN ORBITS WORK SESSION REPORT

Lands, Dept of State

LFO Analyst Recommended

Agency Number: 14100

**LFO102 - Work Session Presentation Report
2025-27 Biennium**

Version: L - 01 - LFO Analyst Recommended

Cross Reference: 14100-000-00-00-00000

Lands, Dept of State

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2023-25 Agy. Leg. Adopted	-	-	67,106,620	5,925,269	8,052,461	-	81,084,350	113	110.78
2023-25 Ebds, SS & Admin Act	4,002,152	-	10,957,449	205,619	11,000,000	-	26,165,220	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2023-25 Leg Approved Budget	4,002,152	-	78,064,069	6,130,888	19,052,461	-	107,249,570	113	110.78
2023-25 Leg Approved Budget (Base)	4,002,152	-	74,850,091	5,580,888	19,052,461	-	103,485,592	113	110.78
Summary of Base Adjustments	-	-	1,435,167	(70,265)	1,697,073	-	3,061,975	(5)	(4.28)
2025-27 Base Budget	4,002,152	-	76,285,258	5,510,623	20,749,534	-	106,547,567	108	106.50
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(732,505)	(49,715)	-	-	(782,220)	-	-
020: Phase In / Out Pgm & One-time Cost	(4,002,152)	-	(34,484,818)	(2,912,457)	-	-	(41,399,427)	-	-
030: Inflation & Price List Adjustments	-	-	1,302,581	17,071	-	-	1,319,652	-	-
2025-27 Current Service Level	-	-	42,370,516	2,565,522	20,749,534	-	65,685,572	108	106.50
Adjusted 2025-27 Current Service Level	-	-	42,370,516	2,565,522	20,749,534	-	65,685,572	108	106.50
Total LFO Recommended Packages	-	-	49,533,913	1,877,396	-	-	51,411,309	34	30.40
2025-27 Legislative Actions	-	-	91,904,429	4,442,918	20,749,534	-	117,096,881	142	136.90
Net change from 2023-25 Leg Approved Budget	(4,002,152)	-	13,840,360	(1,687,970)	1,697,073	-	9,847,311	29	26.12
Percent change from 2023-25 Leg Approved Budget	(100.0%)	0.0%	17.7%	(27.5%)	8.9%	0.0%	9.2%	25.7%	23.6%
Net change from 2025-27 Adj Current Service Level	-	-	49,533,913	1,877,396	-	-	51,411,309	34	30.40
Percent change from 2025-27 Adj Current Service Level	0.0%	0.0%	116.9%	73.2%	0.0%	0.0%	78.3%	31.5%	28.5%

EXAMPLE OF AN AMENDMENT TO A BUDGET MEASURE

SB 5539-1
(LC 9539)
4/21/25 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5539

1 On page 1 of the printed bill, delete lines 5 through 25 and delete page
2 2 and insert:

3 **“SECTION 1. Notwithstanding any other law limiting expenditures,**
4 **the following amounts are established for the biennium beginning July**
5 **1, 2025, as the maximum limits for payment of expenses from fees,**
6 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
7 **cluding lottery funds, federal funds and funds described in sections 2**
8 **to 6 of this 2025 Act, collected or received by the Department of State**
9 **Lands, for the following purposes:**

10 (1) Common School Fund
11 programs..... \$ 59,265,951
12 (2) South Slough National
13 Estuarine Research
14 Reserve operations..... \$ 4,039,329
15 (3) Elliott State Research Forest... \$ 12,086,084
16 (4) Capital improvements \$ 596,145

17 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
18 **the amount of \$2,019,000 is established for the biennium beginning July**
19 **1, 2025, as the maximum limit for payment of expenses by the De-**
20 **partment of State Lands from the Portland Harbor Cleanup Fund es-**
21 **tablished by ORS 274.064.**

Budget Starting Point

- The starting point for the LFO recommendations is the 2025-27 current service level.
- During work session, LFO will review any change, positive or negative, to the current service level as a discrete policy option package:
 - 070 package – revenue shortfall (i.e., eliminates budget authority unsupported by a revenue source).
 - 08X series packages – reflects ongoing interim activities of the Emergency Board/Special Sessions/Legislature.
 - 09X series packages – CFO packages added in the Governor's budget (e.g., Pkg. 099 Microsoft 365 Consolidation).
 - 100+ series packages – agency requested and recommended by LFO (can be modified as part of recommendation).
 - 80X series packages – LFO added packages, including agency-specific adjustments or statewide adjustments.
 - Assessment and rate changes will come at the end of session.
- There can be revenue-only policy packages or packages that adjust beginning balance for Other Funds.
- A primary budget measure can, but rarely has, a revenue impact.

Key Performance Measures (KPM) Recommendations

The subcommittee will take action on the Legislative Fiscal Office recommendations for the agency's:

- Key Performance Measures, including any recommended changes.
- Key Performance Measure targets for the years 2026 and 2027.
- Possible instructions to the agency.

Example KPM Report

Legislatively Proposed 2025 - 2027 Key Performance Measures

Published: 3/14/2025 8:28:14 AM

Agency: Public Records Advocate

Mission Statement:

Providing dispute resolution services, training, guidance, and advice to improve the administration of Oregon's public records law.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise, and availability of information.	a) Overall	Proposed New		80%	90%
	b) Accuracy			80%	90%
	c) Helpfulness			80%	90%
	d) Timeliness			80%	90%
	e) Accessibility			80%	90%
	f) Expertise			80%	90%
2. Council Best Practices - Percent of total best practices met by the Council.		Proposed New		100%	100%
3. Mediation Efficiency - The average number of days it takes the Office of the Public Records Advocate to complete a request to mediate a disputed public records.		Proposed New		7	6
4. Training Effectiveness - Percentage of training participants who responded yes to "did the training provide you with relevant and useful best practices for processing and responding to public records requests?"		Proposed New		85%	90%

LFO Recommendation:

The Legislative Fiscal Office recommends approval of the proposed Key Performance Measures and targets.

SubCommittee Action:

BUDGET NOTES

- Formal directives included in a budget report to express legislative intent for a particular budget issue.
- Directs an agency to take administrative or managerial action relating to the agency's execution of its biennial budget.
- Budget notes are neither required nor necessary for every Ways and Means measure.
- Must be approved for inclusion by the Co-Chairs of the Full Ways and Means Committee.
- Should be limited in scope.
- Not intended to circumvent, supplant, or replace other substantive or policy measures or law.
- Do not have the force of law.
- Typically expires at the end of the biennium.

BUDGET NOTES

Examples of budget notes:

Budget Note:

The Department of the State Fire Marshal is directed to work collaboratively with the Department of Administrative Services Chief Financial Office and Legislative Fiscal Office to develop a more detailed agency appropriation structure for its biennial budget bill. At a minimum, this structure shall detail the expenditures derived from fee-based revenue versus expenditures derived from General Fund deposited in a fund. This new budget structure shall be recommended and prepared prior to the 2025 legislative session.

Budget Note:

The Department of Education's Early Learning Division shall report to the Interim Committee on Joint Ways and Means on the ongoing cashflow for the Child Care Development Fund (CCDF). The report must include information regarding actual and estimated expenditures and what the expenditures are for; a projection of the cashflow of the CCDF for 2021-23 and 2023-25 including ending balances; a plan for how any undesignated expenditures will be used; and if there are potential cashflow issues in the future, alternatives to close any gaps between estimated expenditures and CCDF resources.

Budget Reports

- Accompany appropriation bills or policy bills with appropriation.
- Satisfy chamber rules by serving as both a Staff Measure Summary (SMS) and Fiscal Impact Statement (FIS) and will be prepared after Full Committee.
- Provide narrative to support Legislative intent of a budget measure and explains the approved actions, but do not have the force of law.
- Include authorization for positions and full-time equivalents.
- Include any budget notes or less formal instruction.
- Include any request to unscheduled funds, which is the administrative withholding of allotment authority for a portion of an agency's legally authorized budget until pre-defined criteria is met.
- Include Key Performance Measure report as an addendum.

EXAMPLE BUDGET REPORT (1 / 3)

82nd Oregon Legislative Assembly – 2023 Regular Session

HB 5018 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Pham K

Joint Committee On Ways and Means

Action Date: 06/09/23

Action: Do pass with amendments. (Printed A-Eng.)

House Vote

Yeas: 7 - Evans, Gomberg, Holvey, McLain, Pham K, Sanchez, Valderrama

Nays: 5 - Breese-Iverson, Cate, Lewis, Reschke, Smith G

Senate Vote

Yeas: 6 - Campos, Dembrow, Frederick, Gelser Blouin, Sollman, Steiner

Nays: 4 - Anderson, Findley, Hansell, Knopp

Exc: 1 - Girod

Prepared By: Sione Filimoehala, Department of Administrative Services

Reviewed By: April McDonald, Legislative Fiscal Office

Department of Environmental Quality
2023-25

This summary has not been adopted or officially endorsed by action of the committee.

HB 5018 A

EXAMPLE BUDGET REPORT (2 / 3)

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 103,797,518	\$ 66,806,877	\$ 69,159,210	\$ (34,638,308)	(33.4%)
General Fund Debt Service	\$ 6,048,591	\$ 8,529,380	\$ 8,529,380	\$ 2,480,789	41.0%
Lottery Funds	\$ 6,263,319	\$ 6,454,397	\$ 6,453,619	\$ 190,300	3.0%
Other Funds Limited	\$ 302,195,302	\$ 277,466,370	\$ 300,125,567	\$ (2,069,735)	(0.7%)
Other Funds Nonlimited	\$ 230,350,000	\$ 200,200,000	\$ 270,280,000	\$ 39,930,000	17.3%
Other Funds Nonlimited Debt Service	\$ 13,650,055	\$ 991,800	\$ 21,071,800	\$ 7,421,745	54.4%
Federal Funds Limited	\$ 30,134,046	\$ 31,420,207	\$ 41,103,911	\$ 10,969,865	36.4%
Total	\$ 692,438,831	\$ 591,869,031	\$ 716,723,487	\$ 24,284,656	3.5%

Position Summary

Authorized Positions	833	815	857	24
Full-time Equivalent (FTE) positions	814.60	809.23	848.44	33.84

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Department of Environmental Quality (DEQ) is funded primarily with Other Funds revenue but also receives General Fund, Measure 76 Lottery Funds, and Federal Funds. When discussing revenue and expenditure limitation (budget) for DEQ, it is important to recognize a large part of both the revenues and expenditures are categorized as Other Funds Nonlimited, tied to the Clean Water State Revolving Loan Fund (CWSRF), which makes low interest loans to communities for the construction or upgrade of sewage treatment facilities. The Department's Debt Service is both Other Funds Nonlimited for CWSRF, and General Fund Debt Service for the Orphan Site program; which cleans up polluted sites where no owner can be identified or the owner is unable or unwilling to perform the cleanup. This work, and the expenditures made to support it, have environmental benefits for Oregon but do not support the day-to-day operations of DEQ. The Department carries a large ending balance in Other Funds reflecting bond proceeds to be distributed over more than one biennium.

Summary of Natural Resources Subcommittee Action

The mission of DEQ is to be a leader in restoring, maintaining, and enhancing the quality of Oregon's air, water, and land. To achieve its mission, the Department administers laws regulating air, water, and land pollution. The United States Environmental Protection Agency (EPA) has delegated its authority to DEQ to implement federal environmental programs in Oregon. The Department regulates industrial air pollution and

EXAMPLE BUDGET REPORT (3 / 3)

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Environmental Quality
Sione Filimoehala – 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2021-23 Legislatively Approved Budget at Jan 2023 *	\$ 109,846,109	\$ 6,263,319	\$ 302,195,302	\$ 244,000,055	\$ 30,134,046	\$ -	\$ 692,438,831	833	814.60
2023-25 Current Service Level (CSL)*	\$ 75,336,257	\$ 6,454,397	\$ 277,466,370	\$ 201,191,800	\$ 31,420,207	\$ -	\$ 591,869,031	815	809.23
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 001 - Air Quality									
Package 070: Revenue Shortfalls									
Personal Services	\$ (12,363)	\$ -	\$ (3,021,206)	\$ -	\$ -	\$ -	\$ (3,033,569)	(11)	(11.00)
Services and Supplies	\$ (4,469)	\$ -	\$ (383,460)	\$ -	\$ -	\$ -	\$ (387,929)		
Package 110: Title V Stabilization									
Personal Services	\$ -	\$ -	\$ 3,033,569	\$ -	\$ -	\$ -	\$ 3,033,569	11	11.00
Services and Supplies	\$ -	\$ -	\$ 385,000	\$ -	\$ -	\$ -	\$ 385,000		
Package 112: Cleaner Transportation									
Personal Services	\$ -	\$ -	\$ 728,486	\$ -	\$ -	\$ -	\$ 728,486	3	3.00
Services and Supplies	\$ -	\$ -	\$ 115,500	\$ -	\$ -	\$ -	\$ 115,500		
Package 114: Reducing GHG Emissions									
Personal Services	\$ -	\$ -	\$ 262,117	\$ -	\$ -	\$ -	\$ 262,117	1	1.00
Services and Supplies	\$ -	\$ -	\$ 38,500	\$ -	\$ -	\$ -	\$ 38,500		
Package 115: Community Climate Investment Accountability									
Personal Services	\$ -	\$ -	\$ 895,039	\$ -	\$ -	\$ -	\$ 895,039	4	4.00
Services and Supplies	\$ 500,000	\$ -	\$ 154,000	\$ -	\$ -	\$ -	\$ 654,000		
Package 801: LFO Analyst Adjustments									
Personal Services	\$ (2,300)	\$ -	\$ 11,396	\$ -	\$ 211,730	\$ -	\$ 220,826	1	0.88
Services and Supplies	\$ -	\$ -	\$ -	\$ -	\$ 371,970	\$ -	\$ 371,970		
Special Payments	\$ -	\$ -	\$ -	\$ -	\$ 1,582,550	\$ -	\$ 1,582,550		
Package 802: Vacant Position Reduction									
Personal Services	\$ (672,452)	\$ -	\$ -	\$ -	\$ (102,744)	\$ -	\$ (775,196)	(4)	(3.00)
Services and Supplies	\$ (154,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (154,000)		
SCR 002 - Water Quality									
Package 070: Revenue Shortfalls									
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ (214,082)	\$ -	\$ (214,082)	(1)	(1.00)
Services and Supplies	\$ -	\$ -	\$ -	\$ -	\$ (49,587)	\$ -	\$ (49,587)		
Package 123: Ensure Protective Onsite Septic Systems									
Personal Services	\$ 335,511	\$ -	\$ 188,502	\$ -	\$ -	\$ -	\$ 524,013	4	2.63
Services and Supplies	\$ 105,921	\$ -	\$ 48,125	\$ -	\$ -	\$ -	\$ 154,046		

HB 5018 A

11 of 15

Legislatively **Adopted** Budget

Agency Primary Budget Bill

+ Omnibus Budget Reconciliation (Emergency Fund) Bill

+ Capital Construction Bill

+ Policy Bills (*with an appropriation*)

= Legislatively Adopted Budget (LAB)

Legislatively **Approved** Budget

Legislatively Adopted Budget (LAB)

- + February Session actions
 - + Emergency Board actions
 - + Special Session actions, if convened
 - + Select executive branch administrative actions authorized by law
- = Legislatively Approved Budget (LAB)**

NATURAL RESOURCES SUBCOMMITTEE

14 Appropriation Bills

Natural Resources Program Area

- **SB 5502** Agriculture, Department of (ODA) - *Katie Bannikov*
- **SB 5508** Columbia River Gorge Commission (CRGC) - *Emily Coates*
- **SB 5518** Energy, Department of (ODOE) - *Katie Bannikov*
- **SB 5520** Environmental Quality, Department of (DEQ) - *April McDonald*
- **HB 5509** Fish and Wildlife, Department of (ODFW) - *Katie Bannikov*
- **SB 5521** Forestry, Department of (ODF) - *April McDonald*
- **HB 5010** Geology and Mineral Industries, Dept of (DOGAMI) - *Katie Bannikov*
- **SB 5528** Land Conservation & Development, Dept of (DLCD) - *Haylee Morse-Miller*
- **SB 5529** Land Use Board of Appeals - *Emily Coates*
- **SB 5539** Lands, Department of State (DSL) - *Katie Bannikov*
- **HB 5021** Marine Board (OSMB) - *Twais Broadus*
- **HB 5026** Parks and Recreation Department - *April McDonald*
- **SB 5543** Water Resources Department - *April McDonald*
- **HB 5039** Watershed Enhancement Board, Oregon - *April McDonald*

LFO Contacts

April McDonald 986-1844

Subcommittee Schedule & Coordination

Department of Environmental Quality (DEQ)

Department of Forestry (ODF)

Parks and Recreation Department (OPRD)

Watershed Enhancement Board (OWEB)

Water Resources Department (OWEB)

Katie Bannikov 986-1841

Department of Agriculture (DEQ)

Department of Energy (ODOE)

Department of Fish and Wildlife (ODFW)

Department of Geology and Mineral Industries (DOGAMI)

Department of State Lands (DSL)

Haylee Morse-Miller 986-1834

Department of Land Conservation and Development (DLCD)

Emily Coates 986-1827

Columbia River Gorge Commission (CRGC)

Land Use Board of Appeals (LUBA)

Twais Broadus 986-1831

Marine Board (OSMB)

Ron Nalley 986-1822

Committee Assistant

Questions?

Legislative Fiscal Office

900 Court Street NE, Room H-178, Salem, Oregon 97301

Oregon State Capitol | (503) 986-1828 | www.oregonlegislature.gov/lfo

