



Oregon Public Universities Budget Presentation Service to the State

Joint Ways and Means Subcommittee on Education | May 1, 2025

\$72.6 MILLION

State Programs

16 programs addressing
economic development,
natural resources through
research and public service

\$207.2 MILLION

Statewide Public Services

*at Oregon State
University*

- ❖ Extension Service
- ❖ Agricultural Experiment Station
- ❖ Forest Research Laboratory

STATE PROGRAMS

Engineering Technology Sustaining Funds (All)

TallWood Design Institute (OSU & UO)

Oregon Cybersecurity Center of Excellence (UO, PSU, OSU)

Dispute Resolution (UO & PSU)

Oregon Solutions (PSU)

Fermentation Science (OSU)

Signature Research (OSU, PSU, UO)

Labor Education Research Center (UO)

Marine Research Vessel (OSU)

Oregon Renewable Energy Center (OIT)

Population Research Center (PSU)

Institute for Natural Resources (OSU)

Domestic Violence Legal Clinic (UO)

Climate Change Research Institute (OSU)

Oregon Veterinary Diagnostic Laboratory (OSU)

Willamette Falls Locks Authority (PSU)

Continuation Needed

Strong Start (All)

**Environmental Justice
Mapping** (OSU, PSU)

Pilot Program (EOU, PSU)

Juniper Removal Program
(OSU)

Oregon Cybersecurity Center of Excellence (OCCoE)



Engineering Technology Sustaining Funds (ETSF)



Oregon Renewable Energy Center (OREC)



Statewide Public Services

OSU's Statewide Public Service Programs Help Oregon Thrive

Extension Service



*Meeting local challenges
with programming in every
county, 600+ employees,
8,000 volunteers and
serving 91,900 youths*

Agricultural Experiment Station



*Focusing the power of
scientific research on
Oregon's critical issues
through 400+ scientists in
28 academic disciplines
at 14 locations*

Forest Research Laboratory



*Researching innovative
approaches for forest
science and
management*

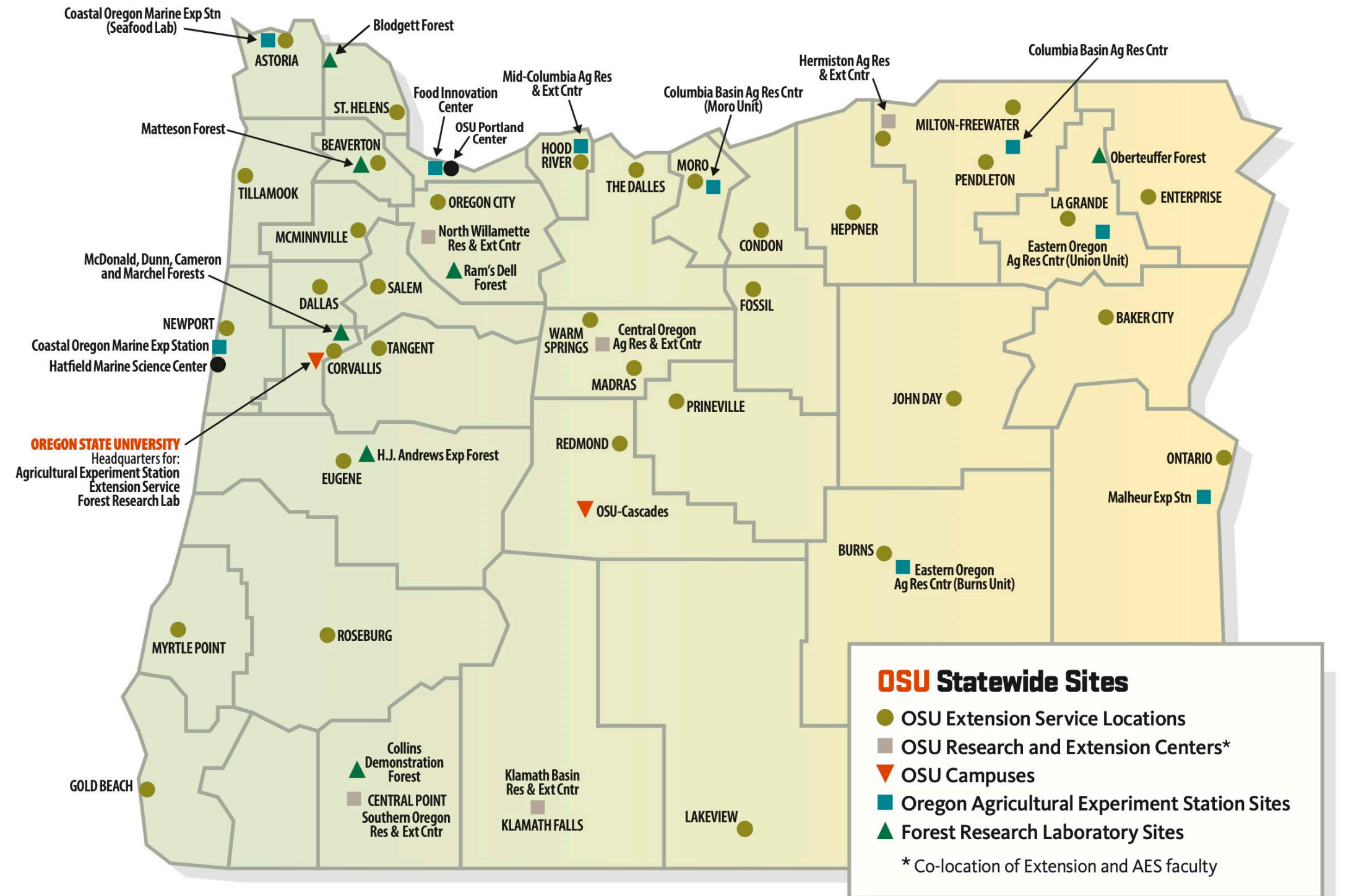
Solutions to Help Oregon Thrive

OSU Statewide Public Service Programs

- Extension Service
- Agricultural Experiment Station
- Forest Research Laboratory



Oregon State
University



SWPS 2025-27 Funding Request

Statewide Public Service Program	2023-25 Legislatively Approved Budget	2025-27 University Base Funding Needed to Continue Services	2025-27 New Funding (HB 2408)	2025-27 Total Request
Agricultural Experiment Station	\$98.8 M	\$10.2 M	\$2.1 M	\$111.1 M
OSU Extension Service	\$71.1 M	\$7.3 M	\$2.1 M	\$80.5 M
Forest Research Laboratory	\$13.8 M	\$1.4 M	\$376 K	\$15.6 M
Total	\$183.7 M	\$18.9 M	\$4.6 M	\$207.2 M

Total: \$207.2 million, a \$23.5 million increase

Forest Research Laboratory



Agricultural Experiment Station



Extension Service





OUTDOOR SCHOOL FOR ALL!



Oregon State University
Extension Service
Outdoor School



GRAY
FAMILY
FOUNDATION



OSU Extension ODS Comprehensive Supports

- Funding to schools/districts
- Professional development
- Research and evaluation
- Accessibility and inclusion
- Curricular support
- Provider network support
- School district support







Participation and budget summary

Year reported	Students	Schools	Total Cost
FY22-23	35,931	530	\$ 20,767,819
FY23-24	35,488	526	\$ 25,174,672
FY24-25 (Projected)	40,627	542	\$ 27,032,602

Outdoor School Data Update

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 (projected)
Participating Districts	126	157	72	109	150	155	164	167
Participating Schools	385	498	171	345	483	530	526	542
Number of Students	30,834	37,911	13,764	34,596	35,378	35,931	35,488	40,627
Equivalent Number of Days Outside	115,300	148,671	56,595	113,407	115,748	149,418	150,315	164,360

 First Biennium - Program growth with normal operation	 Second Biennium - Pandemic impact. When schools reopened, providers/districts responded to our call for participation	 Third Biennium - Return to normal operation	 Fourth Biennium - Projected numbers with minor changes anticipated
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Over 264,529
Oregon students
have participated
since 2017

A photograph of three children at a beach. In the foreground, a young child with blonde hair is captured mid-jump, wearing a grey hoodie with 'DREWSAY' and 'EAGLES' printed on it, and blue jeans. In the background, two other children are standing on the sand dune; one is wearing a grey hoodie with 'JOHN DEERE' and 'STREET FIGHTER' printed on it, and the other is wearing a grey hoodie and a black cap. The scene is set against a clear blue sky and a sandy beach.

**THANK YOU FOR YOUR
CONTINUED SUPPORT!**