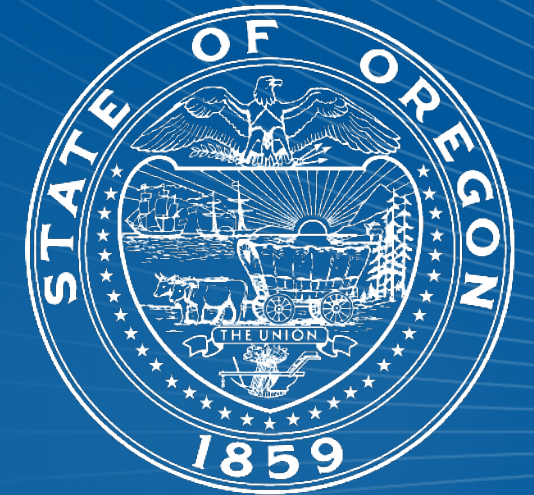


2025-27 GOVERNOR'S RECOMMENDED BUDGET Office of the Governor



Kate Nass
Department of Administrative Services
Chief Financial Office
April 28, 2025



Office of the Governor

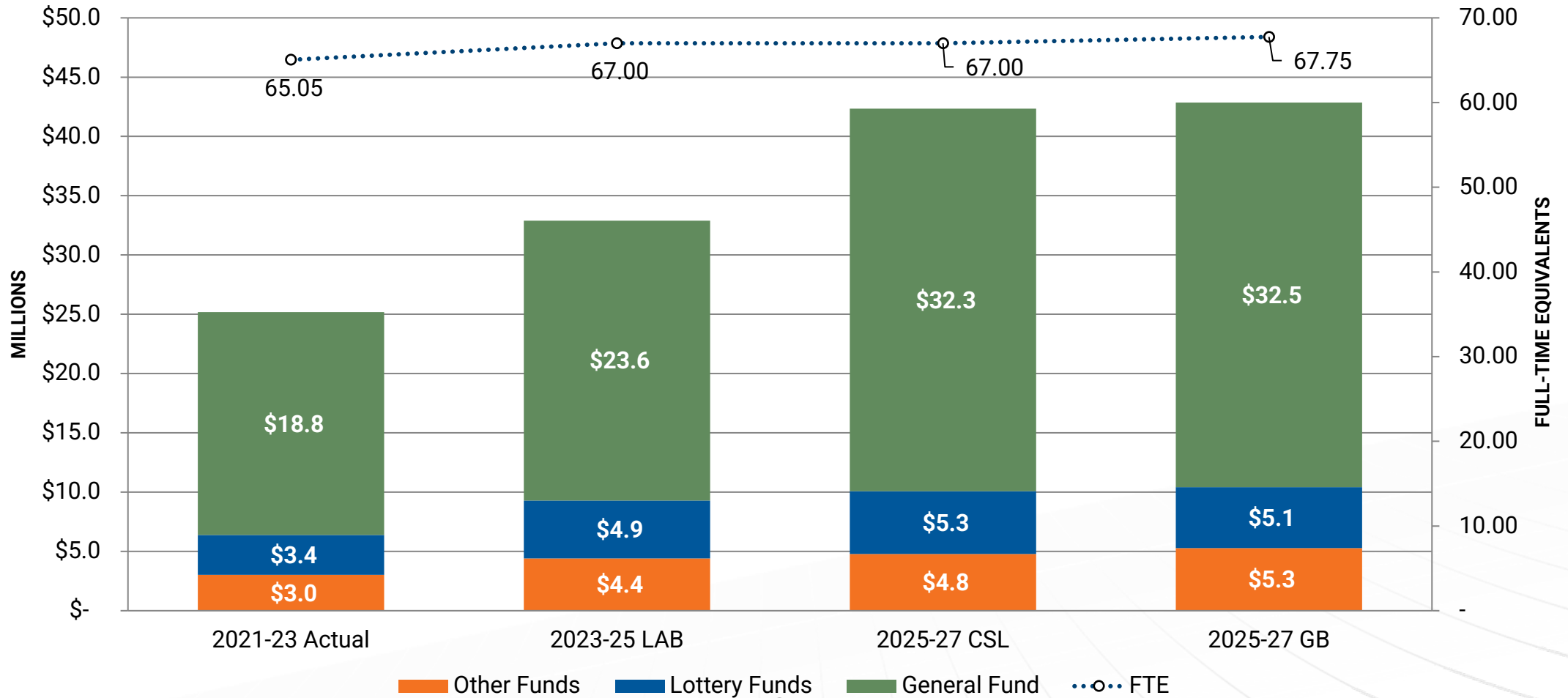
2025-27 Governor's Budget Overview



- Continued Focus on Initiatives
 - Housing Supply and Homelessness
 - Behavioral Health
 - Education
- Budget pressures
 - Extradition Office workload and increased costs
 - Position reclassification needs

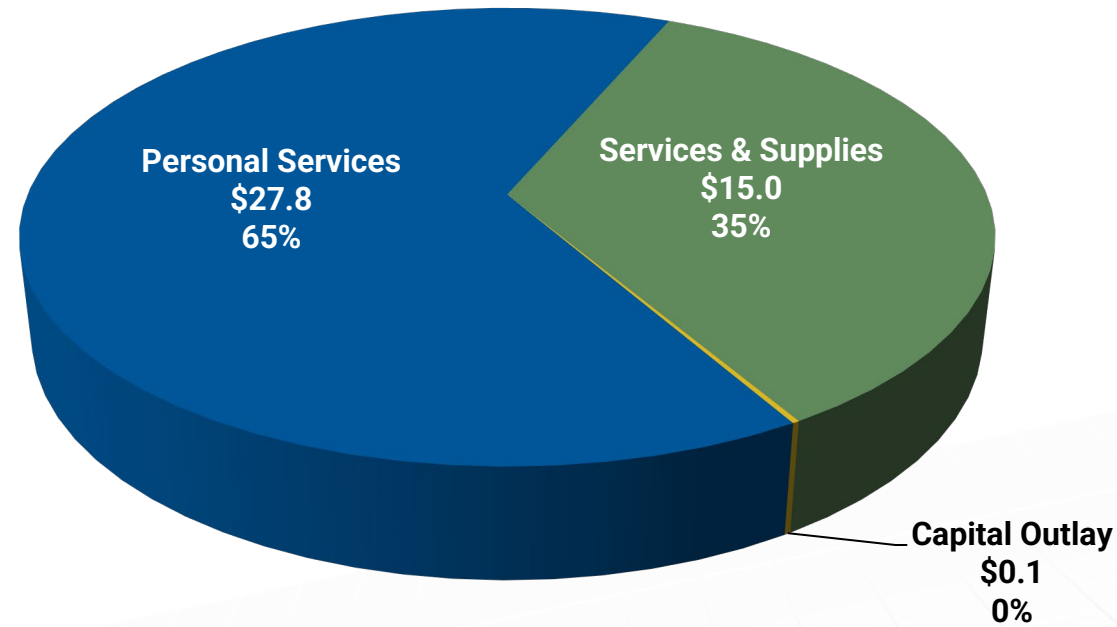
Office of the Governor

Expenditure History + 2025-27 Governor's Budget





Agency Budget by Expenditure Category (in millions)



Office of the Governor

2025-27 Governor's Budget



- Governor's Budget includes the following:
 - Adds Extradition Deputy Director to address increased workload
 - Aligns position classifications with current staffing
 - Increases funding from sponsorships supporting the Governor's marketplace and tradeshow
- Governor's Budget accounts for some targeted reductions to Services and Supplies and increased vacancy savings

Thank you

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