



Community Colleges WORK for Oregon

John Wykoff, Deputy Director, Oregon Community College Association
Joint Ways & Means Subcommittee on Education | April 15, 2025

Overview for Today

Community Colleges WORK for Oregon

- ☐ Multiple Missions
- ☐ Funding & Student Needs
- ☐ Enrollment

Community Colleges WORK for the Economy

- ☐ Economic Impact
- ☐ Working with Local Business/Industry

Community Colleges **WORK** for Oregon

**Oregon's most affordable choice for
higher education for ALL Oregonians**

60
SATELLITE
LOCATIONS



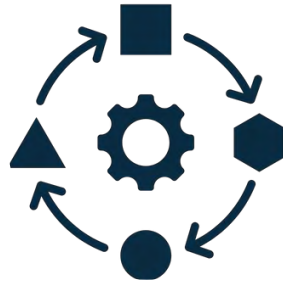
200,573
*Student
Headcount
Statewide,
2023-2024*

Community Colleges are:



Affordable

Most affordable choice
for higher education in
Oregon



Adaptable

Responsive to
student, community
and industry needs



Accessible

Open access
institutions – We
accept the top 100%
of students



Accountable

Locally-Elected
College Boards
CTE Advisory
Committees

“

*Dr. Paul Jarrell, President
Tillamook Bay Community College
&
Dr. Jessica Howard, President
Chemeketa Community College*

”

Community College Support Fund (CCSF)

- **Governors Recommended Budget for CCSF: \$854.4 million**
- **True CSL for community colleges: \$920 million**
 - ❖ *What is needed to sustain current services with only modest tuition increases*
 - ❖ *Covers rising costs of operations, ensuring colleges can maintain essential programs and avoid potential cuts – to protect current services colleges need an increase of 15.7% from the 2023-2025 biennium.*
 - ❖ *Accounts for steady enrollment increase trend over last two years – Fall FTE was up 7% statewide, with a 4.3% increase in statewide headcount over 2023*

Education that **WORKS** for Oregonians

Community colleges provide:

- **Open Doors:** Community colleges serve students **regardless of education & skill level** – primary access point to **economic opportunity**
- **Affordable, quality education close to home**
- Programs **relevant** to local business/industry needs
- Access & support for more **systemically-marginalized students** than any other sector of higher ed



Primary Areas of Study that WORK

Lower Division Collegiate	44%
Non-Credit	38%
For-Credit CTE	16%
For-Credit Developmental Education	1%

Other program areas:

- GED/Adult Basic Education
- Dual Credit
- Community Education
- Apprenticeships
- Department of Corrections Education



Local Boards of Education

- Seven member boards locally elected, 4-year terms
- Authority to take action lies in Board, not individual board members
- Policy Boards – Big picture, mission and vision for future
- Statutory authority includes setting tuition and fees, student success expectations, fiduciary responsibilities



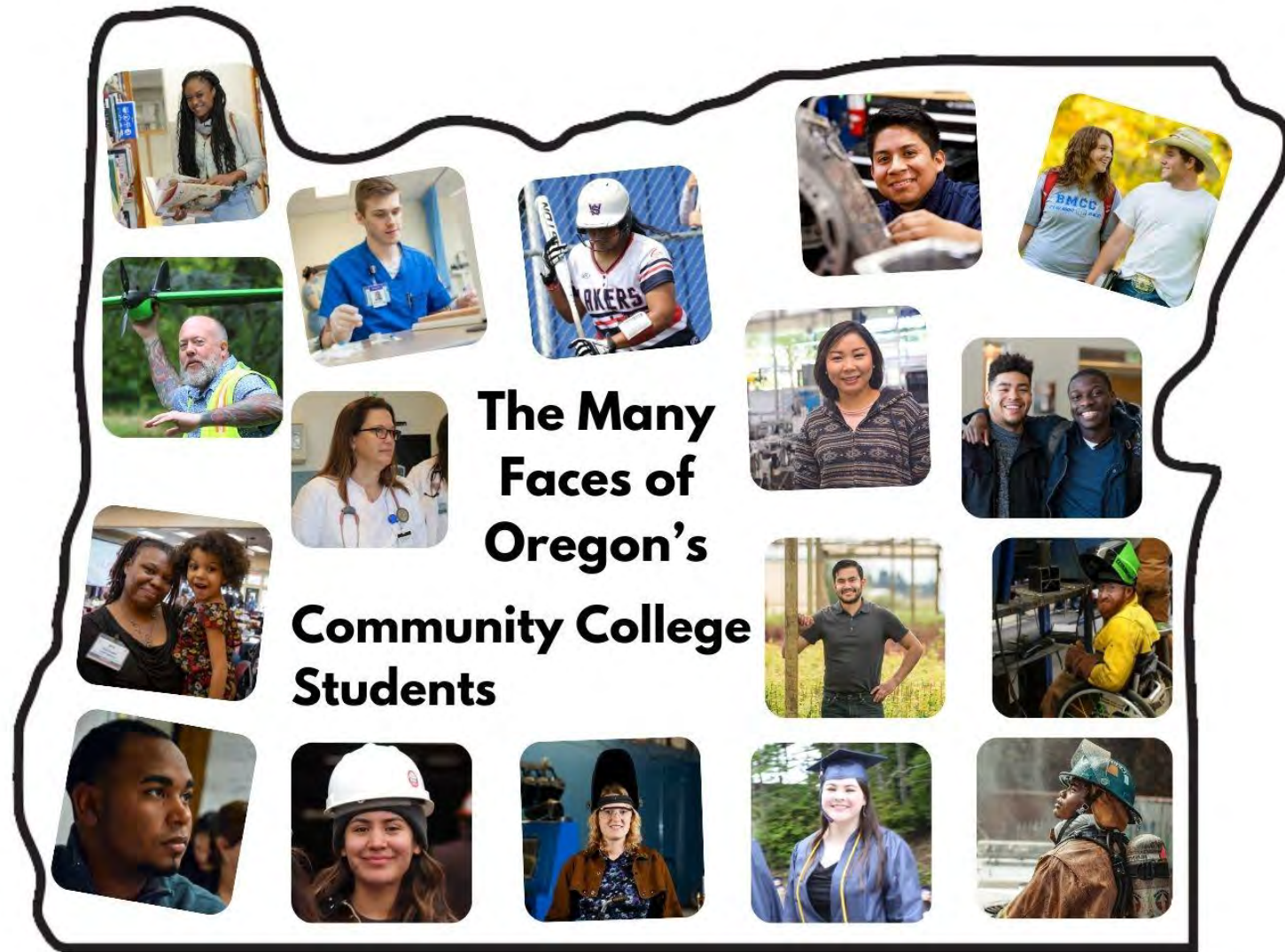
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Austin Folnagy
Board Member
Lane Community College
OCCA President

”

Community Colleges **WORK** for Students

**Open access institutions that are
student-ready, student-focused**



For-Credit Students

Full-Time (36 or more credits) – 9.4%

Part-Time (less than 36 credits) – 52.4%

Non-Credit Only – 38.2%

Full-Time Equivalency (FTE) 69,222

Pell Grant Eligible Students 24,592



Student Demographics

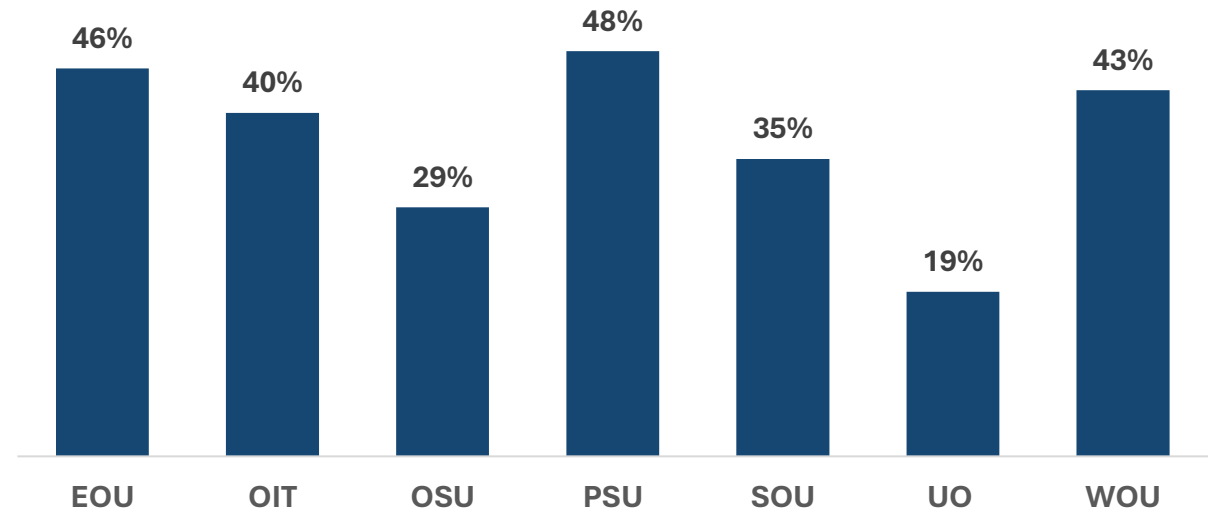
Source: HECC Community College Enrollment, 2023-2024

Oregon community college transfer students make up a substantial portion of resident undergraduate students

1 OUT OF **3** EVERY

new undergraduate students at Oregon public universities transferred from an Oregon community college

Percentage of new Oregon university undergraduates who transferred from an Oregon community college (2021-22)



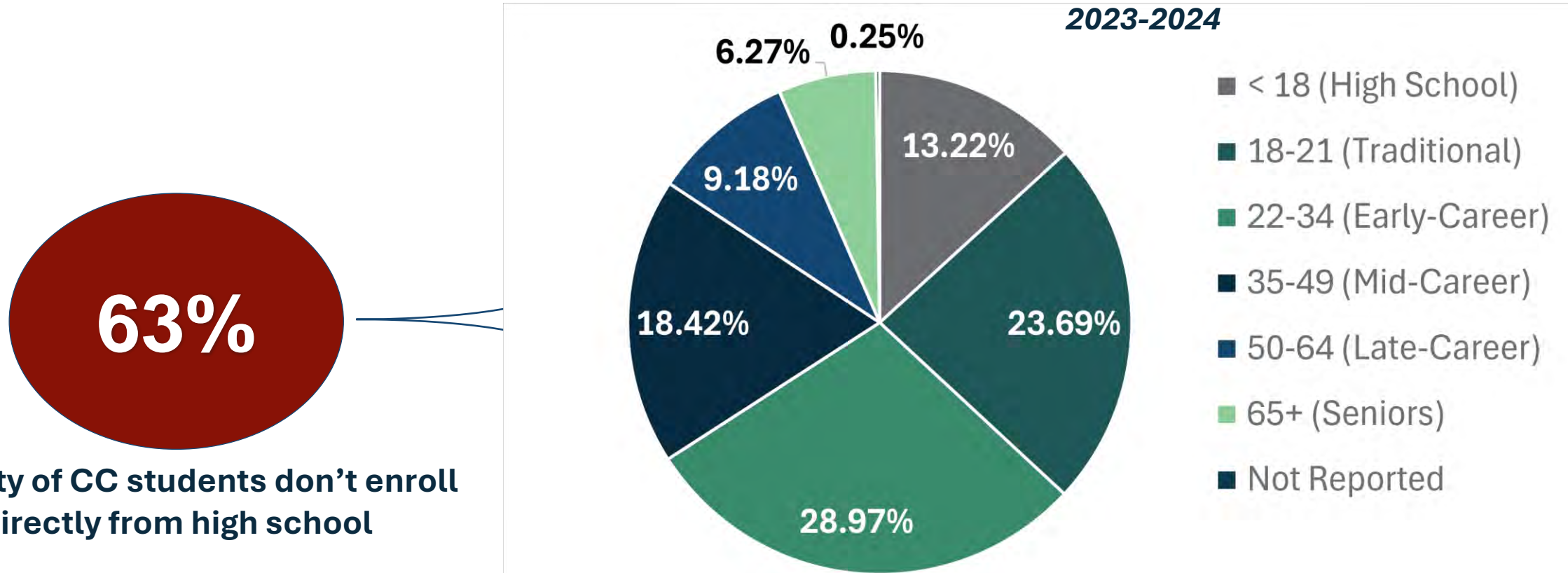
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Marina Frolov,
Associate of Arts Oregon Transfer Degree
Student
Clackamas Community College

”

Community College Student Ages

Community College Enrollment by Age (Headcount)
2023-2024



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David Nicholas
Student,
Behavioral Health & Addiction Studies
Chemeketa Community College

”

“

Robert Shingleton

Student,

Associate of Applied Science – Addiction Studies

Treasure Valley Community College

”

Community College Students Face Costs Beyond Tuition

Tuition & Fees	Books & Supplies	Room & Board	Personal Expenses & Transportation	Total
\$6,753	\$1,462	\$15,043	\$3,938	\$27,196

State & Federal Grants Lag Behind Costs



SAMPLE STUDENT

Maximum Pell Grant:	\$7,395
Maximum Oregon Opportunity Grant:	\$3,900
Maximum Oregon Promise Grant:	\$2,000
Maximum Total State/Federal Grant Funds:	\$13,295

Average Cost of Attendance:	\$27,196
Difference:	-\$13,901

Sources: <https://oregonstudentaid.gov/grants/oregon-promise-grant/>,
<https://oregonstudentaid.gov/grants/oregon-opportunity-grant/>,
<https://studentaid.gov/articles/dont-miss-out-on-pell-grants/>,
<https://www.oregon.gov/highered/access/Documents/OSAC/Student%20Budgets.pdf>

Student Voice



Kat Tabor

Student, Art & Education

Lane Community College

“When I am struggling to meet my basic needs like housing payments and food, it’s really hard to keep moving forward. Keeping college education affordable is critical for me to complete my degree... How can I focus on school when I can't guarantee I will be able to pay for my next meal, electricity, water, or rent?”

State Aid Is Not Enough

Students Need Financial Support

16,783

Community college students who received the **Oregon Opportunity Grant** for 2022-2023

9,039

Community college students who received the **Oregon Promise Grant** for 2022-2023

59%

Number of community college students who experience **at least one form of basic needs in security** in the U.S.



2024-2025 Oregon Opportunity Grant
Amounts for Community College Students:
\$900-\$3,900

“

Michelle Kyle
Student
Linn-Benton Community College

”

Student Basic Needs

59%

Community college students who experience at least one form of basic needs insecurity in the U.S.

- Childcare
- Food
- Healthcare/Mental Health
- Housing and/or Utilities
- Transportation



Benefits Navigators (HB 2835)

Put Benefits Navigator funding back into CCSF

- Connected with over 8,500 students statewide (April – December 2022)
- Refer students to resources including SNAP, food pantries, emergency grants, and community-based organizations
- Reducing stigma, refining and expanding campus resources, improving wayfinding, building partnerships, and elevating the importance of this critical work



Chemeketa Community College

“

Mandy Bohl
Pre-Nursing Student
Linn-Benton Community College

”

“

Zoe Cooper-Caroselli
Statewide Benefits Navigator
Coordinator
Portland Community College

”

Reducing Textbook Costs

Helping students access affordable resources for class

Over 1,500 Community College Instructors at **all 17** community colleges have **redesigned over 900 courses with OERs** since 2015

*As a result, **over 200,000 students are saving an estimated \$27 million:** A return of over \$10 in student savings per program dollar spent*



Community Colleges **WORK** for the Economy

**Oregon's best investment for a
strong, diverse & skilled workforce**



Total Annual Economic Impact of Oregon's Community Colleges

\$9.6 billion

**117,970
jobs supported**



Operations Spending Impact

Colleges' payroll and
other spending + ripple effects

\$769.8 million

Added State Income

----- or -----

9,894

Jobs supported in the state



Alumni Spending Impact

Higher alumni earnings and increased
business profit + ripple effects

\$8.6 billion

Added State Income

----- or -----

104,806

Jobs supported in the state



Construction Spending Impact

Colleges' construction
expenditures + ripple effects

\$28.4 million

Added State Income

----- or -----

346

Jobs supported in the state

Key Takeaways

Community Colleges WORK for Oregon

- ☐ An investment in community colleges is an investment in Oregon

Community Colleges WORK for Students

- ☐ An investment in community colleges ensures the most vulnerable Oregonians have access to higher education

Community Colleges WORK for the Economy

- ☐ Economic Impact
- ☐ Working with Local Business/Industry



COMMUNITY COLLEGE \$920 million SUPPORT FUND

Questions?

jwykoff@occa17.com



Community Colleges WORK for Oregon

John Wykoff, Deputy Director, Oregon Community College Association
Joint Ways & Means Subcommittee on Education | April 16, 2025

Overview for Today

Community Colleges WORK for Communities

- ☐ Accessible, Local Education
- ☐ Community Education
- ☐ Gathering Place

CTE WORKS

- ☐ Partnering with local business/industry
- ☐ Training to meet Oregon's workforce needs

Community Colleges WORK for Oregon

- ☐ Funding needs



Umpqua Community College

Community Colleges **WORK** for Communities

Access to education throughout Oregon



Creating Pathways for Learners

The number of students who take the GED[®] test and those who pass the test has steadily increased, as has the number of ESL/ABE enrolled students.

	2022	2023	2024
GED Test Takers	7,790	8,575	9,136
ESL/ABE Students	9,095	11,388	12,234

Corrections Education: ABE/GED

GED graduates at Eastern Oregon Correctional Institution, Pendleton



Corrections Education

4

colleges that
provide
educational
services to Adults
in Custody

2,383

Adults In
Custody served

12

Oregon
correctional
institutions
served

Educational services offered: ESL, GED,
Special Education, Vocational Tech

Innovation that WORKS

Inspired innovation in community colleges



Applied Baccalaureate Programs

Inaugural cohort of Bachelor of Applied
Science in Leadership Management –
Chemeketa Community College 2023

“

Dale Moffett
Bachelor of Applied Science Student
Chemeketa Community College

”

Innovation that Works: **Mt. Hood Community College**

MHCC has partnered with College Housing Northwest (CHNW) to open a new student community in the Gresham area in fall 2024.

“As we witness the growing challenges of housing insecurity among our student population, this partnership underscores our commitment to providing holistic support for our students’ success... Together, we are building a brighter future for our students and our community.”

~ Dr. Lisa Skari, President of MHCC



Innovation that Works: **Lane Community College**

Big collaboration with tiny homes

LCC is a key partner in the Team Oregon Build (TOB) program, an initiative designed to equip Oregon's youth with essential skills for the workforce, particularly in high-demand trade industries.

“LCC is proud to be at the forefront of innovative programs like Team Oregon Build that not only equip students with essential skills but also strengthen our community’s workforce. This initiative exemplifies our commitment to providing hands-on, real-world experiences that prepare students for successful careers in high-demand industries.”

~ Dr. Stephanie Bulger, President of LCC



Innovation that Works: **Klamath Community College**

**Water well drilling program:
responding to a community need**

Apprentices take classes
online from KCC and get
hands-on experience in the
field with drilling companies
in their communities.



Senate President Rob Wagner (center)
with Klamath Community College President
Dr. Roberto Gutierrez (far left)
and others from KCC

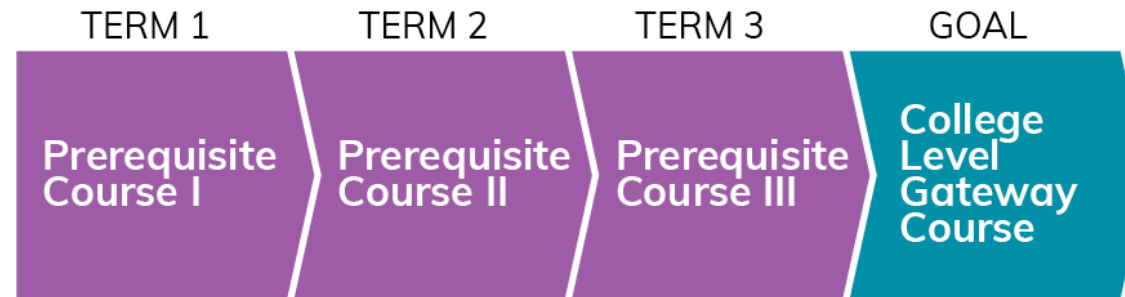
Innovation that Works: **Portland Community College**

PCC's Addictions Counseling Program equips students with the knowledge and skills necessary to counsel individuals with addiction.

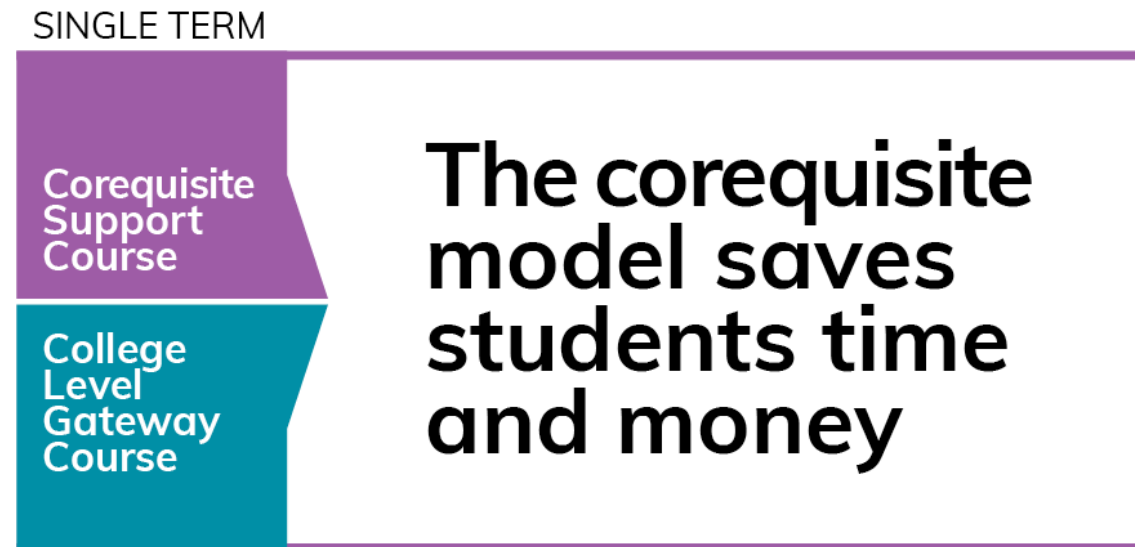
Addiction is a public health problem that affects individuals, families, and communities. By addressing the addiction crisis through education, PCC's Addictions Counseling Program plays a crucial role in helping train the next generation of counselors.



Developmental Education Redesign- Corequisite Math Courses



Corequisite Support Model



Student Voice

First Year Corequisite Math
Student,

Clatsop Community College

Corequisite math
WORKS for
students



“I can state emphatically that **this course has changed my life** and the future course of my college career in a profoundly positive way... This class helped motivate me to work hard, continue making forward progress, pushing forward into the ‘great unknown’ **even when it felt scary and uncomfortable**, and instilled in me the courage to try new things.”

Adult Learner Reconnect

Opportunities to
meet Oregon's
employment needs

**OVER 700,000
OREGONIANS**

**AGE 25-64 HAVE SOME COLLEGE,
NO DEGREE**



**Community Colleges
can help**



**COMMUNITY
COLLEGE**

RECONNECT



Career & Technical Education WORKS

**Connecting with partners to meet
Oregon's workforce needs**

Community Colleges WORK for Oregon

Putting Oregonians to WORK

- Short-term programs = **fast entry** into workforce
- Colleges are **nimble** & can **react quickly** to employer & job-seeker needs
- **Partner** with business/industry for work-ready employees



Career & Technical Education Works

- Career Technical Education (CTE) provides students of all ages with the academic and technical **skills, knowledge, and training necessary to succeed in future careers and to become lifelong learners.**
- CTE helps Oregonians gain the skills, technical knowledge, academic foundation, and **real-world experience needed to prepare for high-skill, high-demand, and high-wage careers.**





Educating Oregon's Nurses

All 17 community colleges currently offer a 2-year Associate Degree in Nursing (ADN) with successful track records for students.

Six colleges are creating the state's first ADN to BSN consortium providing new opportunities for students across the state.



Oregon Coast Community College

“

Holly Nelson

Chief Workforce Innovation and
Community Success Officer
Chemeketa Community College

”

“

Jessica Porter
Family & Community Engagement Mgr.
South Coast Regional Early Learning Hub

”

Apprenticeship

A unique, flexible training model that combines structured on-the-job learning experiences with related classroom instruction to train individuals to a high industry-recognized standard.



Student Voice



Zachary Elting

Student, HVAC Apprenticeship

Rogue Community College

“I chose an apprenticeship because I was working somewhere, and I couldn’t advance or better myself... Over the past two years in the program, I’ve grown to be a better technician and father at home.

I’m glad I decided to enroll into an apprenticeship program at RCC as it has helped me a lot both professionally and personally.”



Community colleges **WORK:**

Widen access to higher education

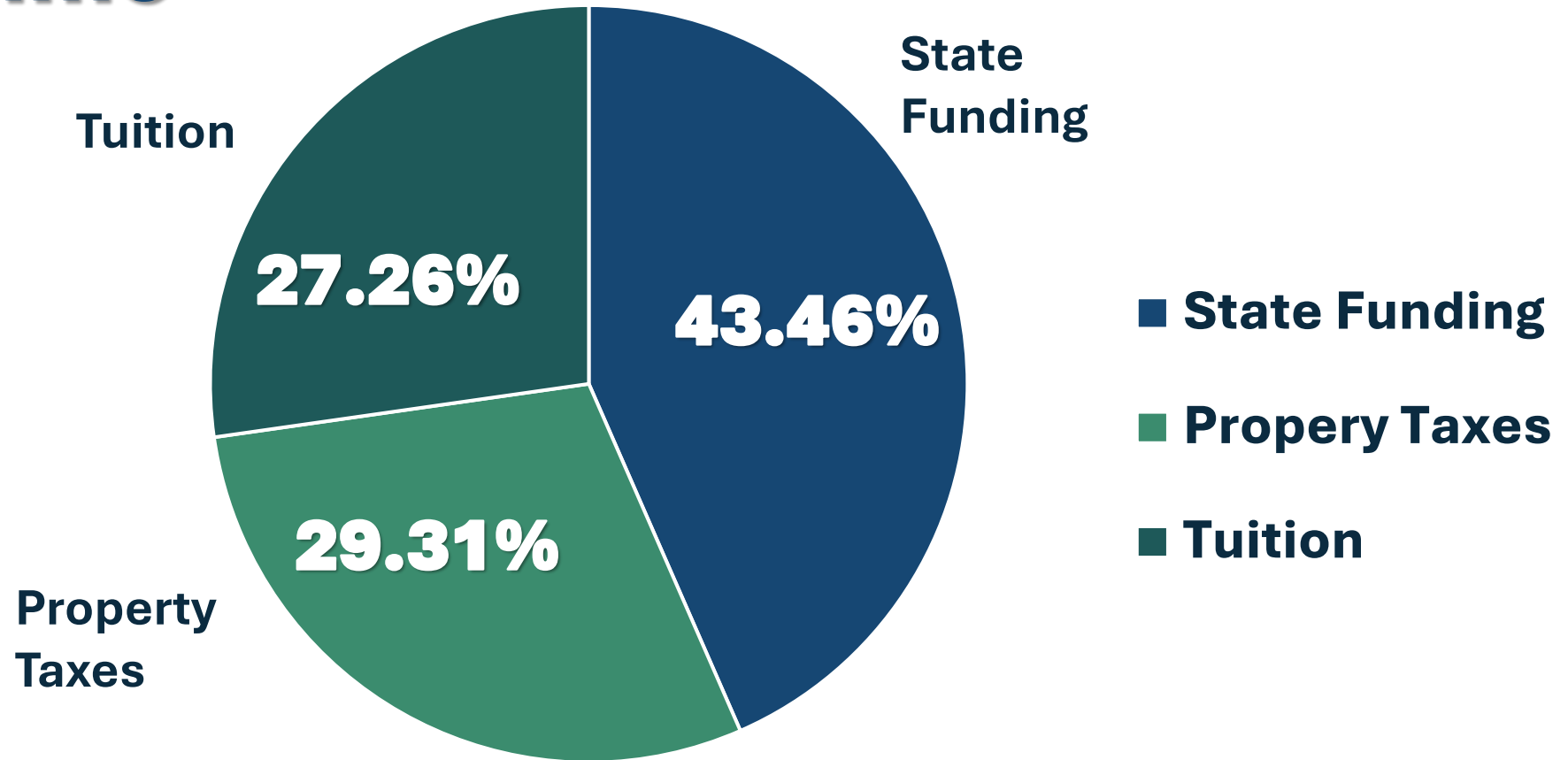
Open doors to career opportunities

Reinforce local economies

Keep Oregon's workforce competitive

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Revenue Sources as Percent of Total Over Time



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State CSL Calculation Gaps

- **Health Care Costs**
- **Salary Increases**
- **Unfunded Mandates**
- **Tuition Revenue**

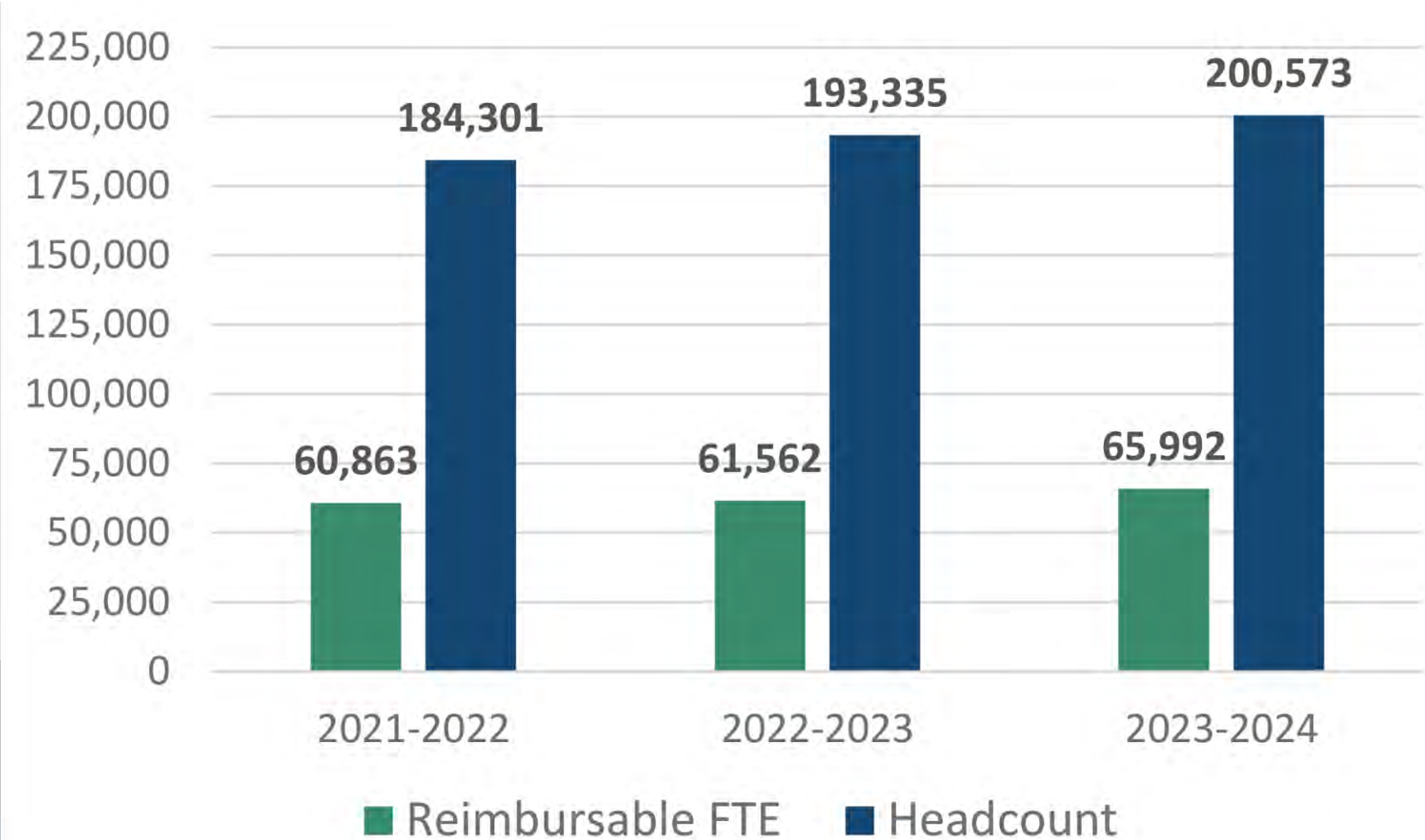


Treasure Valley
Community College

Enrollment Continues to Increase

Headcount & Full-Time Equivalency (FTE) 2021-2024

Source: HECC Datamart 2025



Per Student Funding

FTE	\$10,189
Headcount	\$ 3,186



Tillamook Bay Community College

HEADCOUNT
200,573

CERTIFICATES AWARDED
5,583

DEGREES AWARDED
10,334



Student Demographics & Completions

Source: HECC Community College Enrollment & Data Mart (1/15/2024), 2023-2024

Key Takeaways

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