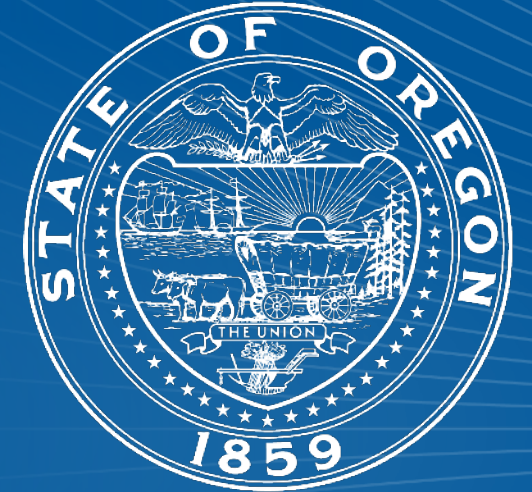


# 2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Public Safety Standards and Training



Jonathan Bennett  
Department of Administrative Services  
Chief Financial Office  
April 22, 2025

# Department of Public Safety Standards and Training

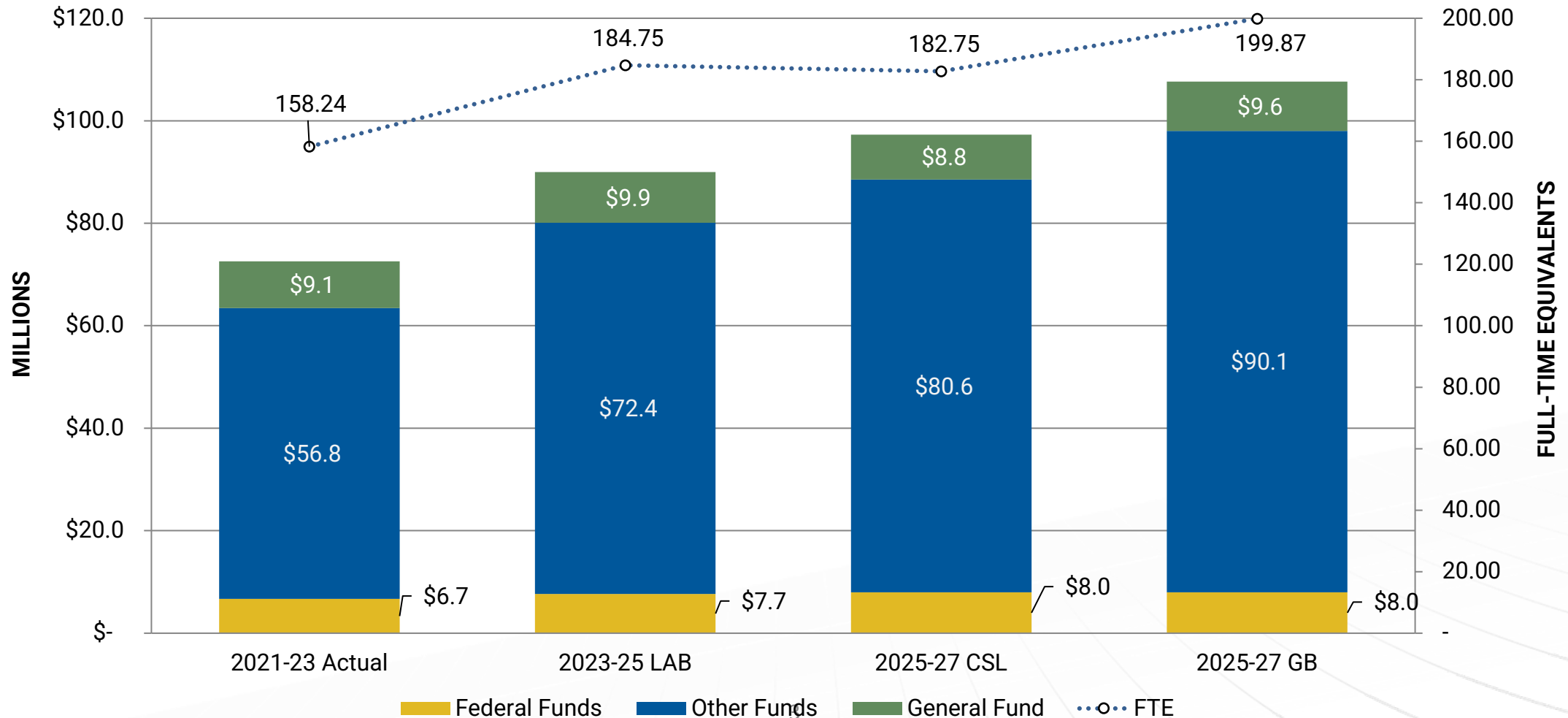
2025-27 Governor's Budget Overview



- The Governor's budget maintains agency operations and makes targeted investments to further enhance agency programs
- Emerging Issues
  - Criminal Fine Account revenue challenges
  - Facility capacity challenges
- Budget Trends
  - Significant investment in law enforcement training staff and course capacity was made in the 2023-25 Legislatively Approved Budget and maintained in the 2025-27 Governor's Budget

# Department of Public Safety Standards and Training

## Expenditure History + 2025-27 Governor's Budget

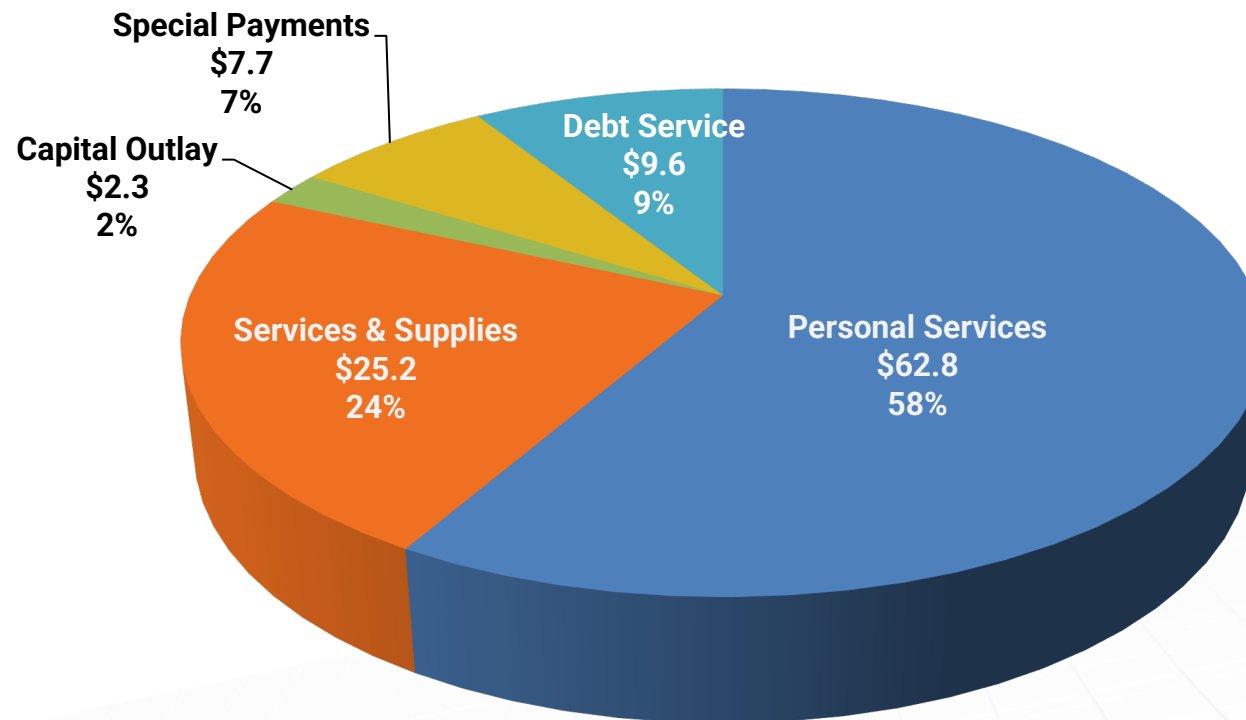


# Department of Public Safety Standards and Training

2025-27 Governor's Budget



## Agency Budget by Expenditure Category (in millions)

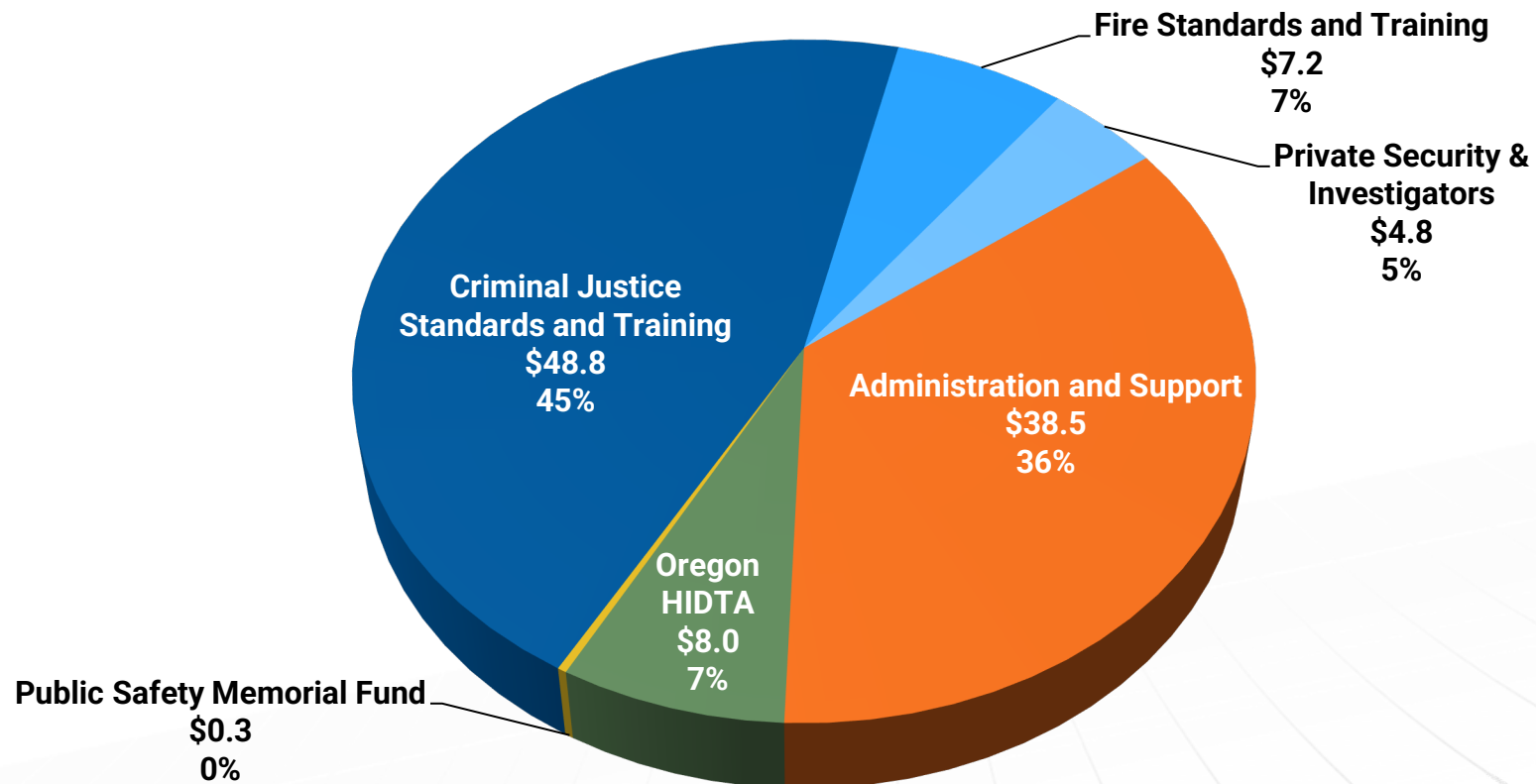


# Department of Public Safety Standards and Training

2025-27 Governor's Budget



## Governor's Budget by Agency Program (in millions)



# Department of Public Safety Standards and Training

## Revenue Sources



- Other Funds make up most of the agency's funding with the Criminal Fines Account being the primary source. Other sources include payments from agencies for specific training programs and fees paid by individuals.
- A small percentage of General Fund is used for debt service.
- Federal Funds from the Oregon High Intensity Drug Trafficking Area Program and the Assistance to Firefighters Grant support a small percentage of the budget.

# Department of Public Safety Standards and Training

2025-27 Governor's Budget



- The Governor's budget invests in:
  - Funding to bolster agency programs including additional:
    - Law enforcement trainers, including regional trainers
    - Support for the wildland firefighter training program
    - Administrative and operational support across the agency
  - Funding for a Public Safety Academy Campus replacement study
  - Bond funding to develop a new Learning Management System



# Thank you

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