

2025 Joint Committee on Ways & Means

# Report on Protection and Education Account Pursuant to ORS 180.095(5)

April 21, 2025



**Oregon Department of Justice**

ATTORNEY GENERAL DAN RAYFIELD

**Department of Justice:** Overview

# 2023-25 Biennium

Estimated Ending Balance 2023-25	Projections	Balance
Beginning Balance 23-25 P&E		\$52,650,502
Beginning Balance 23-25 P&E Restitution		\$0
<b>Expenditures (Actuals thru 12/31/24)</b>		
P&E	(\$18,560,325)	
Restitution	(\$11,000)	
<b>Total Expenditures</b>	<b>(\$18,571,325)</b>	
<b>Projected Expenditures</b>		
P&E	(\$7,334,944)	
Restitution	(\$101,036)	
<b>Total Expenditures</b>	<b>(\$7,435,980)</b>	
<b>Revenues (Actuals thru 12/31/24)</b>		
Current P&E Revenue	\$17,566,931	
Current Restitution Revenue	\$6,884	
<b>Total Current Revenues</b>	<b>\$17,573,815</b>	
<b>Projected Revenue</b>		
Projected P&E Revenue	\$3,050,000	
Projected Restitution Revenue	\$105,152	
<b>Total Projected Revenues</b>	<b>\$3,155,152</b>	
Estimated Ending Balance P&E		\$47,372,164
Estimated Ending Balance P&E Restitution		\$0
<b>Total Estimated Ending Balance 23-25</b>		<b>\$47,372,164</b>

**Expenditures  
(Actual + Projected):  
\$26 million (approximate)**

**Projected Ending Balance:  
\$47.3 million (approximate)**



**Department of Justice: Civil Enforcement Division**

# 2025-27 Biennium

Estimated Ending Balance 2025-27		Projections	Balance
Beginning Balance 25-27 P&E			\$47,372,164
Beginning Balance 25-27 P&E Restitution			\$0
<u>Expenditures</u>			
	P&E (CSL)	(\$24,907,613)	
	Restitution (CSL)	(\$591,412)	
Total Projected Expenditures		(\$25,499,025)	
<u>Revenues</u>			
	Current projections	\$7,000,000	
	Restitution	\$591,412	
Total Projected Revenues		\$7,591,412	
Estimated Ending Balance P&E			\$29,464,551
Estimated Ending Balance P&E Restitution			\$0
Total Estimated Ending Balance 25-27			\$29,464,551

**Projected Expenditures:  
\$25.5 million (approximate)**

**Projected Ending Balance:  
\$29.5 million (approximate)**



**Department of Justice:** Civil Enforcement Division

# 2027-29 Biennium

Estimated Ending Balance 2027-29		Projections	Balance
Beginning Balance 27-29 P&E			\$29,464,551
Beginning Balance 27-29 P&E Restitution			\$0
<b>Expenditures*</b>			
	P&E	(\$27,464,227)	
	Restitution	(\$616,843)	
<b>Total Projected Expenditures</b>		<b>(\$28,081,070)</b>	
<b>Revenues</b>			
	Current projections	\$7,000,000	
	Restitution	\$616,843	
<b>Total Projected Revenues</b>		<b>\$7,616,843</b>	
Estimated Ending Balance P&E			\$9,000,324
Estimated Ending Balance P&E Restitution			\$0
<b>Total Estimated Ending Balance 27-29</b>			<b>\$9,000,324</b>

\* Used 9% Personal Services inflation, 19.43% Attorney General inflation, and 4.3% Services & Supplies inflation

**Projected Expenditures:  
\$28 million (approximate)**

**Projected Ending Balance:  
\$9 million (approximate)**



**Department of Justice:** Civil Enforcement Division

# Recoveries Reportable under ORS 180.095(5)

## False Claims Recoveries for Public Entities

- Centene
- Enhanced Community Development
- Pediatric Therapy Services

## Consumer Restitution

- Covid Clinic
- Avanti Destinations

## Statutory or Judicial Distribution

- JUUL
- Opioids Cases
- Johnson and Johnson



**Department of Justice:** Civil Enforcement Division