

Workers' Compensation Division

Presenter: Matt West, Administrator
Workers' Compensation Division

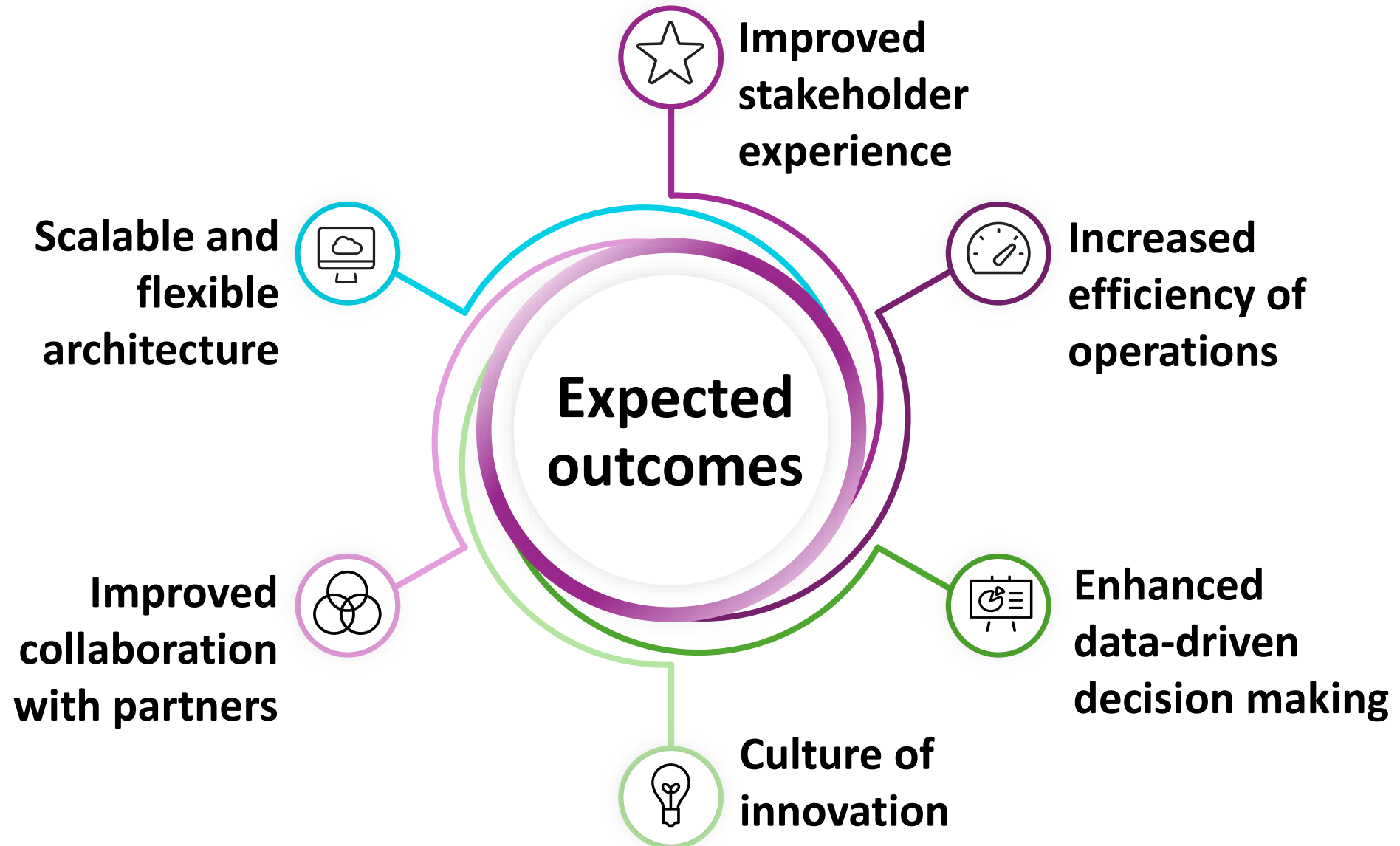


Overview of Modernization Program

WCD Modernization

Current state

Overview of Modernization Program



POP No. 102 – Workers' Comp. Modernization

Agency Request: \$13,527,684 – Includes 3 new positions (FTE 2.64)

- Request 3 permanent positions and associated services & supplies (\$604,420)
 - Modernization Program Assistant
 - System and Software Trainer
 - Public Service Representative
- IT professional contracted services: About \$12,923,264
- Previously approved and continued IT professional contracted services from prior biennium (effective July 1, 2025, through June 30, 2027)
 - Continued information technology project management services: \$1,792,926
 - Business analysis services: \$3,585,851
 - Systems analysis services: \$1,792,926

POP No. 102 – Workers' Comp. Modernization

(Continued)

- New IT professional contracted services for upcoming biennium (effective Oct. 1, 2025, to June 30, 2027):
 - Software application development (integration analysis): \$1,481,452
 - Systems administration (operations and IT infrastructure) \$ 1,481,452
 - Data analysis: \$1,481,452
- Independent quality management services and other professional services: \$1,240,005
- Project expenses incurred throughout the biennium: \$67,200