



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to community violence prevention.

Government Unit(s) Affected: Department of Education, School Districts, Burns Paiute Tribe, Confederated Tribes of Umatilla Indian Reservation, Cow Creek Band of Umpqua Indians, Coquille Indian Tribe, Confederated Tribes of Grand Ronde, Confederated Tribes of Warm Springs, Klamath Tribes, Confederated Tribes of Siletz, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 384,119	\$ -	\$ -	\$ -	\$ 384,119	1	0.83
Total Fiscal Impact	\$ 384,119	\$ -	\$ -	\$ -	\$ 384,119	1	0.83

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 80,433	\$ -	\$ -	\$ -	\$ 80,433	1	0.25
Total Fiscal Impact	\$ 80,433	\$ -	\$ -	\$ -	\$ 80,433	1	0.25

Measure Description

The measure directs the Youth Development Division within the Oregon Department of Education (ODE) to conduct a comprehensive review of existing policies, grant programs, community-based efforts, and other initiatives aimed at reducing community violence in Oregon. In conducting the review, the division shall evaluate community-based youth violence prevention programs and services; evaluate national models and strategies; engage with stakeholders; and examine approaches to reducing youth involvement in community violence. The division shall submit a report to an interim legislative committee related to education of its findings from the comprehensive review by December 1, 2027.

Fiscal Analysis

The fiscal impact of the measure is \$384,119 General Fund and one position (0.83 FTE) in the 2025-27 biennium, and \$80,433 General Fund and one position (0.25 FTE) in the 2027-29 biennium. The measure requires the Youth Development Division within ODE to conduct a comprehensive review of existing policies and programs aimed at reducing youth community violence in Oregon. This work will include surveying and studying programs and efforts nationwide, as well as programs operating in Oregon, and preparing a final report with recommendations. To oversee this work, ODE will engage two professional services contractors to compile national research and data on violence prevention efforts, including specific youth-friendly and culturally responsive focus groups and interviews. Based on experience with similar contracts, the estimated cost of these professional services contracts is \$50,000 General Fund in the 2025-27 biennium.

ODE will hold several stakeholder and community engagement meetings. Stakeholder meetings will be held with a group of eight to 12 participants. The stakeholder group will meet virtually up to 10 times between February 2026 and October 2027. The estimated costs of these meetings include three substitute teacher reimbursements and \$157 stipends per meeting for up to four youth participants. The estimated cost of the stakeholder meetings is \$8,915 General Fund. The division will also hold up to 15 community engagement meetings, which will include site visits across the state with multiple stakeholders. The estimated cost of the community engagement meetings, including travel, substitute teacher reimbursements, and youth stipends, is \$89,450 General Fund. This results in a total estimated cost of the stakeholder and community engagement meetings of \$98,365 General Fund in the 2025-27 biennium.

To oversee project management, ODE will also need one full-time, limited duration Operations and Policy Analyst 3 position (0.83 FTE) to coordinate and facilitate the stakeholder and community engagement meetings, conduct research on programs and practices, and prepare and submit the final report to the Legislature. The estimated cost of the position, including position-related services and supplies, is \$235,754 General Fund in the 2025-27 biennium and \$80,433 General Fund in the 2027-29 biennium. The position will be phased out six months into the 2027-29 biennium, in accordance with the sunset provisions in the measure.

The measure is not anticipated to have a fiscal impact on school districts or the nine federally recognized Indian Tribes in Oregon.

Relevant Dates

The measure takes effect on January 1, 2026.

The comprehensive review and reporting requirement sunset on January 2, 2028.