FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Date: April 9, 2025

Bill Title: Relating to education.

Government Unit(s) Affected: Department of Education, School Districts, Oregon Youth Authority, Counties

Summary of Fiscal Impact

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Education to the Joint Committee on Ways and Means.

The measure requires school districts that receive moneys from the State School Fund to track student outcomes according to statewide metric targets developed by the State Board of Education. The Oregon Department of Education (ODE) shall establish metric targets for similar school districts and collaborate with each school district to develop performance growth targets. ODE shall make available technical assistance to school districts to assist them with meeting performance growth targets; and determine each year whether the school district met the performance growth targets. If a school district does not meet the targets within two years, the school district must accept coaching and support from ODE. After three years of not meeting the performance targets, the school district must participate in intensive coaching. After four or more years of failing to meet the performance targets, in addition to intensive coaching, ODE shall prescribe the use of up to 25% of a school district's budget.

The measure is anticipated to have a fiscal impact, as ODE may need additional resources to provide technical assistance and intensive coaching to school districts.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Measure: HB 2009 - 5