



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Reviewed by: Matt Stayner
Date: April 3, 2025

Bill Title: Relating to coordinated care organization global budgets.

Government Unit(s) Affected: Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 1,000,000	-	-
Total Fiscal Impact	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 1,000,000	-	-
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure requires the Oregon Health Authority (OHA) to study methods for calculating the global budgets for coordinated care organizations' (CCOs). The study must consider the following factors improving health outcomes, enhancing quality and access to care, reducing inefficient or ineffective care, and improving community health. OHA must report to the legislature by December 31, 2025, with their findings.

Fiscal Analysis

The estimated fiscal impact of the measure is \$1 million total funds in contract costs. OHA will contract with a third-party to provide actuarial and investment analysis as well as use existing staff to complete the study.

Relevant Dates

The measure declares an emergency and takes effect on passage.

OHA must report to the legislature by December 31, 2025.