



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to juvenile records.

**Government Unit(s) Affected:** Oregon Youth Authority, Public Defense Commission, Judicial Department, Counties, Department of Justice, District Attorneys, Department of Human Services

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Youth Authority	\$ 194,019	\$ -	\$ -	\$ 5,960	\$ 199,979	1	0.75
<b>Total Fiscal Impact</b>	<b>\$ 194,019</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,960</b>	<b>\$ 199,979</b>	<b>1</b>	<b>0.75</b>
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Youth Authority	\$ 228,910	\$ -	\$ -	\$ 7,031	\$ 235,941	1	1.00
<b>Total Fiscal Impact</b>	<b>\$ 228,910</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,031</b>	<b>\$ 235,941</b>	<b>1</b>	<b>1.00</b>

**Measure Description**

The measure requires a county juvenile department to file an expunction application with the juvenile court within 90 days of an individual who turns 18 or four years elapsed since their most recent termination or upon receiving a request to file an application from an individual who is over the age of 18 on January 1, 2026. The measure adds certain felony offenses that the county juvenile department is required to file for expunction. It also specifies which instances a juvenile court is required to grant an expunction without a hearing, as well as specifying which cases a county juvenile department may not file an application for expunction.

**Fiscal Analysis**

The fiscal impact is estimated to be \$199,979 total funds and one position (0.75 FTE) in 2025-27 and \$235,941 total funds and one position (1.00 FTE) in the 2027-29 biennium.

Oregon Youth Authority

The fiscal impact is estimated to be \$194,019 General Fund and \$5,960 Federal Funds and one position (0.75 FTE) in the 2025-27 biennium and \$228,910 General Fund and \$7,031 Federal Funds and one position (1.00 FTE) in the 2027-29 biennium.

The expansion of certain felonies eligible for expunction is anticipated to increase the number of expunctions that the Oregon Youth Authority (OYA) is responsible for processing. Due to the expected increased workload, which is a conglomeration of records requiring expungement from both online systems and physical files, OYA anticipates needing one permanent full-time Administrative Specialist 1 position (0.75 FTE in 2025-27 and 1.00 FTE in 2027-29) and one permanent full-time Operations and Policy Analyst 2 (0.75 FTE in 2025-27 and 1.00 FTE in 2027-29).

in 2027-29) to assist with locating, gathering, and preparing for review, the files relating to the individual and associated charges to be expunged. Upon review, LFO recommends only the Administrative Specialist 1, as the Operations and Policy Analyst 2 position is for more general support to the program and to counties, which is not directly related to the measure. The estimated costs of this position, including standard position-related services and supplies costs, is \$199,979 total funds in the 2025-27 biennium and \$235,941 total funds in the 2027-29 biennium. The federal funding in the table above represents the costs for which OYA can apply a standard General Fund/Federal Funds split of 97.02/2.98% for any positions that are Title XIX Medicaid eligible.

**Other entities**

There is a minimal impact on District Attorneys, Department of Justice, Oregon Judicial Department, and counties and no fiscal impact on the Department of Human Services and the Public Defense Commission.

**Relevant Dates**

The measure takes effect on the 91st day after sine die.