



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to veterans.

**Government Unit(s) Affected:** Department of Veterans' Affairs, Oregon Health Authority

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 158,527	\$ -	\$ 10,213	\$ 64,131	\$ 232,871	1	0.75
<b>Total Fiscal Impact</b>	<b>\$ 158,527</b>	<b>\$ -</b>	<b>\$ 10,213</b>	<b>\$ 64,131</b>	<b>\$ 232,871</b>	<b>1</b>	<b>0.75</b>
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

The measure adds “Veteran-specific personal health navigator” as a new type of Traditional Health Worker.

**Fiscal Analysis**

The fiscal impact of the measure on OHA is \$232,871 total funds and one limited duration full-time position (0.75 FTE). The fiscal impact reflects implementation costs in 2025-27. Ongoing costs are indeterminate and are dependent on the number of individuals who apply and are approved to become veteran-specific personal health navigators. Should the workload increase significantly, OHA may return to the legislature to request additional resources in 2027-29.

Adding a new type of Traditional Health Worker will require program and system upgrades. To facilitate program changes, one Program Analyst 1 position will work with the Traditional Health Worker Commission to modify rules, applications, and training to include veteran-specific personal health navigators. The estimated cost for this position, including personal services and position-related services and supplies costs is \$161,245 total funds. OHA will contract with a vendor to modify the workforce registry and applicant portal to add and store a new certification type and associated data. OHA estimates these updates will take approximately 750 contract hours and estimates contract costs to be \$71,626 total funds.

The measure has no fiscal impact on the Oregon Department of Veterans’ Affairs.

**Relevant Dates**

The measure takes effect on January 1, 2026.