

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Justice



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Chief Financial Office
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Department of Justice

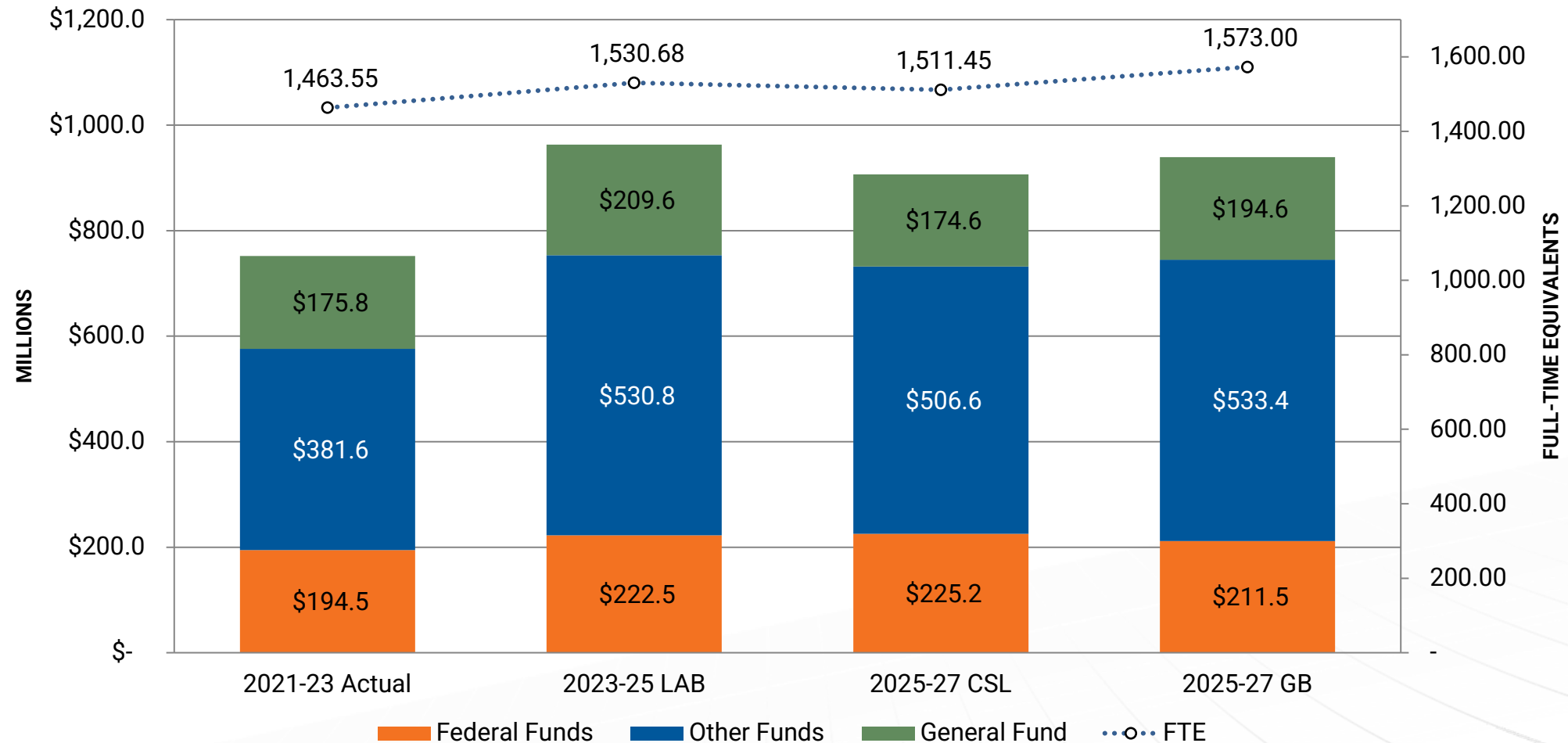
2025-27 Governor's Budget Overview



- Ongoing Issues
 - Legal Tools Replacement (LTR) project
 - Wrongful conviction litigation
 - Increasing caseloads requiring use of outside counsel
 - Victims of Crime Act (VOCA) federal funding reductions
- Governor's budget includes resources to:
 - Continue the LTR project
 - Expand in-house litigation staff to reduce the use of outside counsel
 - Backfill VOCA funding reductions
 - Administer and distribute Community Violence Grants

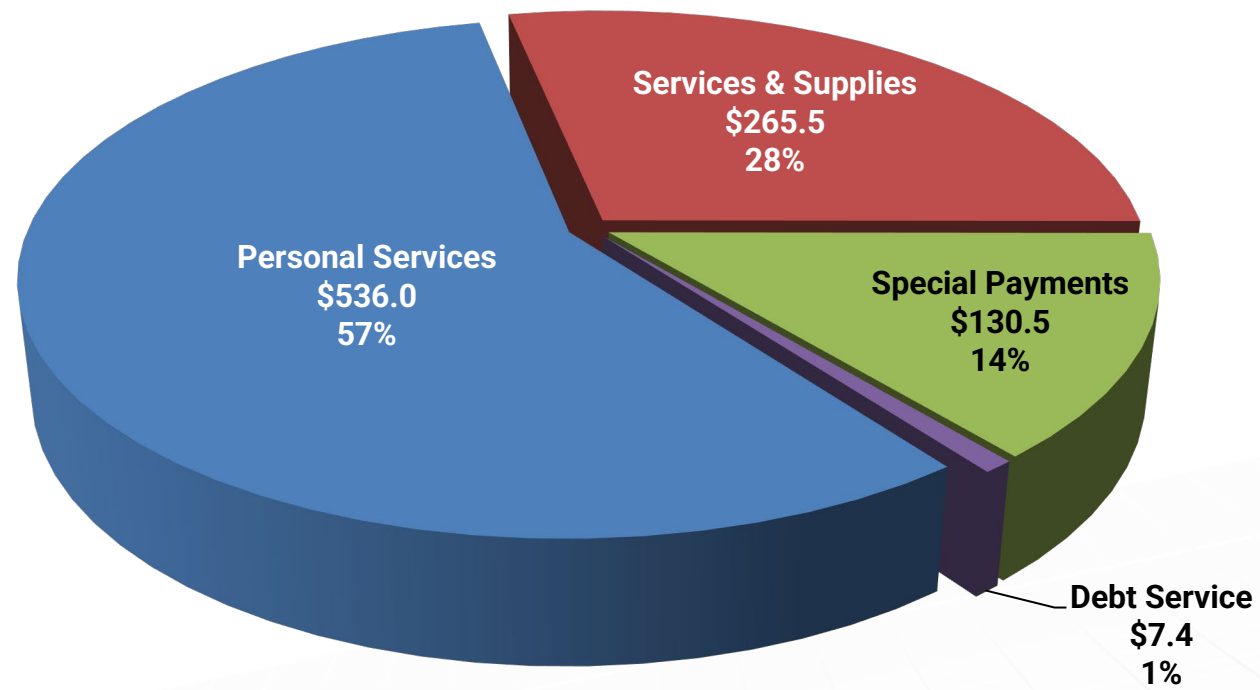
Department of Justice

Expenditure History + 2025-27 Governor's Budget



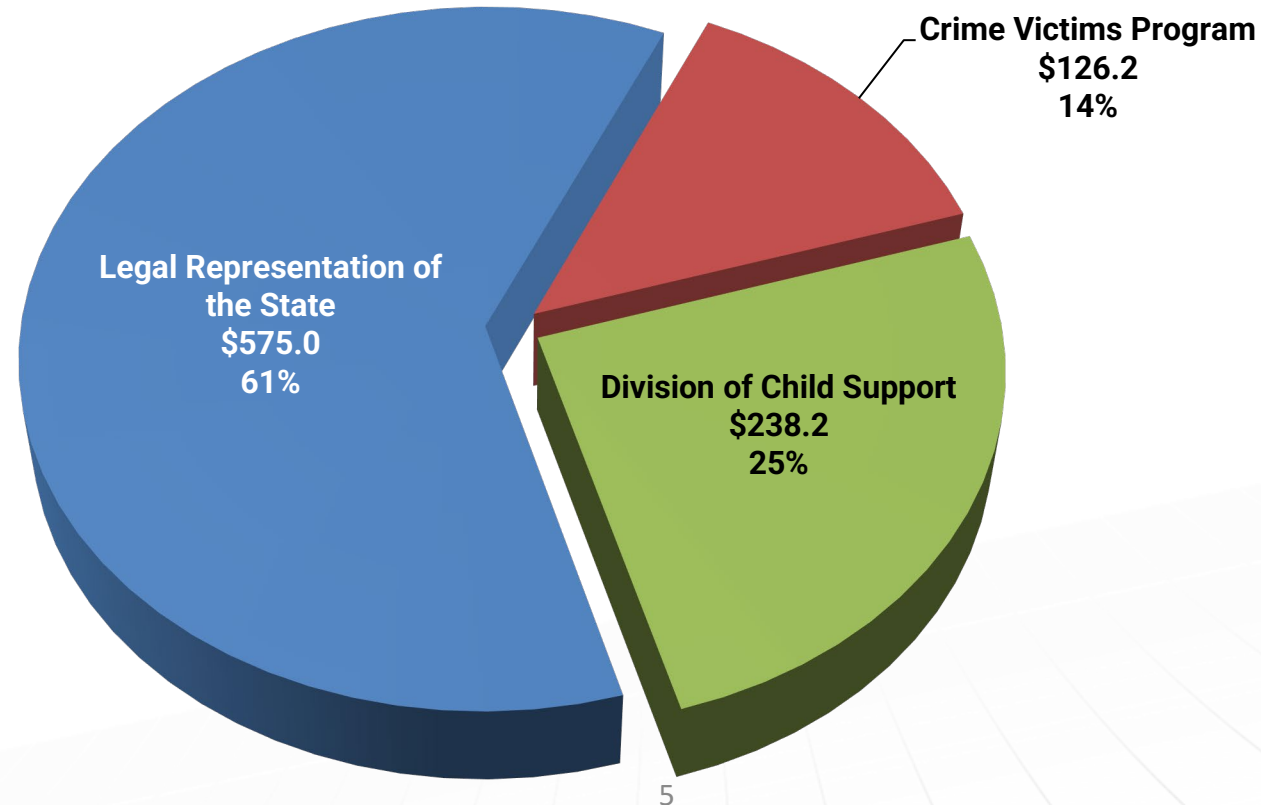


Agency Budget by Expenditure Category (in millions)





Governor's Budget by Program Type (in millions)



Department of Justice

Primary Revenue Sources



- General Fund
- Other Funds
 - Legal Fund – paid by state agencies for legal services
 - Protection and Education Account – paid pursuant to judgment, settlement, compromise, or other recovery
- Federal Funds
 - Child support enforcement – pursuant to Social Security Act, Title IV-D
 - Medicaid fraud control
 - Violence Against Women Act (VAWA) – U.S. DOJ formula grants
 - Victims of Crime Act (VOCA) – U.S. DOJ VOCA Assistance Fund

Thank you

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