



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to investments in the child care workforce.

**Government Unit(s) Affected:** Department of Administrative Services, Higher Education Coordinating Commission

**Summary of Fiscal Impact**

| 2025-27 Biennium                         | General Fund         | Lottery Funds | Other Funds | Federal Funds | Total Funds          | Positions | FTE      |
|--|----------------------|---------------|-------------|---------------|----------------------|-----------|----------|
| Higher Education Coordinating Commission | \$ 9,000,500         | \$ -          | \$ -        | \$ -          | \$ 9,000,500         | -         | -        |
| Department of Administrative Services    | \$ 6,455,109         | \$ -          | \$ -        | \$ -          | \$ 6,455,109         | -         | -        |
| <b>Total Fiscal Impact</b>               | <b>\$ 15,455,609</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ 15,455,609</b> | <b>-</b>  | <b>-</b> |
| 2027-29 Biennium                         | General Fund         | Lottery Funds | Other Funds | Federal Funds | Total Funds          | Positions | FTE      |
| Higher Education Coordinating Commission | \$ -                 | \$ -          | \$ -        | \$ -          | \$ -                 | -         | -        |
| Department of Administrative Services    | \$ -                 | \$ -          | \$ -        | \$ -          | \$ -                 | -         | -        |
| <b>Total Fiscal Impact</b>               | <b>\$ -</b>          | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ -</b>          | <b>-</b>  | <b>-</b> |

**Measure Description**

The measure includes a one-time appropriation of \$9 million General Fund to the Higher Education Coordinating Commission (HECC) in the 2025-27 biennium for distribution to Portland State University to fund recruitment and retention payments to childcare providers working in Oregon through the Oregon Center for Career Development in Childhood Care and Education. The measure also includes a one-time appropriation of \$6.5 million General Fund to the Department of Administrative Services (DAS) in the 2025-27 biennium for distribution to childcare workforce training programs.

**Fiscal Analysis**

The fiscal impact of the measure is \$15.5 million General Fund in the 2025-27 biennium. HECC will distribute \$9 million as pass-through funding to Portland State University, which use the funding on personnel, services and supplies, and special payments to providers in the Oregon Center for Career Development in Childhood Care and Education. DAS will distribute \$6.5 million as pass-through funding to unspecified childcare workforce training programs. Assuming limited oversight, the measure will have a minimal administrative impact on DAS from developing the grant agreements, distributing the funding, and receiving progress reports on how the funding is expended.

**Relevant Dates**

The measure takes effect on January 1, 2026.