



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to U.S. Highway 20; declaring an emergency.

**Government Unit(s) Affected:** Department of Transportation

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Transportation	\$ 300,000	\$ -		\$ -	\$ 300,000	-	-
<b>Total Fiscal Impact</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>-</b>	<b>-</b>
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

The measure requires the Oregon Department of Transportation (ODOT) to study a section of U.S. Highway 20 from the highway intersection of Southwest 15th Street to the highway intersection of the Philomath city limits, including: recommendations to increase motor vehicle travel capacity and improve the condition of U.S. Highway 20, and a cost estimate for recommended improvements to U.S. Highway 20.

ODOT shall report findings to the Joint Committee on Transportation by September 15, 2026.

**Fiscal Analysis**

The total fiscal impact of the measure is anticipated to be \$300,000 General Fund for the 2025-27 biennium. ODOT anticipates contracting with outside consultants to conduct the study. Cost estimates are based on a similar study of Oregon Route 6 from HB 4053 (2022), which cost \$300,000.

ODOT is projecting a shortfall of State Highway Fund revenue necessary to support current service level expenditures in the 2025-27 biennium. As a result, the Department cannot absorb additional costs that rely on existing Highway Fund resources. Therefore, this fiscal impact assumes that General Fund would be required to fund this study.

**Relevant Dates**

The measure declares an emergency and takes effect on passage.

ODOT is required to report findings to the Joint Committee on Transportation by September 15, 2026.

The measure sunsets on January 2, 2027.