#### FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Date: April 7, 2025

**Bill Title:** Relating to regional housing coordination; declaring an emergency.

**Government Unit(s) Affected:** Department of Administrative Services, School Districts, Cities, Counties, Office of the Governor

### **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	-	-
Total Fiscal Impact	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	-	1
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ -	\$ -	\$ -	\$ -	\$ -	_	-

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#### **Measure Description**

**Total Fiscal Impact** 

The measure directs the Department of Administrative Services (DAS) to award a grant to a public benefit nonprofit corporation with expertise in public-private partnerships to provide regional housing coordination services to support the development of market rate housing within the region. The recipient of the grant shall provide up to five subgrants throughout the state and coordinate with the Regional Solutions Program. DAS shall provide a report to an interim legislative committee related to housing on the results of the grant program. The measure includes a one-time appropriation of \$2.5 million General Fund to DAS in the 2025-27 biennium to provide the grant award.

# **Fiscal Analysis**

The fiscal impact of the measure is \$2.5 million General Fund. DAS will award this pass-through funding as a grant to an eligible public benefit nonprofit corporation, which will award up to five subgrants to housing development partners and local governments. Assuming limited oversight, the measure is anticipated to have a minimal administrative impact on DAS from developing the grant agreement, awarding the grant, and reporting to the Legislature.

The measure is not anticipated to have a fiscal impact on cities, counties, school districts, and the Office of the Governor.

## **Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.

Measure: HB 3649 - 2

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3649 - 2

DAS shall award a grant to an eligible public benefit nonprofit corporation by January 1, 2026.

DAS shall submit a report to the Legislature by September 15, 2027.

The grant program established by the measure sunsets on January 2, 2028.