



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to signature research centers.

**Government Unit(s) Affected:** Oregon Business Development Department

**Summary of Fiscal Impact**

| 2025-27 Biennium                       | General Fund        | Lottery Funds | Other Funds | Federal Funds | Total Funds         | Positions | FTE         |
|--|---------------------|---------------|-------------|---------------|---------------------|-----------|-------------|
| Oregon Business Development Department | \$ 6,220,001        | \$ -          | \$ -        | \$ -          | \$ 6,220,001        | 1         | 0.75        |
| <b>Total Fiscal Impact</b>             | <b>\$ 6,220,001</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ 6,220,001</b> | <b>1</b>  | <b>0.75</b> |
| 2027-29 Biennium                       | General Fund        | Lottery Funds | Other Funds | Federal Funds | Total Funds         | Positions | FTE         |
| Oregon Business Development Department | \$ -                | \$ -          | \$ -        | \$ -          | \$ -                | -         | -           |
| <b>Total Fiscal Impact</b>             | <b>\$ -</b>         | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b>   | <b>\$ -</b>         | <b>-</b>  | <b>-</b>    |

**Measure Description**

The measure provides a one-time appropriation of \$6 million General Fund to the Oregon Business Development Department (OBDD) in the 2025-27 biennium for the purpose of funding grants from the Centers of Innovative Excellence to signature research centers.

**Fiscal Analysis**

The fiscal impact of the measure is \$6.2 million General Fund and one position (0.75 FTE). OBDD anticipates using the appropriated funding in the 2025-27 biennium to establish up to two new Centers for Innovative Excellence and to increase the amount of existing grant awards. OBDD will need one full-time, limited duration Operations and Policy Analyst 3 position (0.75 FTE) to assist existing staff with identifying and managing the establishment of additional Centers of Innovation Excellence. Because the measure does not authorize OBDD to use the \$6 million appropriation for administrative costs, this fiscal impact assumes that OBDD would need additional funding for the limited duration position. The estimated cost of this position, including position-related services and supplies, is \$220,001 General Fund in the 2025-27 biennium. Additional services and supplies cost associated with the additional grant offerings can be absorbed with existing resources.

OBDD would also need an additional position if HB 2418 becomes law. However, if both this measure and HB 2418 become law, then only one position (0.75 FTE) would be necessary.

The measure is not anticipated to have a fiscal impact in the 2027-29 biennium.

**Relevant Dates**

The measure takes effect on January 1, 2026.