

ANALYSIS

Oregon Business Development Department Housing Infrastructure Support Fund

Analyst: Michelle Deister

Request: Acknowledge receipt of a report by the Oregon Business Development Department on coordinating assistance for infrastructure planning capacity and support to cities from the Infrastructure Support Fund.

Analysis: Senate Bill 1537 (2024) included a \$3 million General Fund appropriation to the Housing Infrastructure Support Fund, created by the bill and administered by the Oregon Business Development Department (OBDD). OBDD was directed to use the funds to provide capacity and support for planning and financing of infrastructure projects related to housing development at specific densities. A budget note further directed OBDD to coordinate with the Housing Accountability and Production Office (created within the Department of Land Conservation and Development) when making awards from the fund, to ensure alignment with housing production activities and goals.

Program guidelines were created in consultation with the Department of Land Conservation and Development. Eligible applicants include municipalities and technical assistance providers (such as councils of governments, economic development districts, and non-profit entities with prior infrastructure capacity and support experience). Maximum awards are capped at \$100,000 for municipalities, and \$100,000 to technical assistance providers assisting a single municipality; awards to providers assisting a region are capped at \$250,000.

In an application window between February 14 - March 31, 2025, OBDD received \$2.5 million in funding requests for \$2.8 million in available program funding. Applications are being evaluated for eligibility with award determinations to follow. Carryforward of funds into the 2025-27 will be required to allow the expenditure of funds to awardees.

Recommendation: The Legislative Fiscal Office recommends acknowledging receipt of the report.

Request: Report on collaboration between the Oregon Business Development Department (OBDD) and the Housing Accountability and Production Office (HAPO) regarding Senate Bill 1537 (2024), which directed OBDD to work with HAPO to provide capacity and support to municipalities for the planning and financing of infrastructure specifically to produce housing units.

Recommendation: Acknowledge receipt of the report.

Discussion: OBDD is submitting a report per the following budget note contained in the budget report for Senate Bill 1537 (2024).

Budget Note

Housing Infrastructure Report Fund Coordination

The Oregon Business Development Department is directed to coordinate with the Housing Accountability and Production Office with respect to reviewing awarding assistance for infrastructure planning capacity and support provided to cities from the Housing Infrastructure Support Fund, to ensure alignment and coordination of housing production activities and goals.

Senate Bill 1537 (2024) created the Housing Infrastructure Support Fund (HISF) within OBDD and appropriated \$3.0 million General Fund to provide resources for grants to municipalities. HISF was specifically created to provide capacity and support to municipalities for the planning and financing of infrastructure for water, sewers, sanitation, stormwater, and transportation to produce housing units at certain densities as outlined in the bill. “Capacity and support” are defined in the bill to include assistance with local financing opportunities; state and federal grant navigation, writing, review, and administration; resource sharing; regional collaboration support; and technical support including engineering and design assistance.

OBDD has been working with HAPO to implement a program for these funds and establish guidelines and parameters to ensure the program aligns with and provides parameters for the coordination of housing production activities and goals in Oregon.

Through this work, OBDD opened a competitive grant application round on February 14, 2025. The application deadline was March 31, 2025. The competitive process resulted in OBDD receiving 24 applications for \$2.5 million. OBDD’s review committee, which includes OBDD and HAPO representatives, are working to make award decisions.

Housing Infrastructure Project Update - SB 1530 (2024)

Overview

The Oregon Business Development Department (Department) is submitting this report to the Joint Committee on Ways and Means in accordance with a budget note tied to Senate Bill 1530 from the 2024 Legislative Session. Section 9 of the bill appropriated \$88,796,931 to the Department for distribution to 44 entities for infrastructure projects that support the development of housing. Most of the recipients are cities, but there are three housing authorities, and two special districts named as recipients.

This report provides an update on the status of the 44 projects, 39 of which are currently under contract. As of March 17, 2025, 13 projects have requested and received a total of \$6,810,134 in reimbursement with \$81,986,797 remaining to draw. Two projects have been completed. In total, recipients estimate that these projects could support more than 27,000 housing units in Oregon. There are eight projects requesting project description changes in the 2025 session to better align statutory language with local plans. The changes currently appear in Section 207 of SB 5550, the early session budget reconciliation bill.

These projects, funded through a combination of state grants, local contributions, and other financing sources, focus on critical infrastructure improvements such as water, sewer, and transportation systems necessary to facilitate housing growth. Each project summary includes:

- A description of the project and an updated estimate of its total cost, including the level of state and local support.
- Identification of other financing sources, confirmation of whether those funds have been secured, and details on any state grant and loan programs utilized.
- The status of contract execution, the amount of state funding disbursed, and the estimated project completion date.
- An assessment of the likelihood of project completion by June 30, 2027, based on current progress.
- The number of new housing units expected to be supported upon project completion.

This report serves as an accountability measure for state investments in housing-related infrastructure, ensuring transparency and progress tracking toward the goal of expanding housing availability across Oregon. The following sections provide individual project summaries detailing funding, implementation status, and projected outcomes. Additionally, a summary table is attached for an at-a-glance overview of all projects.

Project Reporting

The **City of Albany** has been awarded a grant to support the Extension of Water and Sewer Infrastructure, a project aimed at facilitating housing development. The city will procure professional services to complete final design and construction to extend approximately 3,700 feet of 18- and 15-inch sewer main under city-owned property, replacing, enlarging and extending the Cox Creek sewer interceptor to support development in Albany, east of Interstate 5, to provide sewer access to over 200 acres of undeveloped land. The project is located in Linn County.

Project Data

- The total estimated cost of the project is \$5,700,000, with state support totaling \$2,100,000 through a grant. The remaining other funds, totaling \$3,600,000, have been secured from the city with cash and a Federal grant.
- The contract execution date, or actual settlement date, was 11/20/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$2,100,000 available.
- The recipient estimates the project will be completed by 4/1/2027. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Albany anticipates that upon completion the project will support the development of 9,600 new housing units.

The **City of Beaverton** has been awarded a grant to support the Kemmer Booster Pump Station, a project aimed at facilitating housing development. The city will, with the assistance of a professional engineer licensed in Oregon, design and construct Kemmer Booster Pump Station, located at 18250 SW Kemmer Road, Beaverton, Oregon. The construction will include pumps, interior piping, electrical work, connections to existing exterior piping, a tie into the neighboring water district, and downhole renewable energy in existing aquifer storage and recovery well located on-site to offset pump energy consumption. The project is located in Washington County.

Project Data

- The total estimated cost of the project is \$4,156,233, with state support totaling \$3,000,000 through a grant. The remaining other funds, totaling \$1,156,233, have been secured from the city with cash.
- The contract execution date was 11/20/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$3,000,000 available.
- The recipient estimates the project will be completed by 8/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Beaverton anticipates that upon completion the project will support the development of 2,000 new housing units.

The **City of Chiloquin** has been awarded a grant to support the Water, Sewer and Stormwater Improvements, a project aimed at facilitating housing development. The city shall use the Grant for water, sewer and stormwater improvements for Street/King Kong Housing Development and Valley Street/Mountain Street. The Project will be located at Site 3 and Site 8. Site 3 is near the intersection of Pine Avenue and Hill Street. Site 8 is near the intersection of Schonchin Street and Valley Street. The city will, with the assistance of a professional engineer licensed in Oregon, design and construct improvements to the city's water, sewer, storm and street infrastructure at Site 3 and Site 8. The Project shall include the following:

- Paving of portions of Pine Avenue and Hill Street rights-of-way (ROW), extending water and sewer service to Site 3 (within Recipient's ROW), improving storm systems near the site and replace existing ¾-inch water line in Valley Street with 8-inch line to adequately serve Site 3.
- Extension of sewer service north from the intersection along Valley Street and paving of Valley Street to Site 8.
- Extension of water and sewer service east along Schonchin Street to the end of the city's ROW, drainage improvements along the ROW. The project is located in Klamath County.

Project Data

- Total estimated cost of the project is \$1,186,000, with state support totaling \$1,186,000 via a grant.

- The contract execution date was 12/12/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,186,000 available.
- The recipient estimates the project will be completed by 8/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Chiloquin anticipates that upon completion the project will support the development of 72 new housing units.

The **City of Cottage Grove** has been awarded a grant to support the Install Water, Sewer & Stormwater Infrastructure, a project aimed at facilitating housing development. The project is located in Lane County. The city shall use the Grant to install water, sewer and stormwater infrastructure for a 35-acre parcel the city owns for housing development. The city will procure professional services, licensed in Oregon, to prepare a parcel map and construction documents and complete the following construction-related activities:

- Phase I: extension of sewer along the South 4th Street alignment (approximately 1,300 feet) to Cleveland Avenue.
- Phase II: installation of utilities along Cleveland Avenue, including a sewer lift station for the lower elevation property.

Project Data

- The total estimated cost of the project is \$5,865,000, with state support totaling \$3,000,000 through a grant. The remaining other funds, totaling \$2,865,000, have been secured from the city with cash.
- The contract execution date was 10/11/2024. As of March 17, 2025, \$61,682 of state funding has been disbursed, leaving \$2,938,318 available.
- The recipient estimates the project will be completed by 6/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Cottage Grove anticipates that upon completion the project will support the development of 400 new housing units.

The **City of Creswell** has been awarded a grant to support the Wastewater Treatment Facility Upgrades, a project aimed at facilitating housing development. The project is located in Lane County. The city shall use the Grant for wastewater treatment facility upgrades and connections to a regional treatment facility. The city will procure professional services licensed in Oregon to complete wastewater treatment facility upgrades and connections to a regional treatment facility. The work will include, but is not limited to, the following:

- Purchasing and installing a closed-circuit television (“CCTV”) of the wastewater treatment facility’s collection system.
- Data collection and analysis to identify needed upgrades and repairs to the treatment facility.
- Engineering and construction of identified upgrade and repair areas.

Project Data

- The total estimated cost of the project is \$5,117,000, with state support totaling \$1,000,000 through a grant. The remaining other funds, totaling \$4,117,000, have been secured from the city with cash.
- The contract execution date was 12/20/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,000,000 available.
- The recipient estimates the project will be completed by 2/1/2028. The Department does not have any basis to question the likelihood of completion by that date.

- The City of Creswell anticipates that upon completion the project will support future housing development.

The **City of Culver** has been awarded a grant to support the Mainline Sewer Reroute to Residential Development, a project aimed at facilitating housing development. The project is located in Jefferson County.

Project Data

- The total estimated cost of the project is \$1,622,707, with state support totaling \$1,300,000 through a grant. The remaining other funds, totaling \$322,707, have been secured from the housing Developer with cash.
- The contract execution date was 10/11/2024. As of March 17, 2025, \$965,842 of state funding has been disbursed, leaving \$334,158 available.
- The recipient estimates the project will be completed by 3/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Culver anticipates that upon completion the project will support the development of 162 new housing units.

The **City of Dallas** has been awarded a grant to support the Sewer and Stormwater Infrastructure Upgrades, a project aimed at facilitating housing development. The city shall use the Grant for sewer and stormwater infrastructure upgrades for La Creole Node master plan. The Project will be located along Hawthorne Avenue and Ellendale Avenue in Dallas, Oregon. The Project shall include, but is not limited to, the following:

- The city will contract for construction of a new 8-inch gravity sewer pipe along Ellendale Avenue and a 12-inch gravity sewer pipe along Hawthorne Avenue connecting to an existing sewer manhole at SE Hawthorne Avenue and Academy Street. The project is located in Polk County.

Project Data

- The total estimated cost of the project is \$2,462,011, with state support totaling \$1,000,000 through a grant. The remaining other funds, totaling \$1,462,011, have been secured from the city with cash.
- The contract execution date was 9/17/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,000,000 available.
- The recipient estimates the project will be completed by 10/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Dallas anticipates that upon completion the project will support the development of 668 new housing units.

The **City of Eugene** has been awarded a grant to support the Water and Sewer Infrastructure Improvements, a project aimed at facilitating housing development. The project is located in Lane County. The city shall use the Grant for water and sewer infrastructure improvements along Crow Road. The city will, with the assistance of an engineer, licensed in Oregon, design and construct water and wastewater improvements along Crow Road between Terry Street and Green Hill Road in Eugene, Oregon. The city will construct a new mainline and lateral stub-out pipes. Recipient will submit all project plans and specifications for review by Oregon Health Authority-Drinking Water Services (OHADWS) and Oregon Department of Environmental Quality (DEQ). The city is pursuing a project description change in the 2025 Legislative Session to add stormwater as an allowed improvement and clarify the project location.

Project Data

- The total estimated cost of the project is \$8,500,000, with state support totaling \$6,000,000 through a grant. The remaining other funds, totaling \$2,500,000, have been secured from the city with cash.
- The contract execution date was 9/13/2024. As of March 17, 2025, \$262,765 of state funding has been disbursed, leaving \$5,737,235 available.
- The recipient estimates the project will be completed by 10/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Eugene anticipates that upon completion the project will support the development of 1,260 new housing units.

The **City of Florence** has been awarded a grant to support the Water, Sewer & Wastewater Infrastructure, a project aimed at facilitating housing development. The project is located in Lane County. The city shall use the Grant for water, sewer and wastewater infrastructure for four blocks of city-owned property to be developed. The city will procure professional service providers, licensed in Oregon to construct water, wastewater and stormwater infrastructure improvements, including curbs and gutters, in the undeveloped rights-of-way of Greenwood Street, Fir Street, 10th Street, and 11th Street in Florence Oregon.

Project Data

- The total estimated cost of the project is \$2,187,269, with state support totaling \$1,900,000 through a grant. The remaining other funds, totaling \$287,269, have been secured from the city with cash.
- The contract execution date was 8/28/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,900,000 available.
- The recipient estimates the project will be completed by 6/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Florence anticipates that upon completion the project will support the development of 36 new housing units.

The **City of Gold Hill** has been awarded a grant to support the Replace Water Mainline and Upgrade Water Facility, a project aimed at facilitating housing development. The project is located in Jackson County. The city shall use the Grant for replacement of water distribution main line and improvements and upgrades to water treatment facilities. The city will, with the assistance of a professional engineer licensed in Oregon, prepare final design plans which will include specifications and construction documents for the water system improvements that must be approved by the Oregon Health Authority-Drinking Water Services and must be submitted to OBDD. Recipient will complete the following construction-related activities that include, but are not limited to the following:

- Install approximately 1,600 lineal feet of 8-inch water lines.
- Install flow meters at the reservoir site.
- Replace mechanical control center and automation upgrade.
- Install emergency generators and chlorine feed system.

Project Data

- The total estimated cost of the project is \$1,000,000, with state support totaling \$1,000,000 through a grant.
- The contract execution date was 8/15/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,000,000 available.

- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Gold Hill anticipates that upon completion the project will support the development of 58 new housing units.

The **City of Gresham** has been awarded a grant to support the Water, Sewer & Stormwater Improvements, a project aimed at facilitating housing development. The project is located in Multnomah County. The city is pursuing a project description change in the 2025 Legislative Session to expand the project location.

Project Data

- The total estimated cost of the project is \$3,000,000, with state support totaling \$3,000,000 through a grant.
- The contract has not been executed as they wait for a legislative fix in the 2025 session. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$3,000,000 available.
- The recipient estimates the project will be completed by 10/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Gresham anticipates that upon completion the project will support the development of 700 new housing units.

The **City of Hood River** has been awarded a grant to support the Water, Sewer and Stormwater Site Improvements, a project aimed at facilitating housing development. The city shall use the Grant for water, sewer and stormwater site improvements for 7.1 acres of city owned land for housing development. Recipient will, with the assistance of a professional engineer licensed in Oregon, design and construct utility services of new stormwater, sewer and water infrastructure that will support the new housing units located at 780 Rand Road, Hood River, Oregon. The city is pursuing a project description change in the 2025 Legislative Session to clarify that the property will not be “city-owned.”

Project Data

- The total estimated cost of the project is \$65,723,941, with state support totaling \$2,438,595 through a grant. The remaining other funds, totaling \$63,285,346, have been secured from OHCS LIFT, HUD, EDI, city, county, ORMEP 45L Tax Credit Equity Deferred and Developer Fees with grants and loans.
- The contract execution date was 3/3/2025. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$2,438,595 available.
- The recipient estimates the project will be completed by 12/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Hood River anticipates that upon completion the project will support the development of 130 new housing units.

The **City of Hubbard** has been awarded a grant to support the Lift Station Upgrades, Water & Wastewater Improv., a project aimed at facilitating housing development. The project is located in Marion County. The city will contract with an Oregon licensed professional for design and construction of the following wastewater and water infrastructure improvements:

- 3rd Street wastewater lift station: upgrade pump system, upgrade suction piping, upgrade electrical power supply if warranted, and replace existing pump house to accommodate larger pump;

- Dewatering System Upgrade: replace existing centrifuge system with a lower maintenance rotary press-style dewatering system;
- Drinking water well replacement; and
- Distribution system replacement.

Project Data

- The total estimated cost of the project is \$1,198,518, with state support totaling \$1,100,000 through a grant. The remaining other funds, totaling \$98,518, have been secured from the city with cash.
- The contract execution date was 7/29/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving 1,100,000 available.
- The recipient estimates the project will be completed by 6/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Hubbard anticipates that upon completion the project will support the development of 331 new housing units.

The **City of Independence** has been awarded a grant to support the Sewer Infrastructure for Polk Community Dev. Corp., a project aimed at facilitating housing development. The project is located in Polk County. The city will enter into an agreement with Polk Community Development Corporation to contract for engineering and construction services to extend the public sewer required to serve a new affordable housing development located on Gun Club Road, in Independence, Oregon. Upon completion of the Project, the city shall enter into an agreement with Polk Community Development Corporation to transfer ownership of the Project and the real property on which the Project is constructed to Recipient.

Project Data

- The total estimated cost of the project is \$900,000, with state support totaling \$500,000 through a grant. The remaining other funds, totaling \$400,000, have been secured from the Polk CDC with loan.
- The contract execution date was 11/25/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$500,000 available.
- The recipient estimates the project will be completed by 1/1/2027. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Independence anticipates that upon completion the project will support the development of 42 new housing units.

The **City of Irrigon** has been awarded a grant to support the Water and Sewer Infrastructure, a project aimed at facilitating housing development. The project is located in Morrow County. The city shall use the Grant for water and sewer infrastructure for the Tumbleweed development and the Molly development. The city will contract with a professional engineer licensed in Oregon to design and construct water and sewer infrastructure to be installed along the right-of-way public easements for both NW Columbia Lane (for the Tumbleweed development) and Eva Way (for the Molly development) in Irrigon, Oregon. The Project shall include, but is not limited to the following:

- For the portion of the Project at the Tumbleweed development, Recipient will install a 10-inch water line and approximately 1,170 linear feet of 8-inch sewer line with 3 manholes. In addition, Recipient will install a two-pump system to serve as an in-ground lift station.
- For the portion of the Project at the Molly development, Recipient will install an 8-inch water line and approximately 720 linear feet of 8-inch sewer line to connect the development to Recipient's city services. Recipient will also install 2 to 3 manholes.

Project Data

- The total estimated cost of the project is \$1,705,000, with state support totaling \$1,705,000 through a grant.
- The contract execution date was 8/13/2024. As of March 17, 2025, \$179,806 of state funding has been disbursed, leaving \$1,525,194 available.
- The recipient estimates the project will be completed by 9/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Irrigon anticipates that upon completion the project will support the development of 45 new housing units.

The **City of Klamath Falls** has been awarded a grant to support the Sewer Lift Station Construction, a project aimed at facilitating housing development. The project is located in Klamath County. The city will, with the assistance of a professional engineer licensed in Oregon, design and construct a new sewer lift station. The Project will be located on the southeast corner of a parcel of land owned by Klamath Housing Authority located off Homedale Road in Klamath Falls, Oregon. Recipient and the Klamath Housing Authority will enter into an agreement to determine roles and responsibilities to complete the project. Upon completion, ownership of the sewer lift station will be transferred to the city as dedicated public infrastructure to be incorporated into the city's municipal sewer system.

Project Data

- The total estimated cost of the project is \$700,000, with state support totaling \$100,000 through a grant. The remaining other funds, totaling \$600,000, have been secured from Klamath County and Klamath Housing Authority with Grants.
- The contract execution date was 9/11/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$100,000 available.
- The recipient estimates the project will be completed by 7/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Klamath Falls anticipates that upon completion the project will support the development of 72 new housing units.

The **City of Lake Oswego** has been awarded a grant to support the Water, Sewer, Stormwater Infrastructure Improvement, a project aimed at facilitating housing development. The project is located in Clackamas County. The city is pursuing a project description change in the 2025 Legislative Session to add a second project and have the funds go directly to Habitat for Humanity, who was the developer on the original project.

Project Data

- The total estimated cost of the project is \$1,753,185, with state support totaling \$1,753,185 through a grant.
- The contact has not been executed as the city seeks a Legislative fix in the 2025 session. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,753,185 available.
- A portion of the project is complete, but the Department has not yet been provided an estimated date of completion on the portion the city is seeking to add through the project description change.
- The City of Lake Oswego anticipates that upon completion the project will support the development of 23 new housing units.

The **City of Lincoln City** has been awarded a grant to support the Booster Pump Station, a project aimed at facilitating housing development. The project is located in Lincoln County. The city shall use the Grant for a booster pump station for Spring Lake housing development. The Project will be located at the Spring Lake Open Space Trailhead Parking lot. The city will procure services to complete, at a minimum, the following improvements within the new service area of NE Port Avenue to the West, NE 21st Street to the North, West Devils Lake Road to the East and NE 14th Street to the South:

- Construction of a Water Booster Pump Station to supply domestic and fire flow water to this new service area.
- Installation approximately 3,000 feet of mainline distribution pipe, which will be within 500 feet of all undeveloped parcels.

Project Data

- The total estimated cost of the project is \$4,648,000, with state support totaling \$3,000,000 through a grant. The remaining other funds, totaling \$1,648,000, have been secured from the city with Cash.
- The contract execution date was 9/6/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$3,000,000 available.
- The recipient estimates the project will be completed by 2/1/2027. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Lincoln City anticipates that upon completion the project will support the development of 420 new housing units.

The **City of Madras** has been awarded a grant to support the Stormwater Infrastructure for The Heights, a project aimed at facilitating housing development. The project is located in Jefferson County. The city is pursuing a project description change in the 2025 Legislative Session to add water, sewer, and transportation infrastructure as allowed improvements.

Project Data

- The total estimated cost of the project is \$1,830,100, with state support totaling \$1,425,000 through a grant. The remaining other funds, totaling \$405,100, have been secured from the city with cash.
- A contract has not been executed as the city seeks a Legislative fix in the 2025 session. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,425,000 available.
- The recipient has not updated their estimated completion date if Legislative change happens. Based on requested change project should be completed by 7/1/2026.
- The City of Madras anticipates that upon completion the project will support the development of 69 new housing units.

The **City of Manzanita** has been awarded a grant to support the Water & Stormwater Infrastructure for Housing Dev., a project aimed at facilitating housing development. The project is located in Tillamook County. The city will, with the assistance of an engineer licensed in Oregon, design and construct water and stormwater infrastructure for the Highlands neighborhood in Manzanita, Oregon. Infrastructure includes, but is not limited to the following:

- Water: Recipient will install 2,220 feet of resilient 10-inch water main on a proposed easement to the east of the Classic Street right-of-way. Recipient will pave the road after installing the water main.
- Stormwater: Recipient will construct a new stormwater system that will allow the current storm basin to flow in two separate directions in the Classic Street right-of-way. The new system will

connect to the recently completed stormwater line on Dorcas Lane, which intersects with Classic Street.

- The city is pursuing a project description change in the 2025 Legislative Session to add transportation as an allowed improvement type.

Project Data

- The total estimated cost of the project is \$3,419,000, with state support totaling \$2,709,000 through a grant. The remaining other funds, totaling \$710,000, have been secured from the city with cash.
- The contract execution date was 10/30/2024. As of March 17, 2025, \$318,614 of state funding has been disbursed, leaving \$2,390,386 available.
- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Manzanita anticipates that upon completion the project will support the development of 400 new housing units.

The **City of McMinnville** has been awarded a grant to support the Water/Sewer/Stormwater Infrastructure Gap Funding, a project aimed at facilitating housing development. The project is located in Yamhill County. The city shall use the Grant for water, stormwater and sewer infrastructure gap funding for housing development. The Project will be located at 600 SE Baker Street in McMinnville, Oregon. The city will partner with Subrecipient to hire professionals licensed in Oregon to complete construction of onsite improvements required to connect the Project to city water, sewer, and stormwater infrastructure.

Project Data

- The total estimated cost of the project is \$4,833,638, with state support totaling \$195,094 through a grant. The remaining other funds, totaling \$4,638,544, have been secured from the city with cash and a Federal grant.
- The contract execution date was 1/15/2025. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$195,094 available.
- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of McMinnville anticipates that upon completion the project will support the development of 24 new housing units.

The **City of Medford** has been awarded a grant to support the Construct Regional Stormwater Facility, a project aimed at facilitating housing development. The project is located in Jackson County. The city shall use the Grant to construct a regional stormwater facility to serve the New Spirit development located at 2145 West Main Street, Medford, Oregon. The city will purchase the land where the regional stormwater facility will be located. The city will also, with the assistance of a professional engineer licensed in Oregon, prepare final design plans, which will include specification and construction documents that must be submitted to OBDD. The city will then construct the facility which will include, but is not limited to:

- Install approximately 30 lineal feet of storm drainpipe.
- Install approximately 2 manholes.
- Construct a storm drain water quality and detention structure; and
- Install approximately 900 lineal feet of chain-link fence.

Project Data

- The total estimated cost of the project is \$1,079,400, with state support totaling \$945,000 through a grant. The remaining other funds, totaling \$134,400, have been secured from the city with cash.
- The contract execution date was 9/17/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$945,000 available.
- This project is done. Waiting for recipient to request disbursement.
- The City of Medford anticipates that upon completion the project will support the development of 87 new housing units.

The **City of Monmouth** has been awarded a grant to support the Water, Sewer & Stormwater Improvements, a project aimed at facilitating housing development. The project is located in Polk County.

Project Data

- The total estimated cost of the project is \$2,031,805, with state support totaling \$1,200,000 through a grant. The remaining other funds, totaling \$831,805, have been secured from the housing Developer with cash.
- The contract has not been executed as the city seeks a Legislative fix in the 2025 session. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,200,000 available.
- The recipient estimates the project will be completed by 7/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Monmouth anticipates that upon completion the project will support the development of 126 new housing units.

The **City of North Bend** has been awarded a grant to support the Sewer and Stormwater Collection System/Water Infrastructure Upgrade, a project aimed at facilitating housing development. The project is located in Coos County. The city shall use the Grant for stormwater and sewer collection system upgrades for Gloria Dei site development and water, sewer and stormwater infrastructure improvements for Maple Leaf development. The city will, with the assistance of a professional engineer licensed in Oregon, prepare final design plans, which will include specifications for construction that must be approved by the Department of Environmental Quality and submitted to OBDD. The city will construct the improvements detailed in the final design plans, which will include, but is not limited to:

Gloria Dei Site:

- Stormwater and sewer collection system upgrades

Maple Leaf:

- Site development
- Water, sewer and stormwater infrastructure improvements

Project Data

- The total estimated cost of the project is \$1,675,868, with state support totaling \$900,000 through a grant. The remaining other funds, totaling \$775,868, have been secured from the city with cash.
- The contract execution date was 2/5/2025. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$900,000 available.
- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of North Bend anticipates that upon completion the project will support the development of 68 new housing units.

The **City of Phoenix** has been awarded a grant to support the Water, Sewer & Stormwater Infrastructure Improv., a project aimed at facilitating housing development. The Project will be located along Grove Road and Fern Valley Road and areas of PH10 within the Phoenix city boundaries in Jackson County. The city will, with the assistance of a professional engineer licensed in Oregon, prepare final design plans, which will include specifications and construction documents for the water system improvements. These plans must be approved by Oregon Health Authority – Drinking Water Services and submitted to OBDD. The city will also complete final design, which will include specifications and construction documents for sewer system improvements that must be approved by Department of Environmental Quality and submitted to OBDD. The city will complete all necessary construction activities which include, but are not limited to:

- Installation of approximately 2,600 lineal feet of 12-inch storm and sanitary pipe.
- Installation of approximately 7 manholes.
- Installation of approximately 1,050 lineal feet of 12-inch water distribution pipe.
- Installation of approximately 1,000 lineal feet of curb and gutter.
- Installation of approximately 1 fire hydrant.

Project Data

- The total estimated cost of the project is \$1,650,000, with state support totaling \$1,650,000 through a grant.
- The contract execution date was 8/15/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,650,000 available.
- The recipient estimates the project will be completed by 7/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Phoenix anticipates that upon completion the project will support the development of 88 new housing units.

The **City of Prineville** has been awarded a grant to support the Water, Sewer and Stormwater Infrastructure, a project aimed at facilitating housing development. The project is located in Crook County. The city will procure an engineer licensed in Oregon to complete water, sewer, and stormwater infrastructure services related to four multifamily housing projects, which include, but are not limited to:

- Madras Highway - 1600 block of Madras Highway, 328-unit apartment complex: Extension of a 12-inch water line approximately 1,070 feet and a 4-inch pressure sewer line approximately 1,500 feet.
- Ochoco Mill - 100 block SE Combs Flat Road, 312-unit apartment complex: Extension of 12-inch water line approximately 1,200 feet, including stormwater collection and treatment systems for St. Charles Way and Stewart Drive.
- Laughlin Road - 1400 block NE Laughlin Road, 20-unit duplex complex: Extension of an 8-inch gravity sewer line approximately 230 feet and a 10-inch water line, approximately 1,300 feet.
- Ironhorse - NE Angler Street, 20-unit complex: Extension of an 8-inch water line approximately 1,300 feet and an 8-inch sewer line approximately 250 feet.

Project Data

- The total estimated cost of the project is \$2,000,000, with state support totaling \$2,000,000 through a grant.
- The contract execution date was 8/13/2024. As of March 17, 2025, \$293,419 of state funding has been disbursed, leaving \$1,706,581 available.
- The recipient estimates the project will be completed by 9/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Prineville anticipates that upon completion the project will support the development of 680 new housing units.

The **City of Redmond** has been awarded a grant to support the Water, Sewer, Stormwater Infrastructure, a project aimed at facilitating housing development. The project is located in Deschutes County. The city will procure professionals licensed in Oregon to design and construct water, sewer and stormwater infrastructure on an undeveloped 40-acre site and in the undeveloped rights-of-way located at tax lot number 151310A001900. Water and sewer lines will be extended into the site from access points along NE Kingwood Avenue, which runs parallel to the southern property line. Construction and infrastructure will be developed from south to north, coinciding with the phased Northpoint Vista development.

Project Data

- The total estimated cost of the project is \$8,230,000, with state support totaling \$2,500,000 through a grant. The remaining other funds, totaling \$5,730,000, have been secured from the with state Lottery Bond Grant and Federal ARPA Funds.
- The contract execution date was 8/13/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$2,500,000 available.
- The recipient estimates the project will be completed by 8/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Redmond anticipates that upon completion the project will support the development of 82 new housing units.

The **City of Salem** has been awarded a grant to support the Affordable Veterans Housing Development, a project aimed at facilitating housing development. The project is located in Marion County. The Project included construction of approximately 600 feet of 8-inch ductile iron waterline on Marine Drive in West Salem to serve the Applegate Terrace Apartments.

Project Data

- The total estimated cost of the project is \$1,404,000, with state support totaling \$300,000 through a grant. The remaining other funds, totaling \$1,104,000, have been secured from the city with cash.
- The contract execution date, or actual settlement date, was 7/11/2024. As of March 17, 2025, \$300,000 of state funding has been disbursed, leaving \$0 available.
- The project was completed on 1/30/2025.
- The City of Salem anticipates that upon completion the project will support the development of 48 new housing units.

The **City of Shady Cove** has been awarded a grant to support the Development of city Drinking Water System, a project aimed at facilitating housing development. The project is located in Jackson County. The city will procure a licensed contractor to construct the following water system infrastructure:

- Phase 1: Water main to connect Recipient’s Library, Community Center, School and City Hall:
 - Approximately 950 linear feet of 12-inch ductile iron water main along Highway 62 between Cleveland St. and Schoolhouse Lane
 - Five (5) water meters
 - Approximately 1,040 linear feet of 2-inch water connection piping
 - Two (2) fire hydrants
- Phase 2: Water supply for city water system:
 - Approximately 950 linear feet of 12-inch ductile iron pipe
 - Two (2) fire hydrants
 - Approximately 1,050 linear feet of 2-inch water connection pipe
 - Five (5) water meters

- Water extension along Erickson Street and Cleveland Street:
 - Approximately 1,050 linear feet of 12-inch ductile iron pipe
 - Approximately six (6) fire hydrants
- Water rights acquisition from Lost Creek Reservoir:
 - Acquire approximately 150 acres

Project Data

- The total estimated cost of the project is \$1,500,000, with state support totaling \$1,500,000 through a grant.
- The contract execution date, or actual settlement date, was 8/7/2024. As of March 17, 2025, \$28,976 of state funding has been disbursed, leaving \$1,471,024 available.
- The recipient estimates the project will be completed by 6/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Shady Cove anticipates that upon completion the project will support the development of 27 new housing units.

The **City of Siletz** has been awarded a grant to support the Wastewater Treatment Plan Upgrades, a project aimed at facilitating housing development. The project is located in Lincoln County. The city will procure professional services, licensed in Oregon to complete, at a minimum, the following improvements to the city’s wastewater treatment plant:

- Upgrades to the sequencing batch reactor and controls,
- New solids dewatering screw press, and
- Upgrades to the non-potable water system.

Project Data

- The total estimated cost of the project is \$4,028,200, with state support totaling \$3,000,000 through a grant. The remaining other funds, totaling \$1,028,200, have been secured from the Confederated Tribes of Siletz Indian ARPA Grant and City User Rates.
- The contract execution date, or actual settlement date, was 8/8/2024. As of March 17, 2025, \$136,846 of state funding has been disbursed, leaving \$2,863,154 available.
- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Siletz anticipates that upon completion the project will support the development of 50 new housing units.

The **City of Springfield** has been awarded a grant to support the Sewer Infrastructure Improvements, a project aimed at facilitating housing development. The project is located in Lane County. The city will, with the assistance of a professional engineer, licensed in Oregon, develop a sewer infrastructure Master Plan, final design of the sewer infrastructure improvements, and construction of sewer infrastructure improvements for the Glenwood Riverfront area development. The city must submit Project plans and specifications to Oregon Health Authority-Drinking Water Services (OHA-DWS) and Oregon Department of Environmental Quality (DEQ) for review. The city is pursuing a project description change in the 2025 Legislative Session to change the project location.

Project Data

- The total estimated cost of the project is \$3,550,000, with state support totaling \$3,000,000 through a grant. The remaining other funds, totaling \$550,000, have been secured from the city with cash.

- The contact has not been executed as the city seeks a Legislative fix in the 2025 session. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$3,000,000 available.
- The recipient estimates the project will be completed by 12/1/2027. The Department does not have any basis to question the likelihood of completion by that date, but should the legislature approve a project change it will likely be revised.
- The City of Springfield anticipates that upon completion the project will support the development of 1,500 new housing units.

The **City of Stayton** has been awarded a grant to support the Sewer Infrastructure Improvements, a project aimed at facilitating housing development. The project is located in Marion County. The city shall use the Grant for sewer infrastructure improvements along Ida Street and Marion from Evergreen to 4th. The city shall contract with professionals licensed in Oregon for the final design and construction activities to complete a new upsized sanitary sewer trunk line to increase sewer capacity of the city.

Project Data

- The total estimated cost of the project is \$3,000,000, with state support totaling \$3,000,000 through a grant.
- The contract execution date, or actual settlement date, was 10/14/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$3,000,000 available.
- The recipient estimates the project will be completed by 2/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Stayton anticipates that upon completion the project will support the development of 400 new housing units.

The **City of Sutherlin** has been awarded a grant to support the Water, Sewer & Stormwater Infrastructure Improv., a project aimed at facilitating housing development. The project is located in Douglas County. The Project will be located at the Oak Street Commons, approximately 10 acres along Oak Street and West Sixth Avenue in the City of Sutherlin. The city will, with the assistance of a professional engineer licensed in Oregon, prepare final design plans to include specifications and construction documents for Recipient's water system improvements, which must be approved by Oregon Health Authority Drinking Water Services and submitted to OBDD. The city will also, with the assistance of a professional engineer licensed in Oregon, complete final design plans, including specifications and construction documents, for Recipient's sewer system improvements. Recipient's Sewer system improvement plans must be approved by the Department of Environmental Quality and submitted to OBDD. The city will complete construction activities, including but not limited to:

- Install approximately 1,335 lineal feet of storm drainpipe.
- Install approximately 7 manholes.
- Construct a storm drain water quality and detention structure.
- Install approximately 1,335 lineal feet of 8- and 12-inch sewer lines.
- Install approximately 4,750 lineal feet of curb and gutter.
- Install approximately 1,825 lineal feet of 6- and 8-inch water lines.
- Install approximately 3 fire hydrants.
- Install approximately 40 water meters.

Project Data

- The total estimated cost of the project is \$3,927,080, with state support totaling \$2,865,000 through a grant. The remaining other funds, totaling \$1,062,080, have been secured from the city with cash.

- The contract execution date, or actual settlement date, was 8/5/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$2,865,000 available.
- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Sutherlin anticipates that upon completion the project will support future housing development.

The **City of Talent** has been awarded a grant to support the Water/Sewer SDC's & Water/Sewer/Stormwater Improv., a project aimed at facilitating housing development. The project is located in Jackson County. Subrecipient will complete construction of infrastructure improvements for the housing development located at 600 South Pacific Highway, in Talent, Oregon. Such work will include, but is not limited to, the performance of earthwork and site preparation for connection to city water, sewer and stormwater at the Project location. Subrecipient will use the Grant funds for the costs of water and sewer system development charges (SDCs) for the infrastructure and for water, sewer and stormwater infrastructure improvements for the housing development

Project Data

- The total estimated cost of the project is \$1,413,334, with state support totaling \$300,000 through a grant. The remaining other funds, totaling \$1,113,334, have been secured from the OHCS with a grant.
- The contract execution date was 8/30/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$300,000 available.
- The recipient estimates the project will be completed by 8/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The City of Talent anticipates that upon completion the project will support the development of 26 new housing units.

The **City of Tigard** has been awarded a grant to support the Sewer and Stormwater Infrastructure Improvements, a project aimed at facilitating housing development. The project is located in Washington County. The city, in partnership with Community Partners for Affordable Housing ("CPAH"), a non-profit affordable housing developer, shall procure an engineer licensed in Oregon to design and construct sewer and stormwater infrastructure improvements associated with the Woodland Hearth housing development, located at 7595 SW Torchwood Street, Tigard, Oregon. The improvements shall include, but are not limited to:

- Installation of a sanitary sewer main and lateral pipe and pump-driven lift station.
- Installation of a gravity stormwater system using high-density polyethylene (HDPE) pipe. Both storm and sewer lines will link the housing development site to connections at SW Barbur Boulevard/Highway 99W.

Project Data

- The total estimated cost of the project is \$2,319,567, with state support totaling \$1,566,000 through a grant. The remaining other funds, totaling \$753,567, have been secured from the Metro Affordable Housing Bond loan.
- The contract execution date was 2/13/2025. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,566,000 available.
- The recipient estimates the project will be completed by 9/1/2026. The Department does not have any basis to question the likelihood of completion by that date.

- The City of Tigard anticipates that upon completion the project will support the development of 40 new housing units.

The **City of Tillamook** has been awarded a grant to support the Improvements for Jones-Knudson Apartments, a project aimed at facilitating housing development. The project is located in Tillamook County. The city will procure professionals, licensed in Oregon, to complete finish work on the Project located at the Jones-Knudson apartment building, 312 Main Avenue in Tillamook, Oregon. The city will complete finish work on the Project, including but not limited to:

- Installation of cabinetry, trim work and fixtures.
- Purchase and installation of appliances.
- Purchase and installation of a security system.
- Resealing the exterior wall.
- Updating the exterior entrance to meet code requirements.

Project Data

- The total estimated cost of the project is \$1,210,686, with state support totaling \$274,057 through a grant. The remaining other funds, totaling \$936,629, have been secured from TURA, Oregon Main Street, Tillamook County with grants and construction loan.
- The contract execution date was 9/11/2024. As of March 17, 2025, \$142,224 of state funding has been disbursed, leaving \$131,833 available.
- This project is complete. Final disbursement has been requested and is in process of being paid.
- The City of Tillamook anticipates that upon completion the project will support the development of 3 new housing units.

The **Klamath Housing Authority** has been awarded a grant to support the New Sewer Lift Station, a project aimed at facilitating housing development. The project is located in Klamath County. The city will, with the assistance of a professional engineer licensed in Oregon, design and construct a sewer lift station on the southeast corner of a parcel of land, owned by Recipient, located off Homedale Road in Klamath Falls, Oregon. Recipient and the City of Klamath Falls will enter into an agreement to determine roles and responsibilities to complete the project. The Project will include excavation, pre-cast concrete work, instrumentation and control systems, pumps and electrical work. Upon completion, ownership of the sewer lift station will be transferred to the City of Klamath Falls as dedicated public infrastructure to be incorporated into the City of Klamath Falls' municipal sewer system.

Project Data

- The total estimated cost of the project is \$750,000, with state support totaling \$250,000 through a grant. The remaining other funds \$500,000 has been secured from the City of Klamath and Klamath County with grants.
- The contract execution date was 9/11/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$250,000 available.
- The recipient estimates the project will be completed by 8/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The Klamath Housing Authority anticipates that upon completion the project will support the development of 187 new housing units.

The **Linn-Benton Housing Authority** has been awarded a grant to support the Infrastructure/Site Utility Costs for Valor Place, a project aimed at facilitating housing development. The project is located in Linn County. The city will procure professional services, licensed in Oregon, to complete, at a minimum, the infrastructure and utility work listed below in furtherance of the Valor Place Apartments:

- Install approximately 1300 linear feet ("LF") of main lines for water, sewer and stormwater.
- Complete approximately 80 LF of electrical trenching.
- Complete approximately 450 LF of under slab plumbing excavation.

Project Data

- The total estimated cost of the project is \$8,710,029, with state support totaling \$635,000 through a grant. The remaining other funds, totaling \$8,075,029, have been secured from OHCS and Linn County Mental Health with a loan and grant.
- The contract execution date was 12/3/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$635,000 available.
- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The Linn-Benton Housing Authority anticipates that upon completion the project will support the development of 30 new housing units.

The **Oak Lodge Water Services Authority** has been awarded a grant to support the Wastewater Treatment Facility Upgrades, a project aimed at facilitating housing development. The project is located in Clackamas County. The city will, with the assistance of a professional engineer licensed in Oregon, construct a Tertiary Treatment Facility at their wastewater treatment plant located at 13750 SE Renton Avenue in Milwaukie, Oregon. Improvements will include, but are not limited to:

- Installation of piping and valves,
- Installation of three packaged units of tertiary treatment disk filters,
- Installation of subgrade vaults,
- Construction of a facility (approximately 40'x 70') designed to house the tertiary filter equipment, including electrical panels, conduit, wiring, concrete masonry, roofing, doors, windows, HVAC, and associated site features; and
- Re-routing of underground ductile iron piping from the secondary clarifiers to the new tertiary filters and from the tertiary filters to the ultraviolet disinfection units.

Project Data

- The total estimated cost of the project is \$14,000,000, with state support totaling \$3,000,000 through a grant. The remaining other funds, totaling \$11,000,00, have been secured from the Oregon DEQ CWSRF loan.
- The contract execution date, or actual settlement date, was 10/24/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$3,000,000 available.
- The recipient estimates the project will be completed by 8/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- The Oak Lodge Water Services Authority anticipates that upon completion the project will support future housing development.

Prosper Portland (Formerly Portland Development Commission) has been awarded a grant to support the New SW Water Ave. Road, Assoc. Water & Sewer Lines, a project aimed at facilitating housing development. The project is located in Multnomah County. Prosper Portland, in coordination with the

Portland Bureau of Transportation (“PBOT”), and with the assistance of a professional engineer licensed in Oregon, will design and construct roadway and associated water and sewer utilities improvements linked to the development of the 14-acre site, located between NW 9th Avenue, NW Broadway, NW Hoyt Street, and NW Lovejoy Street in Portland, Oregon. Prosper Portland will design and construct a new extension for NW Johnson Street from NW 9th Avenue to NW Broadway. Recipient will design and construct an 80' right-of-way with two 10' motor vehicle lanes, furnishing zone, sidewalk, and 12' two-way bicycle facility with some on-street parking. This section of the street will also provide necessary water, stormwater and sanitary sewer infrastructure. Prosper Portland may utilize PBOT for contracting services needed for the Project.

Project Data

- The total estimated cost of the project is \$23,299,095, with state support totaling \$6,000,000 through a grant. The remaining other funds, totaling \$17,299,095, have been secured from the city with cash and development charges.
- The contract execution date, or actual settlement date, was 2/12/2025. As of March 17, 2025, \$1,500,000 of state funding has been disbursed, leaving \$4,500,000 available.
- The recipient estimates the project will be completed by 8/1/2026. The Department does not have any basis to question the likelihood of completion by that date.
- Prosper Portland (Formerly Portland Development Commission) anticipates that upon completion the project will support the development of 2,400 new housing units.

Prosper Portland (Formerly Portland Development Commission) has been awarded a grant to support the Extension of Road, Water and Sewer Utilities, a project aimed at facilitating housing development. The project is located in Multnomah County. Prosper Portland will, with the assistance of a professional engineer licensed in Oregon, complete design and preliminary engineering, acquire necessary right-of-way, and construct the new roadway alignment of SE Water Avenue between SE Market Street and SE Caruthers Street in Portland's Central Eastside. Recipient will construct the new roadway to contain corresponding new utilities, including sewer and water utilities, to support affordable housing development in the OMSI District. The new realigned roadway itself will have new sidewalks, traffic signals, a two-way bikeway, streetlights, street trees, and connections into the existing street network. The recipient is pursuing a project description change in the 2025 Legislative Session to correct a typo in the project address.

Project Data

- The total estimated cost of the project is \$21,900,000, with state support totaling \$6,000,000 through a grant. The remaining other funds, totaling \$15,900,000, have been secured from the state Lottery and Tax Increment Financing with a grant and cash.
- The contract execution date was 9/9/2024. As of March 17, 2025, \$51,384 of state funding has been disbursed, leaving \$5,948,616 available.
- The recipient estimates the project will be completed by 10/1/2027. The Department does not have any basis to question the likelihood of completion by that date.
- Prosper Portland (Formerly Portland Development Commission) anticipates that upon completion the project will support the development of 80 new housing units.

The **Town of Butte Falls** has been awarded a grant to support the Wastewater Treatment Plant and Lift Station, a project aimed at facilitating housing development. The project is located in Jackson County. The Town will contract with a professional engineer licensed in Oregon to develop a predesign report as

well as prepare final design plans, including specifications and construction documents that must be approved by Department of Environmental Quality and submitted to OBDD. The lift station is located at 535 Laurel Avenue in Butte Falls. The wastewater treatment plant is located at 300 Falls Road in Butte Falls. Construction shall include but is not limited to the following:

- Upgrade electrical controls and install approximately three new lift pumps with electric motors at the lift station.
- Replacement of pumps at the current wastewater treatment plant.
- Replacement of piping at the current wastewater treatment plant.
- Installation of a new wastewater treatment system.

Project Data

- The total estimated cost of the project is \$1,500,000, with state support totaling \$1,500,000 through a grant.
- The contract execution date was 9/26/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$1,500,000 available.
- The recipient estimates the project will be completed by 8/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The Town of Butte Falls anticipates that upon completion the project will support the development of 30 new housing units.

The **Tualatin Valley Water District** has been awarded a grant to support the Upgrades to Pump Station, a project aimed at facilitating housing development. The project is located in Washington County. The District will, with the assistance of a professional engineer licensed in Oregon, replace the existing 189th Avenue pump station, located at 7400 SW 189th Avenue and install approximately 1,820 feet of 16-inch ductile iron water transmission pipe between the 189th Avenue site and the Goyak pump station site located at 18700 SW Rigert Road.

Project Data

- The total estimated cost of the project is \$17,062,600, with state support totaling \$3,000,000 through a grant. The remaining other funds, totaling \$14,062,600, have been secured from the District with cash.
- The contract execution date was 10/4/2024. As of March 17, 2025, \$0 of state funding has been disbursed, leaving \$3,000,000 available.
- The recipient estimates the project will be completed by 12/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The Tualatin Valley Water District anticipates that upon completion the project will support the development of 4,700 new housing units.

The **Warm Springs Housing Authority** has been awarded a grant to support the Interior/Exterior Rehab of Housing Units, a project aimed at facilitating housing development. The project is located in Jefferson County. The Authority will rehabilitate 35 vacant housing units located within the boundaries of the Warm Springs Indian Reservation. Rehabilitation includes, but is not limited to, the following:

- Interior work: Installation of sheetrock, cabinets, fixtures, flooring, appliances and woodstoves, mechanical, electrical, plumbing, replacement of doors and painting.
- Exterior work: Siding, painting, windows, doors, roofing, HVAC, and permits.

Project Data

- The total estimated cost of the project is \$4,000,000, with state support totaling \$4,000,000 through a grant.
- The contract execution date, or actual settlement date, was 11/15/2024. As of March 17, 2025, \$2,568,576 of state funding has been disbursed, leaving \$1,431,424 available.
- The recipient estimates the project will be completed by 7/1/2025. The Department does not have any basis to question the likelihood of completion by that date.
- The Warm Springs Housing Authority anticipates that upon completion the project will support the development of 35 new housing units.

SB 1530 (2024) – Housing Infrastructure Projects

| Organization | Projects: Project Code Name | Actual Settlement Date | Grant Approved Amount | Amount Drawn To Date | Available to Draw | Total Project Costs | Other Funds Needed | Source of other Funds | Loans / Grants or Cash On Hand | Est. Completion Date | Complete By June 30 2027 | New Housing Units |
|------------------------------------|---|------------------------|-----------------------|----------------------|-------------------|---------------------|--------------------|--|--------------------------------|----------------------|--------------------------|-------------------|
| City of Albany | Extension of Water and Sewer Infrastructure | 11/20/2024 | \$ 2,100,000 | \$ - | \$ 2,100,000 | \$ 5,700,000 | \$ 3,600,000 | City and Federal | Cash and Grant | 4/1/2027 | Yes | 9,600 |
| City of Beaverton | Kemmer Booster Pump Station | 11/20/2024 | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 4,156,233 | \$ 1,156,233 | City | Cash | 8/1/2025 | Yes | 2,000 |
| City of Chiloquin | Water, Sewer and Stormwater Improvements | 12/12/2024 | \$ 1,186,000 | \$ - | \$ 1,186,000 | \$ 1,186,000 | \$ - | | | 8/1/2025 | Yes | 72 |
| City of Cottage Grove | Install Water, Sewer & Stormwater Infrastructure | 10/11/2024 | \$ 3,000,000 | \$ 61,682 | \$ 2,938,318 | \$ 5,865,000 | \$ 2,865,000 | City | Cash | 6/1/2026 | Yes | 400 |
| City of Creswell | Wastewater Treatment Facility Upgrades | 12/20/2024 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ 5,117,000 | \$ 4,117,000 | City | Cash | 2/1/2028 | No | 0 |
| City of Culver | Mainline Sewer Reroute to Residential Development | 10/11/2024 | \$ 1,300,000 | \$ 965,842 | \$ 334,158 | \$ 1,622,707 | \$ 322,707 | Developer | Cash | 3/1/2025 | Yes | 162 |
| City of Dallas | Sewer and Stormwater Infrastructure Upgrades | 9/17/2024 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ 2,462,011 | \$ 1,462,011 | City | Cash | 10/1/2025 | Yes | 668 |
| City of Eugene* | Water and Sewer Infrastructure Improvements | 9/13/2024 | \$ 6,000,000 | \$ 262,765 | \$ 5,737,235 | \$ 8,500,000 | \$ 2,500,000 | City | Cash | 10/1/2026 | Yes | 1,260 |
| City of Florence | Water, Sewer & Wastewater Infrastructure | 8/28/2024 | \$ 1,900,000 | \$ - | \$ 1,900,000 | \$ 2,187,269 | \$ 287,269 | City | Cash | 6/1/2025 | Yes | 36 |
| City of Gold Hill | Replace Water Mainline and Upgrade Water Facility | 8/15/2024 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ 1,000,000 | \$ - | | | 12/1/2025 | Yes | 58 |
| City of Gresham* | Water, Sewer & Stormwater Improvements | | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 | \$ - | | | 10/1/2026 | Yes | 700 |
| City of Hood River* | Water, Sewer and Stormwater Site Improvements | 3/3/2025 | \$ 2,438,595 | \$ - | \$ 2,438,595 | \$ 65,723,941 | \$ 63,285,346 | OHCS LIFT HUD EDI City County ORMEP 45L Tax Credit Equity Deferred Developer Fee | Grants and Loans | 12/1/2026 | Yes | 130 |
| City of Hubbard | Lift Station Upgrades, Water & Wastewater Improv. | 7/29/2024 | \$ 1,100,000 | \$ - | \$ 1,100,000 | \$ 1,198,518 | \$ 98,518 | City | Cash | 6/1/2025 | Yes | 331 |
| City of Independence | Sewer Infrastructure for Polk Community Dev. Corp. | 11/25/2024 | \$ 500,000 | \$ - | \$ 500,000 | \$ 900,000 | \$ 400,000 | Polk CDC | Loan | 1/1/2027 | Yes | 42 |
| City of Irrigon | Water and Sewer Infrastructure | 8/13/2024 | \$ 1,705,000 | \$ 179,806 | \$ 1,525,194 | \$ 1,705,000 | \$ - | | | 9/1/2025 | Yes | 45 |
| City of Klamath Falls | Sewer Lift Station Construction | 9/11/2024 | \$ 100,000 | \$ - | \$ 100,000 | \$ 700,000 | \$ 600,000 | County and Housing Authority | Grant | 7/1/2025 | Yes | 72 |
| City of Lake Oswego* | Water, Sewer, Stormwater Infrastructure Improvement | | \$ 1,753,185 | \$ - | \$ 1,753,185 | \$ 1,753,185 | \$ - | | | | Yes | 23 |
| City of Lincoln City | Booster Pump Station | 9/6/2024 | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 4,648,000 | \$ 1,648,000 | City | Cash | 2/1/2027 | Yes | 420 |
| City of Madras* | Stormwater Infrastructure for The Heights | | \$ 1,425,000 | \$ - | \$ 1,425,000 | \$ 1,830,100 | \$ 405,100 | City | Cash | | Yes | 69 |
| City of Manzanita* | Water & Stormwater Infrastructure for Housing Dev. | 10/30/2024 | \$ 2,709,000 | \$ 318,614 | \$ 2,390,386 | \$ 3,419,000 | \$ 710,000 | City | Cash | 12/1/2025 | Yes | 400 |
| City of McMinnville | Water/Sewer/Stormwater Infrastructure Gap Funding | 1/15/2025 | \$ 195,094 | \$ - | \$ 195,094 | \$ 4,833,638 | \$ 4,638,544 | City and Federal | Cash Grant | 12/1/2025 | Yes | 24 |
| City of Medford | Construct Regional Stormwater Facility | 9/17/2024 | \$ 945,000 | \$ - | \$ 945,000 | \$ 1,079,400 | \$ 134,400 | City | Cash | 6/1/2025 | Yes | 87 |
| City of Monmouth | Water, Sewer & Stormwater Improvements | | \$ 1,200,000 | \$ - | \$ 1,200,000 | \$ 2,031,805 | \$ 831,805 | Developer | Cash | 7/1/2026 | Yes | 126 |
| City of North Bend | S&S Collection System/Water Infrastructure Upgrade | 2/5/2025 | \$ 900,000 | \$ - | \$ 900,000 | \$ 1,675,868 | \$ 775,868 | City | Cash | 12/1/2025 | No | 68 |
| City of Phoenix | Water, Sewer & Stormwater Infrastructure Improv. | 8/15/2024 | \$ 1,650,000 | \$ - | \$ 1,650,000 | \$ 1,650,000 | \$ - | | | 7/1/2026 | Yes | 88 |
| City of Prineville | Water, Sewer and Stormwater Infrastructure | 8/13/2024 | \$ 2,000,000 | \$ 293,419 | \$ 1,706,581 | \$ 2,000,000 | \$ - | | | 6/1/2025 | Yes | 680 |
| City of Redmond | Water, Sewer, Stormwater Infrastructure | 8/13/2024 | \$ 2,500,000 | \$ - | \$ 2,500,000 | \$ 8,230,000 | \$ 5,730,000 | State Federal | Lottery Bond Grant ARPA Funds | 8/1/2026 | Yes | 82 |
| City of Salem | Affordable Veterans Housing Development | 7/11/2024 | \$ 300,000 | \$ 300,000 | \$ - | \$ 1,404,000 | \$ 1,104,000 | City | Cash | 11/1/2024 | Yes | 48 |
| City of Shady Cove | Development of City Drinking Water System | 8/7/2024 | \$ 1,500,000 | \$ 28,976 | \$ 1,471,024 | \$ 1,500,000 | \$ - | | | 6/1/2025 | Yes | 27 |
| City of Siletz | Wastewater Treatment Plan Upgrades | 8/8/2024 | \$ 3,000,000 | \$ 136,846 | \$ 2,863,154 | \$ 4,028,200 | \$ 1,028,200 | Confederated Tribes of Siletz Indian ARPA and City User Rates | Grant and Cash | 12/1/2025 | Yes | 50 |
| City of Springfield* | Sewer Infrastructure Improvements | | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,550,000 | \$ 550,000 | City | Cash | 12/1/2027 | No | 1,500 |
| City of Stayton | Sewer Infrastructure Improvements | 10/14/2024 | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 | \$ - | | | 2/1/2026 | Yes | 400 |
| City of Sutherlin | Water, Sewer & Stormwater Infrastructure Improv. | 8/5/2024 | \$ 2,865,000 | \$ - | \$ 2,865,000 | \$ 3,927,080 | \$ 1,062,080 | City | Cash | 12/1/2025 | Yes | 0 |
| City of Talent | Water/Sewer SDC's & Water/Sewer/Stormwater Improv. | 8/30/2024 | \$ 300,000 | \$ - | \$ 300,000 | \$ 1,413,334 | \$ 1,113,334 | OHCS | Loan | 8/1/2025 | Yes | 26 |
| City of Tigard | Sewer and Stormwater Infrastructure Improvements | 2/13/2025 | \$ 1,566,000 | \$ - | \$ 1,566,000 | \$ 2,319,567 | \$ 753,567 | Metro Affordable Housing Bonds | Loan | 9/1/2026 | Yes | 40 |
| City of Tillamook | Improvements for Jones-Knudson Apartments | 9/11/2024 | \$ 274,057 | \$ 142,224 | \$ 131,833 | \$ 1,210,686 | \$ 936,629 | TURA Oregon Main Street Tillamook County and Construction Loan | Grant and Loan | 3/1/2024 | Yes | 3 |
| Klamath Housing Authority | New Sewer Lift Station | 9/11/2024 | \$ 250,000 | \$ - | \$ 250,000 | \$ 750,000 | \$ 500,000 | City and County | Cash | 8/1/2025 | Yes | 187 |
| Linn-Benton Housing Authority | Infrastructure/Site Utility Costs for Valor Place | 12/3/2024 | \$ 635,000 | \$ - | \$ 635,000 | \$ 8,710,029 | \$ 8,075,029 | OHCS Linn County Mental Health | Loan and Grant | 12/1/2025 | Yes | 30 |
| Oak Lodge Water Services Authority | Wastewater Treatment Facility Upgrades | 10/24/2024 | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 14,000,000 | \$ 11,000,000 | DEQ CWSRF | Loan | 8/1/2026 | Yes | 0 |
| Prosper Portland * | New SW Water Ave. Road, Assoc. Water & Sewer Lines | 2/12/2025 | \$ 6,000,000 | \$ 1,500,000 | \$ 4,500,000 | \$ 23,299,095 | \$ 17,299,095 | City | Cash and Development Charges | 8/1/2026 | Yes | 2,400 |
| Prosper Portland | Extension of Road, Water and Sewer Utilities | 9/9/2024 | \$ 6,000,000 | \$ 51,384 | \$ 5,948,616 | \$ 21,900,000 | \$ 15,900,000 | State Lottery and Tax Increment Financing | Grant and Cash | 10/1/2027 | No | 80 |
| Town of Butte Falls | Wastewater Treatment Plant and Lift Station | 9/26/2024 | \$ 1,500,000 | \$ - | \$ 1,500,000 | \$ 1,500,000 | \$ - | | | 8/1/2025 | Yes | 30 |
| Tualatin Valley Water District | Upgrades to Pump Station | 10/4/2024 | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ 17,062,600 | \$ 14,062,600 | District | Cash | 12/1/2025 | Yes | 4,700 |
| Warm Springs Housing Authority | Interior/Exterior Rehab of Housing Units | 11/15/2024 | \$ 4,000,000 | \$ 2,568,576 | \$ 1,431,424 | \$ 4,000,000 | \$ - | | | 7/1/2025 | Yes | 35 |

*Seeking legislative fix in early session budget reconciliation bill.