

## SB 1530 (2024) – Housing Infrastructure Projects

Organization	Projects: Project Code Name	Actual Settlement Date	Grant Approved Amount	Amount Drawn To Date	Available to Draw	Total Project Costs	Other Funds Needed	Source of other Funds	Loans / Grants or Cash On Hand	Est. Completion Date	Complete By June 30 2027	New Housing Units
City of Albany	Extension of Water and Sewer Infrastructure	11/20/2024	\$ 2,100,000	\$ -	\$ 2,100,000	\$ 5,700,000	\$ 3,600,000	City and Federal	Cash and Grant	4/1/2027	Yes	9,600
City of Beaverton	Kemmer Booster Pump Station	11/20/2024	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 4,156,233	\$ 1,156,233	City	Cash	8/1/2025	Yes	2,000
City of Chiloquin	Water, Sewer and Stormwater Improvements	12/12/2024	\$ 1,186,000	\$ -	\$ 1,186,000	\$ 1,186,000	\$ -			8/1/2025	Yes	72
City of Cottage Grove	Install Water, Sewer & Stormwater Infrastructure	10/11/2024	\$ 3,000,000	\$ 61,682	\$ 2,938,318	\$ 5,865,000	\$ 2,865,000	City	Cash	6/1/2026	Yes	400
City of Creswell	Wastewater Treatment Facility Upgrades	12/20/2024	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 5,117,000	\$ 4,117,000	City	Cash	2/1/2028	No	0
City of Culver	Mainline Sewer Reroute to Residential Development	10/11/2024	\$ 1,300,000	\$ 965,842	\$ 334,158	\$ 1,622,707	\$ 322,707	Developer	Cash	3/1/2025	Yes	162
City of Dallas	Sewer and Stormwater Infrastructure Upgrades	9/17/2024	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 2,462,011	\$ 1,462,011	City	Cash	12/1/2024	Yes	668
City of Eugene*	Water and Sewer Infrastructure Improvements	9/13/2024	\$ 6,000,000	\$ 262,765	\$ 5,737,235	\$ 8,500,000	\$ 2,500,000	City	Cash	10/1/2026	Yes	1,260
City of Florence	Water, Sewer & Wastewater Infrastructure	8/28/2024	\$ 1,900,000	\$ -	\$ 1,900,000	\$ 2,187,269	\$ 287,269	City	Cash	6/1/2025	Yes	36
City of Gold Hill	Replace Water Mainline and Upgrade Water Facility	8/15/2024	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -			12/1/2025	Yes	58
City of Gresham*	Water, Sewer & Stormwater Improvements		\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -			10/1/2026	Yes	700
City of Hood River*	Water, Sewer and Stormwater Site Improvements	3/3/2025	\$ 2,438,595	\$ -	\$ 2,438,595	\$ 65,723,941	\$ 63,285,346	OHCS LIFT HUD EDI City County ORMEP 45L Tax Credit Equity Deferred Developer Fee	Grants and Loans	12/1/2026	Yes	130
City of Hubbard	Lift Station Upgrades, Water & Wastewater Improv.	7/29/2024	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 1,198,518	\$ 98,518	City	Cash	6/1/2025	Yes	331
City of Independence	Sewer Infrastructure for Polk Community Dev. Corp.	11/25/2024	\$ 500,000	\$ -	\$ 500,000	\$ 900,000	\$ 400,000	Polk CDC	Loan	1/1/2027	Yes	42
City of Irrigon	Water and Sewer Infrastructure	8/13/2024	\$ 1,705,000	\$ 179,806	\$ 1,525,194	\$ 1,705,000	\$ -			9/1/2025	Yes	45
City of Klamath Falls	Sewer Lift Station Construction	9/11/2024	\$ 100,000	\$ -	\$ 100,000	\$ 700,000	\$ 600,000	County and Housing Authority	Grant	7/1/2025	Yes	72
City of Lake Oswego*	Water, Sewer, Stormwater Infrastructure Improvement		\$ 1,753,185	\$ -	\$ 1,753,185	\$ 1,753,185	\$ -			9/1/2024	Yes	23
City of Lincoln City	Booster Pump Station	9/6/2024	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 4,648,000	\$ 1,648,000	City	Cash	2/1/2027	Yes	420
City of Madras*	Stormwater Infrastructure for The Heights		\$ 1,425,000	\$ -	\$ 1,425,000	\$ 1,830,100	\$ 405,100	City	Cash	7/1/2025	Yes	69
City of Manzanita*	Water & Stormwater Infrastructure for Housing Dev.	10/30/2024	\$ 2,709,000	\$ 318,614	\$ 2,390,386	\$ 3,419,000	\$ 710,000	City	Cash	12/1/2025	Yes	400
City of McMinnville	Water/Sewer/Stormwater Infrastructure Gap Funding	1/15/2025	\$ 195,094	\$ -	\$ 195,094	\$ 4,833,638	\$ 4,638,544	City and Federal	Cash Grant	6/1/2025	Yes	24
City of Medford	Construct Regional Stormwater Facility	9/17/2024	\$ 945,000	\$ -	\$ 945,000	\$ 1,079,400	\$ 134,400	City	Cash	6/1/2025	Yes	87
City of Monmouth	Water, Sewer & Stromwater Improvements		\$ 1,200,000	\$ -	\$ 1,200,000	\$ 2,031,805	\$ 831,805	Developer	Cash	7/1/2026	Yes	126
City of North Bend	S&S Collection System/Water Infrastructure Upgrade	2/5/2025	\$ 900,000	\$ -	\$ 900,000	\$ 1,675,868	\$ 775,868	City	Cash	12/1/2025	No	68
City of Phoenix	Water, Sewer & Stormwater Infrastructure Improv.	8/15/2024	\$ 1,650,000	\$ -	\$ 1,650,000	\$ 1,650,000	\$ -			7/1/2025	Yes	88
City of Prineville	Water, Sewer and Stormwater Infrastructure	8/13/2024	\$ 2,000,000	\$ 293,419	\$ 1,706,581	\$ 2,000,000	\$ -			6/1/2025	Yes	680
City of Redmond	Water, Sewer, Stormwater Infrastructure	8/13/2024	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 8,230,000	\$ 5,730,000	State Federal	Lottery Bond Grant ARPA Funds	7/1/2025	Yes	82
City of Salem	Affordable Veterans Housing Development	7/11/2024	\$ 300,000	\$ 300,000	\$ -	\$ 1,404,000	\$ 1,104,000	City	Cash	11/1/2024	Yes	48
City of Shady Cove	Development of City Drinking Water System	8/7/2024	\$ 1,500,000	\$ 28,976	\$ 1,471,024	\$ 1,500,000	\$ -			6/1/2025	Yes	27
City of Siletz	Wastewater Treatment Plan Upgrades	8/8/2024	\$ 3,000,000	\$ 136,846	\$ 2,863,154	\$ 4,028,200	\$ 1,028,200	Confederated Tribes of Siletz Indian ARPA and City User Rates	Grant and Cash	12/1/2025	Yes	50
City of Springfield*	Sewer Infrastructure Improvements		\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,550,000	\$ 550,000	City	Cash	12/1/2027	No	1,500
City of Stayton	Sewer Infrastructure Improvements	10/14/2024	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -			2/1/2026	Yes	400
City of Sutherlin	Water, Sewer & Stormwater Infrastructure Improv.	8/5/2024	\$ 2,865,000	\$ -	\$ 2,865,000	\$ 3,927,080	\$ 1,062,080	City	Cash	12/1/2025	Yes	0
City of Talent	Water/Sewer SDC's & Water/Sewer/Stormwater Improv.	8/30/2024	\$ 300,000	\$ -	\$ 300,000	\$ 1,413,334	\$ 1,113,334	OHCS	Loan	3/1/2025	Yes	26
City of Tigard	Sewer and Stormwater Infrastructure Improvements	2/13/2025	\$ 1,566,000	\$ -	\$ 1,566,000	\$ 2,319,567	\$ 753,567	Metro Affordable Housing Bonds	Loan	9/1/2026	Yes	40
City of Tillamook	Improvements for Jones-Knudson Apartments	9/11/2024	\$ 274,057	\$ 142,224	\$ 131,833	\$ 1,210,686	\$ 936,629	TURA Oregon Main Street Tillamook County and Construction Loan	Grant and Loan	11/1/2024	Yes	3
Klamath Housing Authority	New Sewer Lift Station	9/11/2024	\$ 250,000	\$ -	\$ 250,000	\$ 750,000	\$ 500,000	City and County	Cash	7/1/2025	Yes	187
Linn-Benton Housing Authority	Infrastructure/Site Utility Costs for Valor Place	12/3/2024	\$ 635,000	\$ -	\$ 635,000	\$ 8,710,029	\$ 8,075,029	OHCS Linn County Mental Health	Loan and Grant	12/1/2025	Yes	30
Oak Lodge Water Services Authority	Wastewater Treatment Facility Upgrades	10/24/2024	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 14,000,000	\$ 11,000,000	DEQ CWSRF	Loan	8/1/2026	Yes	0
Prosper Portland *	New SW Water Ave. Road, Assoc. Water & Sewer Lines	2/12/2025	\$ 6,000,000	\$ 1,500,000	\$ 4,500,000	\$ 23,299,095	\$ 17,299,095	City	Cash and Development Charges	8/1/2026	Yes	2,400
Prosper Portland	Extension of Road, Water and Sewer Utilities	9/9/2024	\$ 6,000,000	\$ 51,384	\$ 5,948,616	\$ 21,900,000	\$ 15,900,000	State Lottery and Tax Increment Financing	Grant and Cash	10/1/2027	No	80
Town of Butte Falls	Wastewater Treatment Plant and Lift Station	9/26/2024	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -			8/1/2025	Yes	30
Tualatin Valley Water District	Upgrades to Pump Station	10/4/2024	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 17,062,600	\$ 14,062,600	District	Cash	12/1/2025	Yes	4,700
Warm Springs Housing Authority	Interior/Exterior Rehab of Housing Units	11/15/2024	\$ 4,000,000	\$ 2,568,576	\$ 1,431,424	\$ 4,000,000	\$ -			7/1/2025	Yes	35

\*Seeking legislative fix in early session budget reconciliation bill.