



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

Prepared by: MaryMichelle Sosne
Reviewed by: Matt Stayner
Date: March 30, 2025

Bill Title: Relating to state financial administration; declaring an emergency.

Government Unit(s) Affected: Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,546,456	\$ -		\$ -	\$ 1,546,456	5	4.00
Total Fiscal Impact	\$ 1,546,456	\$ -	\$ -	\$ -	\$ 1,546,456	\$ 5	4.00
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,037,485	\$ -		\$ -	\$ 1,037,485	3	3.00
Total Fiscal Impact	\$ 1,037,485	\$ -	\$ -	\$ -	\$ 1,037,485	\$ 3	3.00

- The table excludes duplicate Other Funds required for the Oregon Health Authority to pay for expenses through its Shared Services budget structure.

Measure Description

The measure appropriates an unspecified amount of General Fund to the Oregon Health Authority (OHA) to allow electronic filing of records or reports associated with the Oregon Death with Dignity act.

Fiscal Analysis

The fiscal impact of the measure on OHA is \$2.5 million total funds and five positions (4.00 FTE) which includes \$1 million in duplicate Other Funds discussed in detail below. Costs are associated with the development and ongoing support of the new system. OHA will contract with a vendor to develop the application; contractor costs are estimated to be \$300,000 General Fund in 2025-27 and \$60,000 General Fund in 2027-29 and each biennium thereafter. OHA will require one operations and policy analyst 3 position to manage the vendor contract, engage with the community and create reference and training materials. The estimated cost for this position, including personal services and position-related services and supplies costs is \$242,381 General Fund in 2025-27.

Additionally, OHA will require two permanent and two limited duration positions for the Office of Information Services. The Office of Information Services is a Shared Service and requires duplicate Other Funds expenditure limitation to properly budget for positions or services. The estimated cost for these four positions, including personal services and position-related services and supplies costs is approximately \$1 million General Fund and duplicate Other Funds expenditure limitation of \$983,919, which includes the positions personal services and services and supplies costs but not the \$20,156 in statewide assessments and enterprise fee costs. New positions include two permanent full-time information system specialist 8 positions to create Azure infrastructure, assist the vendor with developing requirements and complete any Enterprise Information

Services stage gate requirements, and two limited duration full-time positions, one information systems specialist 7 for business analysis and one project manager 2 position to support project management and initial execution. OIS notes that system changes cannot be completed by the July 1, 2025, effective date due to significant ongoing system upgrades and recommends a start date of January 1, 2027.

Relevant Dates

The measure declares an emergency and takes effect on passage.