



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to statewide fuel storage capacity; prescribing an effective date.

Government Unit(s) Affected: Office of the Governor, Department of Emergency Management, Department of the State Fire Marshal, Department of Energy, Department of Environmental Quality, Department of Land Conservation and Development

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Energy	\$ 699,750	\$ -	\$ -	\$ -	\$ 699,750	1	0.88
Total Fiscal Impact	\$ 699,750	\$ -	\$ -	\$ -	\$ 699,750	1	0.88

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Energy	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Oregon Department of Energy (ODOE), in coordination with the Department of Environmental Quality (DEQ), Department of Land Conservation and Development (DLCD), Oregon Department of Emergency Management (ODEM), Department of the State Fire Marshal (DSFM), and the State Resilience Officer, to develop a Statewide Geographic Diversity of Fueling Stations for Disaster Reserves Priority Action Plan. The plan must identify strategies to increase the regional diversity of liquid fuel storage, improve statewide liquid fuel reserves for emergency response and recovery, and prioritize locations for expanding or developing fuel storage capacity. ODOE may implement the plan subject to available funding and is required to review and update the plan at least once every five years. A report on the completed plan is due to the interim legislative committees related to energy by September 15, 2026.

Fiscal Analysis

The total estimated fiscal impact is \$699,750 General Fund in the 2025-27 biennium.

Department of Energy

The measure directs ODOE to develop and maintain a statewide fuel storage action plan with updates required at least every five years. This work will require coordination with multiple state agencies and stakeholders, identification and prioritization of fuel storage sites, analysis of potential environmental and community impacts, and ongoing alignment with the Oregon Energy Security Plan.

To support this work, ODOE anticipates needing one limited duration full-time Program Analyst 3 position (0.88 FTE) in the 2025-27 biennium, at an estimated cost of \$224,065 General Fund. This position will coordinate the

project, collaborate with partner agencies, lead strategy development and impact assessments, and prepare the final report to the Legislature. Additional General Fund costs for services and supplies, including in-state travel and contractor support for technical analysis and stakeholder engagement, are anticipated to total \$366,117.

The Department has a federally approved indirect cost rate that funds a portion of the overall agency administrative costs. This indirect rate is applied as part of the costs of any newly authorized positions. Indirect costs of the limited duration full-time position total \$109,568 in the 2025-27 biennium.

Other entities

The measure is anticipated to have no to minimal impact on the Office of the Governor, the Department of Emergency Management, the Department of the State Fire Marshal, the Department of Environmental Quality, and the Department of Land Conservation and Development.

Relevant Dates

ODOE must submit the action plan in a report to interim legislative committees related to energy by September 15, 2026.

The measure takes effect on the 91st day after sine die.