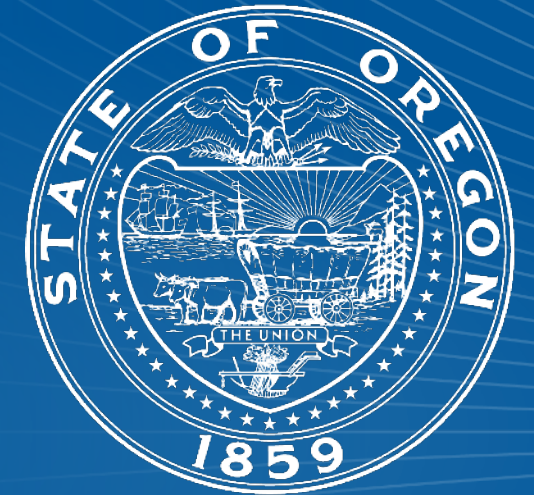


2025-27 GOVERNOR'S RECOMMENDED BUDGET

Department of Environmental Quality



Sione Filimoehala
Department of Administrative Services
Chief Financial Office
April 7, 2025

Department of Environmental Quality

2025-27 Governor's Budget Overview



- **Emerging Issues**

- **Stabilizing Existing Programs**

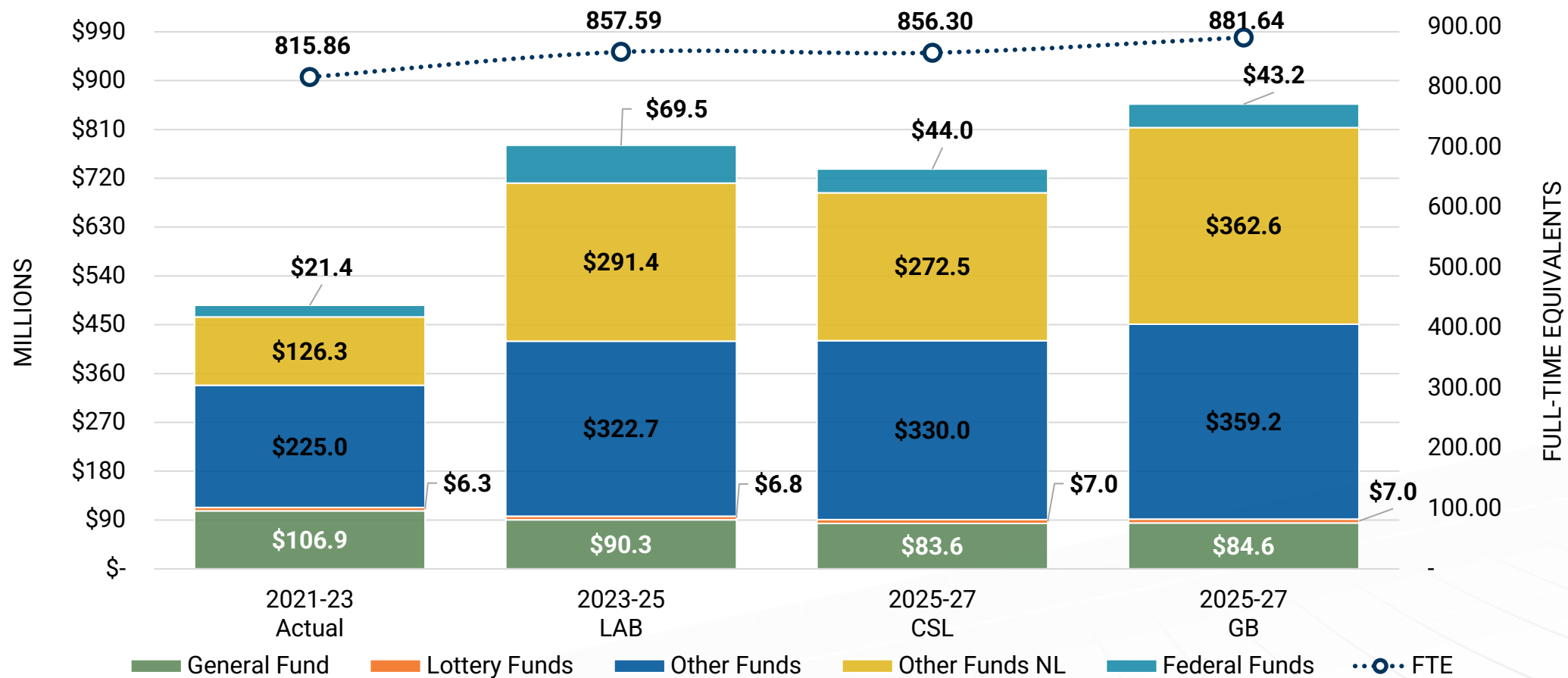
- Cost Reductions
 - Fee Support

- **Revenues**

- All four major fund types
 - Other Funds provided by fees
 - Non-limited Other Funds to support the Clean Water State Revolving Fund

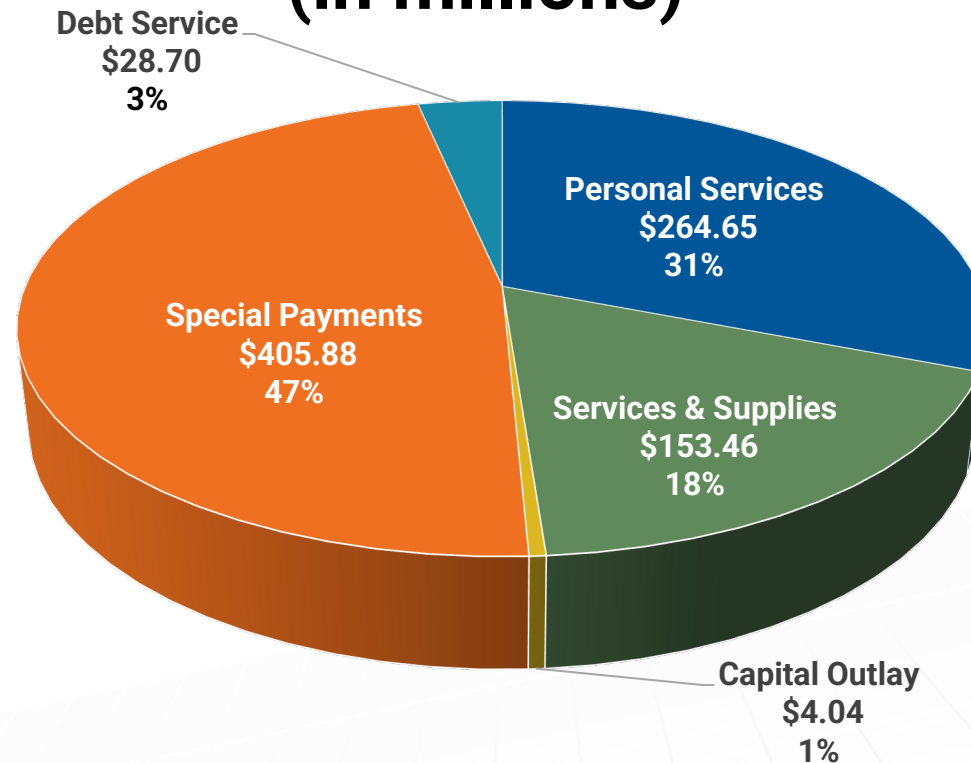
Department of Environmental Quality

Expenditure History + 2025-27 Governor's Budget





Governor's Budget by Expenditure Category (in millions)

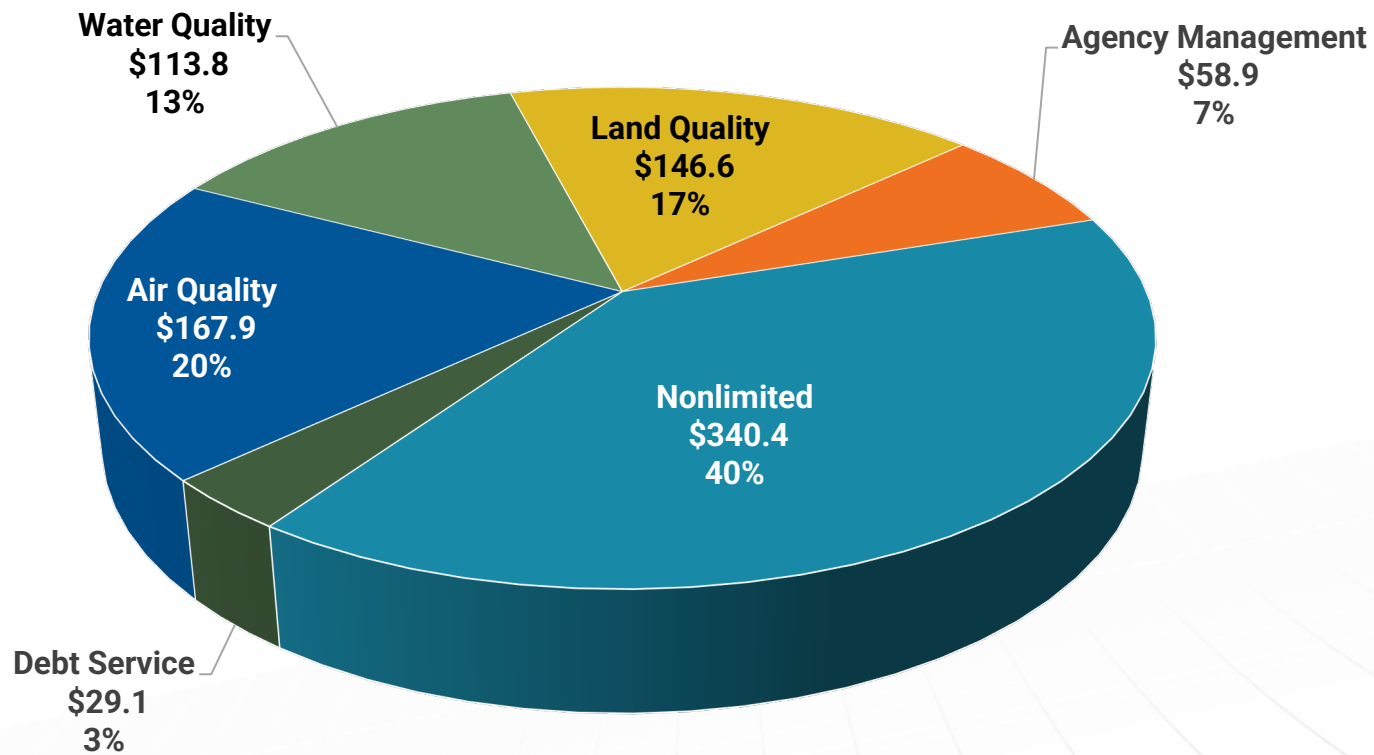


Department of Environmental Quality

2025-27 Governor's Budget



Governor's Budget by Program (in millions)



Department of Environmental Quality

2025-27 Governor's Budget Investments



- Governor's Budget includes investments in:
 - Air Quality Programs
 - Air Contaminant Discharge Program, Cleaner Air Oregon Risk Assessments
 - Water Quality Programs
 - Water Infrastructure Grants and Loans, Water Quality Permitting
 - Land Quality Programs
 - Leaking Underground Storage Tanks, Environmental Cleanup, Materials Management, and Orphan Site
 - Fee Increases for Air, Water, and Land Quality Programs
 - Internal Agency Capacity
 - Clean Water State Revolving Fund and Orphan Bond Support
 - Bond-Supported Laboratory Equipment

Thank you

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