

# SUBCOMMITTEE RECOMMENDATION

## **Housing and Community Services Department Expenditures and Outcomes**

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To: Ways and Means Full Committee  
From: Transportation and Economic Development Subcommittee  
Carrier: Representative Gomberg

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On March 19th, the Transportation and Economic Development Subcommittee received a report from the Housing and Community Services Department on expenditures and outcomes.

This report, the result of a budget note, compares the amount of 2023-25 state investments in various programs to actual expenditures and commitments through January 2025, and the number of housing units funded, and households assisted. Of \$933.6 million budgeted General Fund or bond proceeds, \$105 million had been expended, and a further \$165 million had been allocated or committed through signed grant agreements or contracts.

Some funding is reserved for programs pending upcoming bond sales, funding cycle calendars, special initiatives, or contingencies. The agency expects to allocate remaining amounts by the end of the biennium and plans to advance funds for tribal housing support, shelter operations, and long-term rental assistance prior to grantees meeting all contract deliverables, preventing operations funding gaps, while information and contracts are being finalized.

The Transportation and Economic Development Subcommittee recommends acknowledging receipt of the report.