FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Date: April 2, 2025

Bill Title: Relating to grants for educational activities during noninstructional time; declaring an emergency.

Government Unit(s) Affected: Department of Education, School Districts

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	-	-
Total Fiscal Impact	\$ -	\$ -	\$ 500.000	\$ -	\$ 500,000		_

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ -	\$ -	\$ -	\$ -	\$ -	1	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Oregon Department of Education (ODE) to expend \$500,000 from the Statewide Education Initiatives Account in the 2023-25 biennium for the purpose of providing Grant-in-Aid to school districts to develop and provide educational activities during recess, lunch, or after school for Title 1 elementary schools.

Fiscal Analysis

The fiscal impact of the measure is \$500,000 Other Funds in the 2025-27 biennium. The measure allocates \$500,000 from the Statewide Education Initiatives Account for ODE to award grants for educational activities at Title 1 elementary schools during recess, lunch, or after school. Since the measure only increases available Grant-in-Aid, and does not require any program oversight, reporting, or quality assurance, ODE will be able to absorb this increase in workload using existing ODE staff.

School districts that receive this additional Grant-in-Aid will have funding (\$500,000 statewide) to support educational activities during recess, lunch, or after school. Otherwise, the measure is not anticipated to have a fiscal impact on school districts.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

Measure: SB 1127