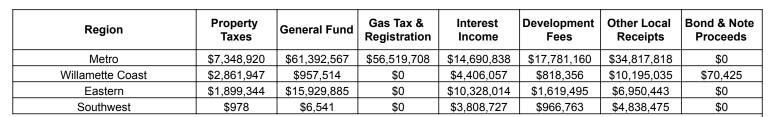
## **COUNTY ROAD NEEDS STUDY 2025**

## COUNTY ROAD LOCAL GOVERNMENT REVENUE SOURCES

Data from the Local Roads and Streets Survey FY 2024



County	Region	Property Taxes	General Fund	Gas Tax & Registration	Interest Income	Development Fees	Other Local Receipts	Bond & Note Proceeds
Baker	Eastern	\$0	\$50,000	\$0	\$135,750	\$0	\$139,785	\$0
Benton	Willamette Coast	\$0	\$0	\$0	\$90,842	\$61,398	\$568,154	\$0
Clackamas	Metro	\$0	\$0	\$7,317,536	\$4,041,858	\$9,435,297	\$6,243,249	\$0
Clatsop	Willamette Coast	\$2,861,947	\$0	\$0	\$770,011	\$0	\$321,058	\$0
Columbia	Willamette Coast	\$0	\$71,250	\$0	\$245,794	\$73,365	\$653,731	\$0
Coos	Southwest	\$0	\$0	\$0	\$321,516	\$0	\$460,530	\$0
Crook	Eastern	\$0	\$0	\$0	\$622,887	\$0	\$40,305	\$0
Curry	Southwest	\$0	\$0	\$0	\$632,215	\$0	\$94,500	\$0
Deschutes	Eastern	\$0	\$834,580	\$0	\$1,150,589	\$1,532,542	\$97,914	\$0
Douglas	Southwest	\$978	\$0	\$0	\$553,850	\$0	\$107,012	\$0
Gilliam	Eastern	\$0	\$9,041,398	\$0	\$97,048	\$0	\$0	\$0
Grant	Eastern	\$0	\$0	\$0	\$2,505,069	\$0	\$129,066	\$0
Harney	Eastern	\$0	\$0	\$0	\$0	\$0	\$48,117	\$0
Hood River	Eastern	\$0	\$0	\$0	\$444,077	\$32,800	\$253,091	\$0
Jackson	Southwest	\$0	\$6,541	\$0	\$819,121	\$929,393	\$867,467	\$0
Jefferson	Eastern	\$0	\$0	\$0	\$133,341	\$54,153	\$362,083	\$0
Josephine	Southwest	\$0	\$0	\$0	\$501,066	\$0	\$287,631	\$0
Klamath	Eastern	\$0	\$0	\$0	\$2,659,936	\$0	\$2,499,741	\$0
Lake	Eastern	\$0	\$0	\$0	\$816,522	\$0	\$16,587	\$0
Lane	Southwest	\$0	\$0	\$0	\$980,959	\$37,370	\$3,021,335	\$0
Lincoln	Willamette Coast	\$0	\$0	\$0	\$618,312	\$1,115	\$958,435	\$0
Linn	Willamette Coast	\$0	\$212,159	\$0	\$913,941	\$0	\$333,501	\$0
Malheur	Eastern	\$0	\$0	\$0	\$173,702	\$0	\$6,500	\$0
County	Region	Property Taxes	General Fund	Gas Tax & Registration	Interest Income	Development Fees	Other Local Receipts	Bond & Note Proceeds



State Highway Fund	Annual Funding Gap			
\$130,569,436	\$309,605,464			
\$84,610,268	\$136,360,348			
\$68,235,700	\$146,084,316			
\$82,486,311	\$242,319,097			

State Highway Fund	Annual Funding Gap
\$2,198,663	\$4,940,084
\$7,028,198	\$21,558,405
\$35,193,280	\$29,850,111
\$3,885,979	\$11,234,690
\$5,483,252	\$15,462,662
\$6,681,809	\$34,956,057
\$3,471,785	\$5,645,176
\$2,757,768	\$4,936,859
\$21,631,746	\$29,070,035
\$11,655,147	\$12,953,498
\$1,055,810	\$4,234,747
\$1,233,608	\$10,208,224
\$1,649,774	\$2,426,818
\$2,689,844	\$1,508,570
\$20,764,243	\$43,379,021
\$2,742,914	\$24,457,365
\$8,854,124	\$8,930,449
\$7,493,517	\$12,149,674
\$1,420,951	\$5,881,367
\$31,773,220	\$137,163,213
\$4,846,290	\$8,910,778
\$12,626,057	\$3,578,918
\$3,703,386	\$8,749,424
State Highway Fund	Annual Funding Gap

Marion	Willamette Coast	\$0	\$388,394	\$0	\$1,014,133	\$682,478	\$2,274,186	\$0
Morrow	Eastern	\$0	\$5,963,907	\$0	\$237,910	\$0	\$306,484	\$0
Multnomah	Metro	\$0	\$0	\$38,794,129	\$3,281,057	\$0	\$225,198	\$0
Polk	Willamette Coast	\$0	\$285,711	\$0	\$104,102	\$0	\$1,534,802	\$0
Sherman	Eastern	\$1,853,760	\$0	\$0	\$256,642	\$0	\$306,199	\$0
Tillamook	Willamette Coast	\$0	\$0	\$0	\$415,754	\$0	\$2,393,269	\$70,425
Umatilla	Eastern	\$0	\$0	\$0	\$292,352	\$0	\$951,327	\$0
Union	Eastern	\$0	\$40,000	\$0	\$205,247	\$0	\$0	\$0
Wallowa	Eastern	\$0	\$0	\$0	\$300,145	\$0	\$1,487,001	\$0
Wasco	Eastern	\$0	\$0	\$0	\$89,821	\$0	\$301,365	\$0
Washington	Metro	\$7,348,920	\$61,392,567	\$10,408,043	\$7,367,923	\$8,345,863	\$28,349,371	\$0
Wheeler	Eastern	\$45,584	\$0	\$0	\$206,976	\$0	\$4,878	\$0
Yamhill	Willamette Coast	\$0	\$0	\$0	\$233,168	\$0	\$1,157,899	\$0
Total	Oregon	\$12,111,189	\$78,286,507	\$56,519,708	\$33,233,636	\$21,185,774	\$56,801,771	\$70,425

\$30,662,359	\$28,636,127		
\$1,902,324	\$974,495		
\$53,165,019	\$176,246,696		
\$7,251,157	\$20,135,117		
\$1,073,245	\$3,193,719		
\$3,130,008	\$7,832,168		
\$7,979,048	\$559,983		
\$2,945,482	\$14,494,278		
\$1,372,211	\$1,098,701		
\$2,863,652	\$12,059,785		
\$42,211,137	\$103,508,657		
\$807,740	\$4,431,871		
\$9,696,968	\$19,011,483		
\$365.901.715	\$834.369.225		

AOC Road Program | 1212 Court St NE, Salem, OR 97301 | (855) 843-5176 | oregoncounties.org/road-resources

<u>See the County Road Needs Study for more information</u>