



Legislative Fiscal Office
83rd Oregon Legislative Assembly
2025 Regular Session

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Date: April 1, 2025

Bill Title: Relating to addiction medicine fellowship program; declaring an emergency.

Government Unit(s) Affected: Higher Education Coordinating Commission, Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating Commission	\$ 1,408,667	\$ -	\$ -	\$ -	\$ 1,408,667	1	0.44
Total Fiscal Impact	\$ 1,408,667	\$ -	\$ -	\$ -	\$ 1,408,667	1	0.44
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Higher Education Coordinating Commission	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Higher Education Coordinating Commission (HECC) to establish and administer a grant program to award funding to addiction medicine fellowship programs. The measure appropriates \$1.25 million General Fund to HECC in the 2025-27 biennium to be distributed to any fellowship program determined to align with the comprehensive addiction, prevention, treatment, and recovery plan established by the Alcohol and Drug Policy Commission. HECC shall seek input from the Oregon Health Authority and the Alcohol and Drug Policy Commission to determine which fellowship programs align with the comprehensive plan.

Fiscal Analysis

The fiscal impact of the measure is \$1.4 million General Fund in the 2025-27 biennium and one position (0.44 FTE). To administer the proposed grant program, HECC will need one part-time, limited duration Program Analyst 3 position (0.44 FTE) to provide subject matter expertise, confer with the Oregon Health Authority and the Alcohol and Drug Policy Commission to determine qualified applicants, and perform grant administration. Because the bill appropriates the \$1.25M specifically for distribution to the fellowship programs, this fiscal impact assumes that HECC will need additional funding to cover the cost of this position. The estimated cost of this position, including position-related services and supplies, is \$158,667 General Fund in the 2025-27 biennium.

The measure is not anticipated to have a fiscal impact on the Oregon Health Authority.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.