



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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 Reviewed by: Wendy Gibson  
 Date: April 1, 2025

**Bill Title:** Relating to state financial administration; declaring an emergency.

**Government Unit(s) Affected:** Department of Education, School Districts

**Summary of Fiscal Impact**

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 35,000,000	\$ -	\$ -	\$ -	\$ 35,000,000	-	-
<b>Total Fiscal Impact</b>	<b>\$ 35,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000,000</b>	<b>-</b>	<b>-</b>

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Education	\$ 47,000,000	\$ -	\$ -	\$ -	\$ 47,000,000	-	-
<b>Total Fiscal Impact</b>	<b>\$ 47,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,000,000</b>	<b>-</b>	<b>-</b>

- The fiscal impact does not include duplicative Other Funds expenditure limitation necessary to expend General Fund revenue deposited by the measure into the Summer Learning Grant Program Fund.

**Measure Description**

For the 2023-25 biennium, the measure appropriates \$35 million General Fund to the Oregon Department of Education (ODE) for deposit into the Summer Learning Grant Program Fund and provides \$12 million in Other Funds expenditure limitation. For the 2025-27 biennium, the measure appropriates \$47 million General Fund to ODE for deposit into the Summer Learning Grant Program Fund and provides \$70 million in Other Funds expenditure limitation.

**Fiscal Analysis**

The fiscal impact of the measure is \$35 million General Fund and \$12 million Other Funds in the 2023-25 biennium; and \$47 million General Fund and \$70 million Other Funds in the 2025-27 biennium.

In the 2023-25 biennium, the fiscal impact includes \$35 million General Fund to ODE for deposit into the Summer Learning Grant Program Fund and \$12 million Other Funds expenditure limitation for payment of expenses from the Summer Learning Grant Program Fund. The funding will support the 2025 Summer Learning Grant program.

In the 2025-27 biennium, the fiscal impact includes \$47 million General Fund to ODE for deposit into the Summer Learning Grant Program Fund and \$70 million in Other Funds expenditure limitation. This funding will support the 2026 Summer Learning Grant program and the start of the 2027 Summer Learning Grant program.

**Relevant Dates**

The measure declares an emergency and takes effect on passage.