



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: Michael Graham
 Reviewed by: Michelle Deister
 Date: April 1, 2025

Bill Title: Relating to organizations that assist with COBID certification.

Government Unit(s) Affected: Oregon Business Development Department

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	1	1
Total Fiscal Impact	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	1	0.75

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Business Development Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Measure Description

The measure directs the Oregon Business Development Department (OBDD) to establish a grant program to nonprofit and community-based organizations that assist businesses owned by minorities to become certified by the Certification Office for Business Inclusion and Diversity so that the certified businesses can compete effectively for public contracts. OBDD is directed to develop criteria through rulemaking for recipients to receive a grant under the program and to determine whether grant recipients have used the grant moneys effectively.

The measure requires OBDD to monitor outcomes and submit a report to the Legislature. The measure includes a one-time appropriation of \$4 million General Fund to OBDD in the 2025-27 biennium.

Fiscal Analysis

The fiscal impact of the measure is \$4 million General Fund and one position (0.75 FTE) in the 2025-27 biennium. To administer the proposed grant program, OBDD will need one full-time, limited duration Program Analyst 3 position, which will be responsible for program design, implementation, and administration. The Program Analyst 3 position will be responsible for monitoring and evaluating the performance of the grant awardees and completing the required legislative reporting. The grant program will also require additional legal services, travel, and training and marketing materials. The total estimated administrative cost is \$253,099 General Fund. OBDD will disburse the remaining \$3.7 million as grants to between 8-12 organizations.

Relevant Dates

The measure takes effect on January 1, 2026. Therefore, the General Fund appropriation in the measure will not become available until January 1, 2026.