FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to Union County Fairgrounds.

Government Unit(s) Affected: Counties, Department of Administrative Services

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$ 2,500,000	\$-	\$-	\$-	\$ 2,500,000	-	-
Total Fiscal Impact	\$ 2,500,000	\$-	\$-	\$-	\$ 2,500,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative Services	\$-	\$-	\$-	\$-	\$-	-	-
Total Fiscal Impact	\$-	\$-	\$-	\$-	\$-	-	-

Measure Description

The measure appropriates \$2.5 million General Fund to the Department of Administrative Services (DAS) to distribute to the Union County Fair Association for fairground water and sewer improvements.

Fiscal Analysis

The fiscal impact of this measure is \$2.5 million General Fund. The costs for DAS to distribute moneys to the Union County Fair Association can be absorbed within existing agency resources. However, the Union County Fair Association is a community-based organization whose budget and performance are not subject to executive branch review, approval, or modification by the Legislative Assembly.

The measure is silent on the terms and conditions for distribution and oversight of funds. Therefore, it is assumed that the legislative intention is for DAS to use existing grantmaking or procurement contracts available to the agency for disbursement of funds, which provide limited programmatic and financial monitoring.

The measure has no fiscal impact to counties.

Relevant Dates

The measure takes effect on January 1, 2026.