



Legislative Fiscal Office  
83<sup>rd</sup> Oregon Legislative Assembly  
2025 Regular Session

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**Bill Title:** Relating to housing for veterans; declaring an emergency.

**Government Unit(s) Affected:** Housing and Community Services Department, Department of Veterans' Affairs, Legislative Assembly, Office of the Governor, Task Force/Committee/Workgroup

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ 196,795	\$ -	\$ -	\$ -	\$ 196,795	1	0.67
<b>Total Fiscal Impact</b>	<b>\$ 196,795</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 196,795</b>	<b>1</b>	<b>0.67</b>
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Housing and Community Services Department	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

The measure establishes an 11-member Task Force on Innovative Housing Strategies for Veterans. The task force shall study and make finding regarding innovative housing strategies to provide housing for homeless and low-income veterans and veterans' families in Oregon, including establishing a housing purchasing authority to acquire housing for the purpose of providing housing option for veterans; and purchasing by the state of vacant housing developments during recession or other economic downturn for the purpose of providing housing options for veterans. The task force shall develop a viable plan for implementation of the innovative housing strategies, including identifying a state agency or other organization that will be administer the program. The Housing and Community Services Department (HCSD) and the Oregon Department of Veterans' Affairs (ODVA) shall jointly provide staff support to the task force.

**Fiscal Analysis**

The fiscal impact of the measure is \$196,795 General Fund and one position (0.67 FTE) in the 2025-27 biennium.

Housing and Community Services Department

Assuming eight meetings over 16 months, HCSD will need one limited duration Operations and Policy Analyst 3 position (0.67 FTE) to provide staff support to the task force, including researching and writing the task force report and providing interagency coordination. The estimated cost of the position, including position-related services and supplies, is \$196,795 General Fund in the 2025-27 biennium. The position will be phased out when the task force sunsets in January 2027.

Oregon Department of Veterans' Affairs

The measure is anticipated to have a minimal fiscal impact on ODVA, which will use existing agency staff to provide support to the task force.

Legislative Assembly

The measure is anticipated have a minimal fiscal impact on the Legislative Assembly. Although the 2025-27 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

The two legislative members on the task force are entitled to per diem and travel reimbursements. However, this fiscal analysis assumes that the task force would hold in-person meetings at the State Capitol building during a legislative session, Task Force Days, or Legislative Days to avoid incurring additional costs to the Legislative Assembly's budget.

Office of the Governor

The measure is not anticipated to have a fiscal impact on the Office of the Governor.

**Relevant Dates**

The measure declares an emergency and takes effect on passage.

The task force sunsets on January 2, 2027.