



Legislative Fiscal Office  
 83<sup>rd</sup> Oregon Legislative Assembly  
 2025 Regular Session

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**Bill Title:** Relating to funding to develop successful children; declaring an emergency.

**Government Unit(s) Affected:** Department of Early Learning and Care

**Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Early Learning and Care	\$ 11,808,200	\$ -	\$ -	\$ -	\$ 11,808,200	-	-
<b>Total Fiscal Impact</b>	<b>\$ 11,808,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,808,200</b>	<b>-</b>	<b>-</b>
2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Early Learning and Care		\$ -	\$ -	\$ -	\$ -	-	-
<b>Total Fiscal Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>

**Measure Description**

This measure provides one-time General Fund appropriations in the 2025-27 biennium to the Department of Early Learning and Care (DELIC) for distribution to seven entities for the development of successful children. No later than June 30, 2026, the entities are directed to submit an executive summary to the Early Learning Council and the Legislative Assembly. The seven entities may elect to submit a joint report.

**Fiscal Analysis**

The total fiscal impact of this measure is \$11,808,200 General Fund for the 2025-27 biennium.

Department of Early Learning and Care

The measure appropriates General Fund to DELIC for distribution to seven entities to implement child success systems of equitable development opportunities for children from conception to age two. The administrative costs for DELIC to distribute these funds can be absorbed within current resources as the initiatives align with current work performed by the Department.

Funds shall be distributed as follows:

- \$4,813,200 to the Blue Mountain Early Learning Hub for Umatilla, Union, and Morrow Counties;
- \$3,550,000 to the Southern Oregon Education Service District for Southern Oregon Success for Josephine and Jackson Counties;
- \$1,814,500 to the Yamhill Community Care Early Learning Hub;
- \$835,000 to the Marion and Polk Early Learning Hub;
- \$422,500 to the Early Childhood Hub of Lane County;
- \$100,000 to the Early Learning Hub of Linn, Benton, and Lincoln Counties; and

- \$273,000 to the Women’s Foundation of Oregon to distribute to Black Futures for Perinatal Health to develop a birthing village for the Portland metro area.

The entities are community-based organizations, and their budget and performance are not subject to executive branch review, or approval or modification by the Legislatively Assembly.

Under ORS 192.245, the measure directs all entities receiving funds to submit a report to the Early Learning Council within DELC. There is no additional cost to DELC to receive these reports.

**Relevant Dates**

The measure declares an emergency and takes effect on July 1, 2025.

The entities are to submit a report to DELC no later than June 30, 2026, and this requirement is repealed on January 2, 2027.