

2025-27 GOVERNOR'S RECOMMENDED BUDGET Department of Emergency Management



Allison Daniel

Department of Administrative Services

Chief Financial Office

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Department of Emergency Management

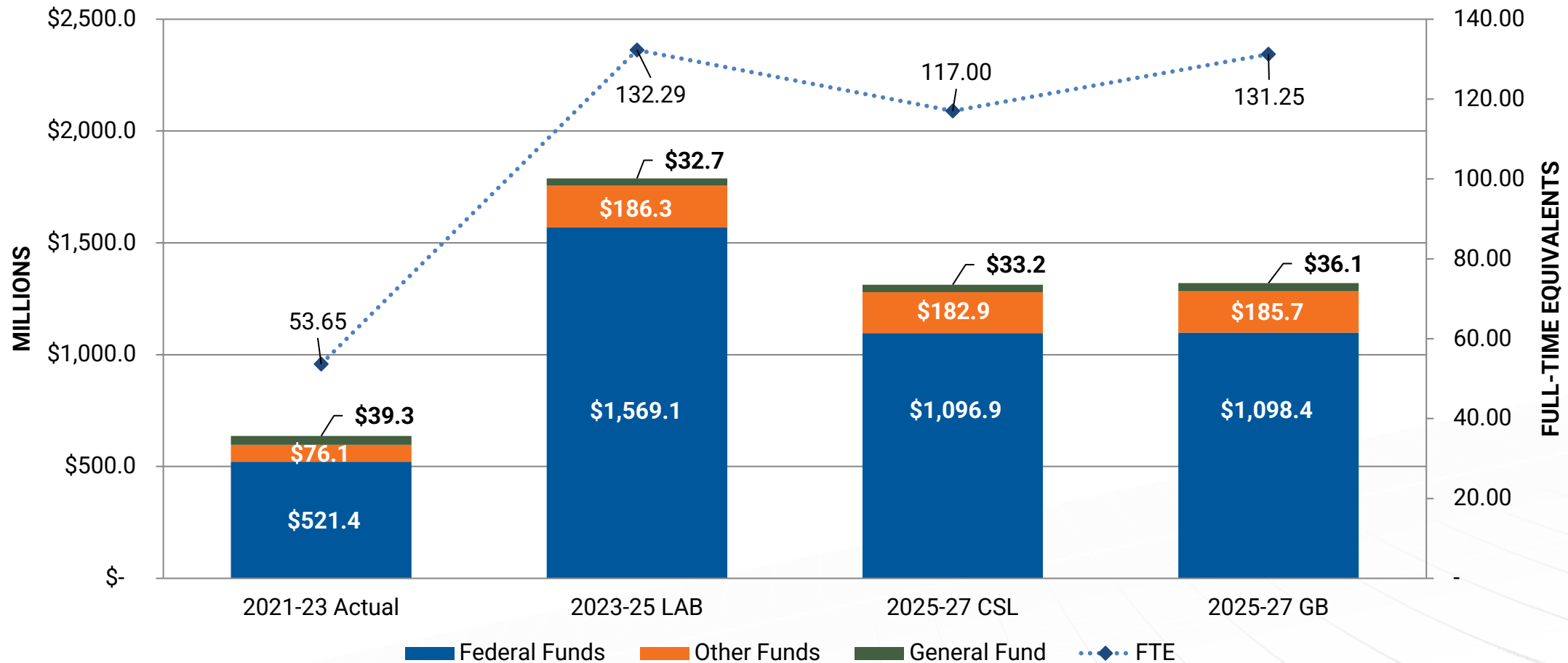
2025-27 Governor's Budget Overview



- The Governor's budget maintains current services and makes critical investments to close infrastructure gaps and strengthen statewide emergency operations.
- Emerging Issues
 - Timeliness of administering state emergency funds
 - Assumption of Oregon Emergency Response System (OERS) from Oregon State Police and Statewide Interoperability Program (SWIC) from Enterprise Information Services
 - Transition from DAS Shared Financial Services to in-house financial services

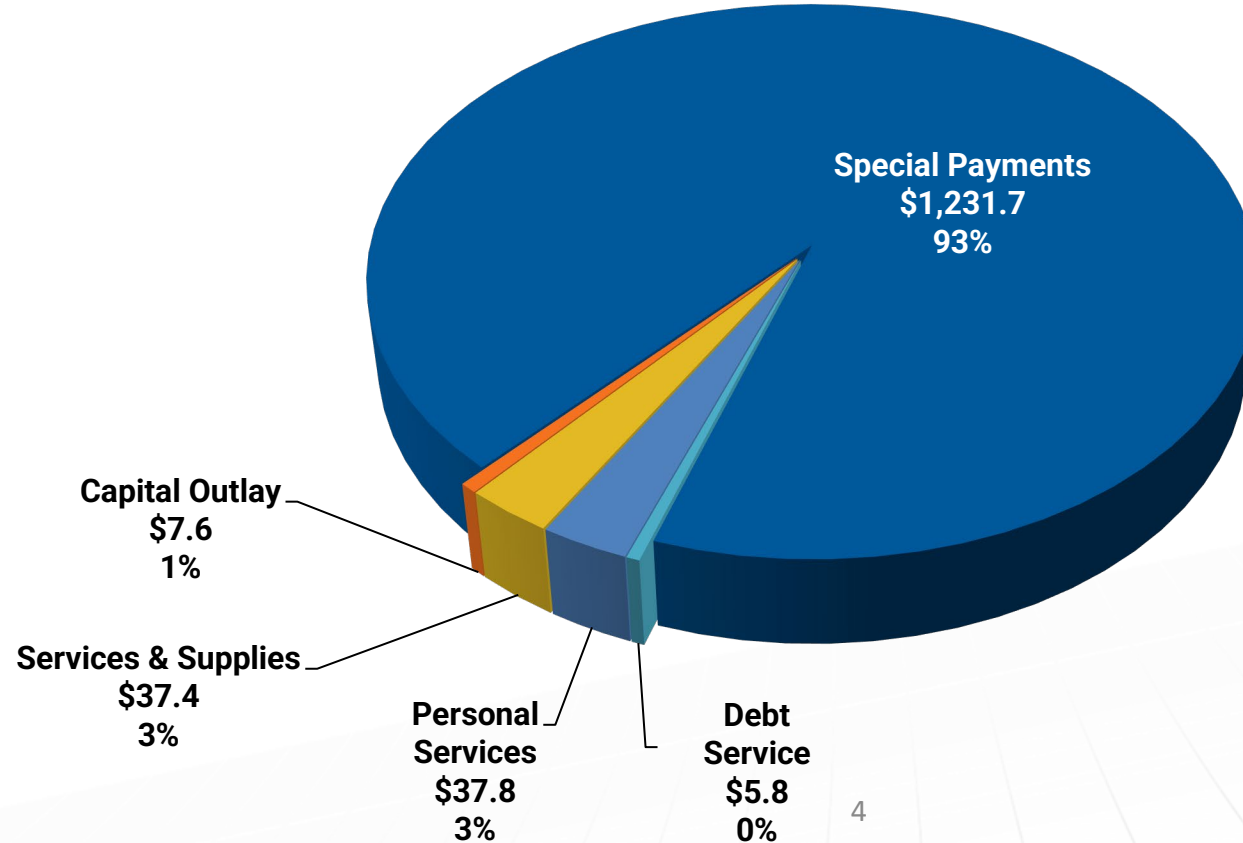
Department of Emergency Management

Expenditure History + 2025-27 Governor's Budget



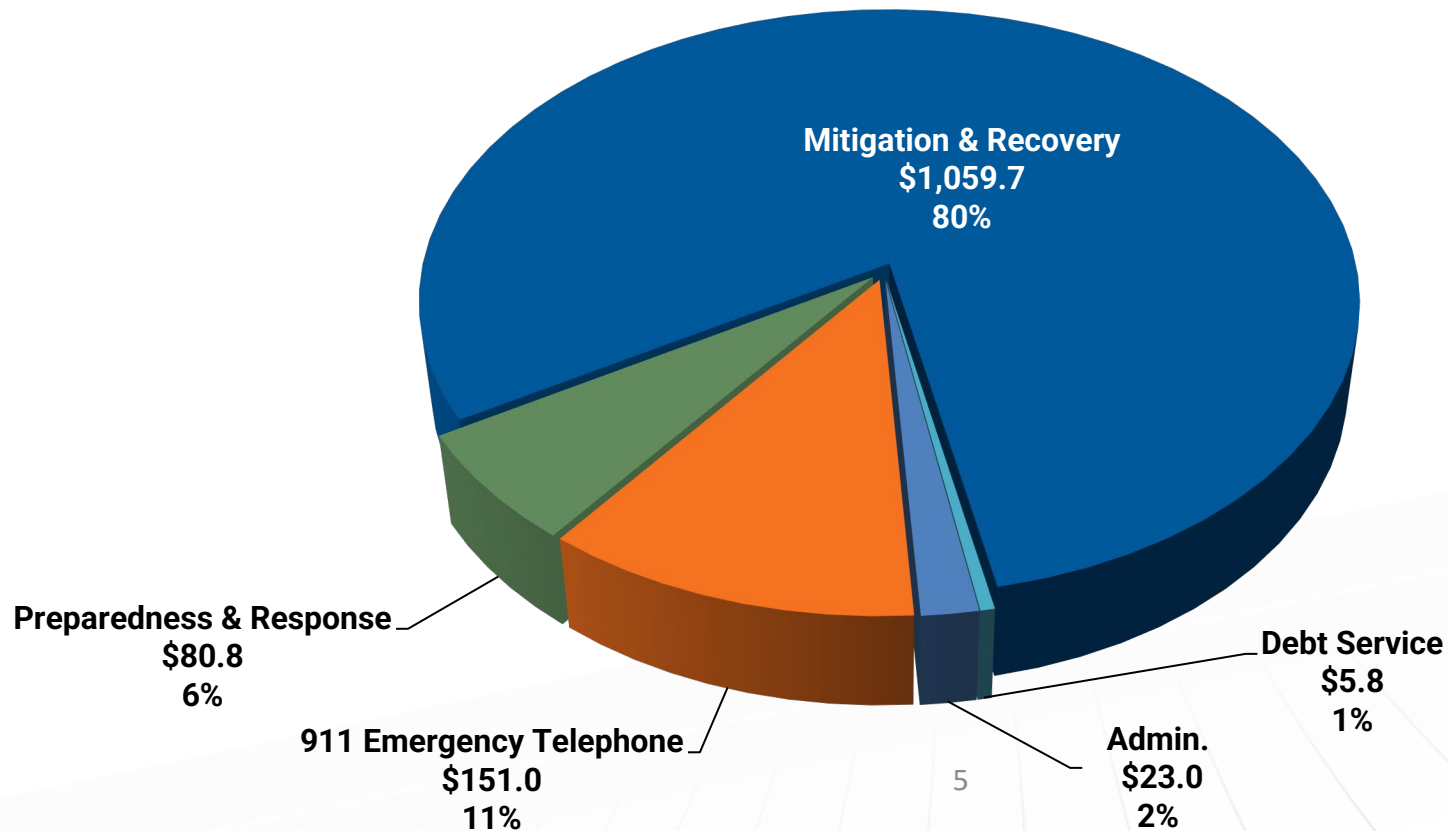


Agency Budget by Expenditure Category (in millions)





Governor's Budget by Agency Program (in millions)



Department of Emergency Management

2025-27 Governor's Budget



- The Governor's budget invests in:
 - Establishing Oregon Emergency Response System and Statewide Interoperability Program at OEM
 - Replacing OpsCenter and integrating statewide data systems into a single operating system
 - Developing an internal Accounting and Budget team
 - Expanding services to enhance disaster support and emergency services
- Neutral fund shift (General Fund to Federal Funds) to align budget with staff time
- Slight reduction to Services and Supplies

Thank you

Contact information:

Allison Daniel

allison.m.daniel@das.oregon.gov

(971) 453-2488

<https://oregon.gov/das/financial>

